



**Horry County Board of Education
Board Meeting Agenda**

January 24, 2022

District Office

335 Four Mile Road

Conway, SC 29526

As required by SC Law 30-4-80, local news media were informed of the date, time, place, and agenda of this meeting. Copies of the agenda were posted at the District Office and distributed to schools for posting.

3:30 PM - Facilities Committee Meeting - District Office, C300

4:00 PM - Curriculum and Instruction Committee Meeting - District Office, C300

5:00 PM - Board Dinner - District Office, Conference Room C-107

1. OPENING - January 24, 2022 - 6:00 PM - CALL TO ORDER - BOARD MEETING ROOM

- a. Invocation - Ms. Shanda Allen
- b. Presentation of Colors and Pledge of Allegiance - Conway High School Army JROTC
- c. Introduction of Board Members - Mr. Richardson
- d. Approval of Agenda - Mr. Richardson
- e. Approval of Minutes - Mr. Richardson

1. January 10, 2022

2. DISCUSSION

- a. Facilities Committee Report - Mr. James
- b. Curriculum Committee Report - Ms. Todd
- c. Consider Funding Source for Refresh of High School Students' Digital Devices - Ms. Shanda Allen
- d. Consider Horry County Government's Proposed Redistricting Map - Mr. Richardson
- e. Monitoring Report: OE-6 Financial Administration - Quarterly Financial Report - Mr. Gardner

f. Superintendent's Report

1. School Operations

3. PUBLIC COMMENTS

4. EXECUTIVE SESSION

a. Discussion of Personnel Matters

b. Update on Current Litigation

5. BUSINESS

a. Consider Approval of Courses for Honors Weighting - Ms. Myrick

b. Consider Funding Source for Refresh of High School Students' Digital Devices - Ms. Shanda Allen

c. 2022-2023 Budget Assumptions and Parameters - Mr. Gardner

d. 2022-2023 Personnel Allocation Formula - Mr. Gardner

6. CONSENT AGENDA

a. Personnel Recommendations

b. Notice of Board of Education's Meeting Schedule as Required by SC Code 30-4-80 (Dates/Times/Places for Calendar Year 2022)

c. Monitoring Report: OE-6 Financial Administration - Report from External Auditor

d. Monitoring Report: OE-13 Quarterly Facilities Report

e. Monitoring Report: R-3 Science

f. Education Fund Allocation

1. District 2

7. ADJOURNMENT

a. UPCOMING MEETINGS

1. Policy Committee Meeting, 4:00 PM, February 14, 2022, District Office, Room C-300

2. Board Work Session, 6:00 PM, February 14, 2022, District Office, Board Room

HORRY COUNTY BOARD OF EDUCATION

M I N U T E S

BOARD WORK SESSION

January 10, 2022

District Office

335 Four Mile Road

Conway, SC 29526

Board of Education

Neil James

W Russell Freeman

David Cox

Howard Barnard

Tracy Winters

Helen Smith

Janet Graham

Melanie Wellons

James Edwards

As required by SC Law 30-4-80, local news media were informed of the date, time, place, and agenda of this meeting. Copies of the agenda were posted at the District Office and distributed to schools for posting.

1. OPENING - January 10, 2022 - 6:00 PM - CALL TO ORDER - BOARD MEETING ROOM

Vice-Chair James called the meeting to order at 6:00PM.

a. Invocation/Pledge of Allegiance - Mr. James

Mr. James offered the invocation and led the Pledge of Allegiance.

b. Approval of Agenda - Mr. James

A motion was made to approve the January 10, 2022, agenda as presented.

Moved By: Mr. Barnard

Seconded By: Ms. Graham

Board Action: Carried Unanimously

c. Approval of Minutes - Mr. James

1. December 6, 2021

A motion was made to approve the December 6, 2021, minutes as presented.

Moved By: Mr. Cox

Seconded By: Ms. Graham

Board Action: Carried Unanimously

2. BOARD MEMBER RECOGNITION

a. Board Service: Janet Graham - 10 Years

Mr. James thanked Ms. Graham and presented her with a certificate and pin in recognition of her 10 years of service.

3. DISCUSSION

a. Policy Committee Meeting Report - Ms. Graham

Prior to the Policy Committee Meeting Report, Ms. Graham provided a brief update regarding the recent South Carolina School Board Association Board Retreat. Ms. Graham shared topics of discussion included mental health support funding, legislative delegations, and the S.935 Senate Bill.

Ms. Graham provided an update regarding the Policy Committee Meeting from earlier today. Ms. Graham shared the objective of the meeting was to review the purpose of the Policy Committee and to proceed with the development and implementation of the HCS Foundation.

b. Technology Committee Meeting Report - Ms. Shanda Allen

Ms. Wellons provided an update for the Technology Committee which met earlier today. Ms. Wellons shared that Learning Services provided the Technology Committee information regarding the high school device selection process. Advisory committees were formed of students, teachers, instructional coaches, school technology contacts, and administrators. Individual members of the advisory committees were allowed to test the two devices previously approved by the Technology Committee. The two devices tested were the Dell Latitude and the Dell Chromebook. The recommendation brought forth by the Technology Committee was the Dell Latitude. Additionally, the Technology Committee was asked to bring before the Board a request to approve 3.5 million dollars from ESSER funds to offset the difference in the devices as well as the additional number of high school students. The Technology Committee voted to accept this recommendation from Learning Services and the Technology Department. This item will be placed on the January 24 agenda for discussion and approval.

c. Monitoring Report: OE-6 Financial Administration - Report from External Auditor - Mauldin & Jenkins, LLP - Mr. Tim Lyons

The District has completed the Comprehensive Annual Financial Report (CAFR) for the 2021 FY. The report was distributed to the Board on January 7, 2022, in the Board Weekly Update, and a representative of the external auditing firm Mauldin & Jenkins, LLP, presented the 2021 FY audit findings to the Board.

d. 2022-2023 Budget Assumptions and Parameters - Mr. Gardner

The 2022-2023 Budget Assumptions and Parameters were presented by Mr. Gardner. Mr. Gardner noted HCS projects the addition of 588 new students in the upcoming school year.

e. 2022-2023 Personnel Allocation Formula - Mr. Gardner

The 2022-2023 Personnel Allocation Formulae report was presented. Mr. Gardner is seeking approval of the personnel allocation formulae which will play a key role in the development of the 2022-2023 Superintendent's Comprehensive Budget.

It should be noted the proposed Personnel Allocation Formulae for K-12 HCS Virtual is not included at this time. The Curriculum Committee is scheduled to review K-12 HCS Virtual student enrollment numbers and achievement data and make recommendations concerning virtual course offerings for the 2022-23 school year. Based upon Board approval of the Curriculum Committee's recommendations, the District will present the 2022-2023 Personnel Allocation Formulae for K-12 HCS Virtual at an upcoming 2022 Board Meeting.

f. Monitoring Report: OE-13 Quarterly Facilities Report - Mr. Burch

Mr. Brown presented the OE-13 Report to the Board.

g. Monitoring Report: R-3 Science - Ms. Myrick

Ms. Myrick presented the R-3 Monitoring Report.

h. Consider Approval of Courses for Honors Weighting - Ms. Myrick

Ms. Myrick requested the Board to approve the following courses for honors weighting in accordance with the requirements outlined in the *SC Honors Framework*.

- Medical Terminology
- Pharmacology for Medical Careers

i. **Notice of Board of Education's Meeting Schedule as Required by SC Code 30-4-80 (Dates/Times/Places for Calendar Year 2022) - Dr. Maxey**

Dr. Maxey noted that in accordance with SC Code 30-4-80 all public bodies must give written public notice of their annual regular meeting schedule at the beginning of each calendar year. The notice must include dates and times for each meeting, all of which are held at the District Office located at Four Mile Road. A schedule of meetings was presented to the Board.

j. **Superintendent's Report**

1. **Status Report: COVID-19 and School Operations**

Dr. Maxey shared a status report on school operations regarding COVID-19. Dr. Maxey noted we were much like the state and the nation in experiencing a large number of positive cases largely due to the Omicron variant. Dr. Maxey shared HCS is also seeing a large number of student and staff quarantines that are occurring concomitantly with the increase in positive case numbers. Dr. Maxey shared data from today's HCS Covid-19 Dashboard showed a total of 673 total current positive cases with 633 of those being student cases and 40 of those being staff cases. HCS has 145 staff in quarantine at the present time and student quarantines of 3.8 thousand. Dr. Maxey shared the recent update provided by DHEC gave very specific thresholds regarding quarantines and isolation with a 5-day quarantine allowed provided certain criteria are met. Dr. Maxey noted we would continue with school operations and look at operations on a case-by-case basis and make a decision accordingly. Dr. Maxey stated one of the most important things we can do for our students is to have in-person learning. Dr. Maxey shared stakeholders could reach out to HCS with any questions at COVID19INFO@horrycountyschools.net.

Ms. Velna Allen shared an update from SCDHEC from January 10, 2022 via slideshow. The recent changes are noted below.

Definitions

Maximally Vaccinated: Individuals who are 18 years or older who have completed their primary vaccine series of two doses of Pfizer or Moderna or a single dose of Janssen vaccine, and has had a booster shot, if eligible.

Fully Vaccinated: Individuals who between 5 and 17 years of age who have completed their primary vaccine series of two doses more than 14 days ago.

Cohort: A group of 5 or more people. If 20% or more of the students within a classroom or other cohort of students are absent or sent home early on the same day due to testing positive for COVID-19 or having

symptoms of COVID-19, the entire class or cohort must quarantine unless an individual in the group shows proof of being fully vaccinated or maximally vaccinated.

Booster Vaccinations: If an individual has received his booster vaccination prior to an exposure, then he is considered maximally vaccinated regardless of the time period between receiving the booster vaccination and the exposure.

Mask Usage: For an individual to shorten the quarantine period from 10 days to 5 days, he **MUST** wear a mask an additional 5 days on our school sites.

At-Home Testing: At-home tests are now accepted PROVIDED:

- * two negative test results must be provided to the school on the Attestation form (Form may be found on the HCS website)

- * The tests should be performed at least 24-hours apart and within 7 days of exposure.

- * One of these tests must be completed between days 5 and 7 after exposure.

- * Individuals must be symptom-free to return to school or work regardless of their test results.

- * A mask must be worn through day 10.

For more information and copies of the Attestation Form for At-Home COVID-19 Test, please visit schdec.gov.

Household Contacts: An individual, who is not maximally or fully-vaccinated, must quarantine for the infected individuals isolation period PLUS at least five additional days. Students must NOT exhibit symptoms to return to school. The student must wear mask if he/she elects to shorten the quarantine period.

If there are any questions, please email COVID19INFO@horrycountyschools.net

To submit a negative test result or form, you may email the results/forms to NegativeCovid19TestResults@horrycountyschools.net or to your school nurse.

2. Second Semester Scheduling

Ms. Velna Allen shared an update regarding second semester scheduling. Ms. Allen noted HCS was currently preparing schedules for student who are changing instructional settings.

Second Semester Instructional Setting Change Timeline

Date	Event
November 29 - December 8 (or sooner)	<u>Current HCS Brick-and-Mortar Students</u> : Open commitment window for students who attend an HCS brick-and-mortar school to enroll in the K-12 HCS Virtual program for second semester. The window may close prior to December 8 th IF the maximum student enrollment number* has been reached. ALL PARENT SELECTIONS FOR SECOND SEMESTER ARE FINAL. *Proviso 1.103
December 9 - 17	Create schedules for students who are changing instructional settings.
December 20 - January 2	Winter Break
January 3 - January 13	Create schedules for students who are changing instructional settings.
January 18	Second Semester Begins.

Instructional Setting Changes Enrollment Updates

- K-12 HCS Virtual Program Current Enrollment: 1621 students
- Number of Students Returning to Brick-and-Mortar: 284 students
- Number of Students Moving into the K-12 HCS Virtual Program: 785 students
- K-12 HCS Virtual Program Spring Enrollment: 2122 students

Students' Schedule Update

- For high school students going into the K-12 HCS Virtual program, revised schedules have been imported into PowerSchool.
- For high school students moving to their brick-and-mortar school, guidance counselors are in the process of creating new schedules for the students.
- For elementary and middle school students, schedules have been created for their new instructional setting; however, the schedules will not be entered into PowerSchool until the end of this week.
- All current students will have a schedule on January 18th, which is the first day of second semester.

3. School Board Appreciation Month

Horry County Schools will join school districts throughout the state and nation in celebrating School Board Recognition Month during the month of January. More than 600 locally elected and appointed school board members throughout the state will be recognized by schools and communities for their service and dedication to public education.

4. South Carolina Theatre Association High School Festival 2021 State Winners - Socastee High School and Carolina Forest High School

Dr. Maxey recognized and congratulated Socastee and Carolina Forest High Schools' respective theater departments for their state-level win in the SC Theatre Association High School Competition.

Socastee High's production of "Tracks" is a state winner and will represent South Carolina at the Southeastern Theatre Convention in

Memphis, TN, in March 2022. Socastee also took home awards for Best Supporting Actor (Edisto French and John Junkins), Best Ensemble, All-Star Cast (Jada Simmons), and Best Technical Production.

Carolina Forest's production of "Wit" was awarded 3rd place and also took home Best Actor (Caroline Floyd), All-Star Cast (Owen Egloff and Rylianna Hanchek), and Best Lighting Design.

4. EXECUTIVE SESSION

a. Consideration of Student Appeals

1. Student A

2. Student B

b. Consideration of Employee Grievance Appeal

A motion was made to move into Executive Session at 7:03PM.

Moved By: Mr. Edwards

Seconded By: Ms. Wellons

The Board Chair did not cast a vote on this item.

Board Action: Carried Unanimously

5. ADJOURN BOARD WORK SESSION AND CONVENE SPECIAL-CALLED MEETING

A motion was made to come out of Executive Session.

Moved By: Mr. Edwards

Seconded By: Ms. Graham

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Board Action: Carried Unanimously

A motion was made to Adjourn Board Session and Convene a Special Called Meeting at 7:51PM.

Moved By: Mr. Barnard

Seconded By: Mr. Cox

Board Action: Carried Unanimously

6. BUSINESS

a. Consideration of Student Appeals - Mr. Richardson

1. Student A

A motion was made that based upon review and consideration of the written record regarding Student A's appeal of expulsion, it is recommend the Board modify the District's Appeal Board decision to allow the student to return to the base school at the beginning of the second semester.

Moved By: Mr. Cox

Seconded By: Mr. Freeman

For (6): Mr. Freeman, Mr. Cox, Ms. Smith, Ms. Winters, Ms. Wellons, and Mr. Edwards

Against (3): Mr. James, Mr. Barnard, and Ms. Graham

Board Action: Carried (6 to 3)

2. Student B

A motion was made that based upon review and consideration of the written record regarding Student B's appeal, it is recommend the Board modify the District's Board decision to allow the student to return to the base school at the beginning of the second semester.

Moved By: Mr. Cox

Seconded By: Ms. Smith

For (2): Mr. Cox, and Ms. Smith

Against (7): Mr. James, Mr. Freeman, Mr. Barnard, Ms. Winters, Ms. Graham, Ms. Wellons, and Mr. Edwards

Board Action: Failed (2 to 7)

A motion was made to uphold the District Appeal's Board recommendation.

Moved By: Mr. Barnard

Seconded By: Ms. Graham

For (8): Mr. James, Mr. Freeman, Ms. Winters, Mr. Barnard, Ms. Smith, Ms. Graham, Ms. Wellons, and Mr. Edwards

Against (1): Mr. Cox

Board Action: Carried (8 to 1)

b. Consideration of Employee Grievance Appeal - Mr. Richardson

A motion was made that based upon consideration of the employee's grievance appeal and our review of the documentation related to this, it is recommend the Board uphold the Superintendent's decision regarding the grievance and deny the employee's request to be heard before the Board.

Moved By: Mr. Freeman

Seconded By: Ms. Graham

Board Action: Carried Unanimously

7. CONSENT

- a. Personnel Recommendations**
- b. Monitoring Report: OE-6 Financial Administration**
- c. Monitoring Report: OE-7 Asset Protection**
- d. Monitoring Report: R-2 Numeracy**
- e. Education Fund Allocation - District 9**
- f. Education Fund Allocation - District 11**

A motion was made to approve the Consent Agenda as presented.

Moved By: Mr. Barnard

Seconded By: Mr. Edwards

Board Action: Carried Unanimously

8. **ADJOURNMENT**

A motion was made to adjourn the meeting at 7:56PM.

UPCOMING MEETING(S)

Board Meeting, 6:00 PM, January 24, 2022, District Office, Board Room

Moved By: Mr. Barnard

Seconded By: Mr. Freeman

The Board Chair did not cast a vote on this item.

Board Action: Carried Unanimously

Respectfully submitted,



Heidi Oates

Executive Assistant to the Superintendent and Horry County Board of Education

Consider Approval of Additional Funding for High School PDL Refresh Project and Teacher Laptops

Policy Reference: OE-10 – Instructional Program

Background Information: The Board of Education has annually approved \$6 million to support the Personalized Digital Learning (PDL) 1-1 student device initiative. Due to an increase in the high school enrollment numbers and the increase in the cost of devices, the Technology Department is requesting an additional \$3.5 million to fund the high school device refresh and the teacher laptop refresh.

On January 10, 2022, the Technology Committee approved the Dell Latitude, as the selected high school device for the 2022-23 school year. In addition, the Technology Committee approved the \$3.5 million increase to be provided from ESSER III and asked that the item be placed on a future agenda for Board approval.

Purpose: To approve an additional \$3.5 million for the cost of the selected high school device and the teacher laptop refresh.

For additional information: Please contact Velna Allen at 843-488-6767 or by e-mail at vallen@horrycountyschools.net and/or John Gardner at 843-488-6896 or by email at jgardner@horrycountyschools.net.

Recommended Action: It is recommended that the Board authorize the utilization of ESSER III funds in the amount of \$3.5 million to fund the purchase of the high school devices and the teacher laptop refresh.

Estimated Project Cost: \$3.5 Million

Recurring: Non-recurring: X
Funding Sources: ESSER III

**HORRY COUNTY SCHOOLS
OPERATIONAL EXPECTATIONS MONITORING REPORT
OE-6 – Financial Administration**

I certify that the information in this report is true.

Signed:  Date: January 24, 2022
Dr. Rick Maxey, Superintendent

Disposition of the Board:

☐ In compliance
☐ Not in compliance
☐ Compliance with exception

Signed: _____ Date: February 14, 2022
Ken Richardson, Board Chair

Comments:

	Supt	Supt	Bd	Bd
	In compliance	Not in compliance	In compliance	Not in compliance
The superintendent shall not: cause or allow any financial activity or condition that materially deviates from the budget adopted by the board; cause or allow any fiscal condition that is inconsistent with achieving the board's Results or meeting any Operational Expectations goals; or place the long-term financial health of the district in jeopardy.	✓			

Interpretation: I interpret this policy to mean that the District will develop and adopt policies and procedures for financial reporting, budgetary planning and internal control for fiscal responsibility.

Evidence of Status of Compliance:

We are in full compliance of this policy. Evidence is listed below:

- A financial condition statement has been published for the 2nd quarter.

COMPARATIVE FINANCIALS

FOR PERIOD ENDED DECEMBER 31, 2021 AND 2020

Horry County Schools

Conway, South Carolina

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January 18, 2022

Dr. Rick Maxey
Superintendent of Schools
Horry County Schools
PO Box 260005
Conway, South Carolina 29528-6005

Dear Dr. Maxey:

We have prepared the accompanying balance sheets of Horry County Schools as of December 31, 2021, and 2020, and the related statements of revenues and expenditures for all the months then ended.

Horry County Schools prepares its financial statements using the modified accrual basis of accounting for financial reporting. Expenditures are recognized in the accounting period in which the liability is incurred if measurable, except for unmatured interest on long-term debt, which is recognized when it is due.

The accompanying financial statements have not been independently audited. However, in our opinion, the financial statements referred to above are true representations of the financial transactions of Horry County Schools as of and for the months ended December 31, 2021, and 2020.

Respectfully submitted,

A handwritten signature in blue ink that reads "John K. Gardner". The signature is written in a cursive, flowing style.

John K. Gardner
Chief Financial Officer

cc: Horry County Board of Education

- **Notes to Financial Statements**

All Schedules of Revenues and Expenditures include expenditures and outstanding encumbrances as of December 31. These encumbrances represent outstanding obligations that will be paid in future periods.

- **General Fund Balance Sheet - Page 1**

Prepaid Expenditures represents the prepayment of property/liability insurance and the advance payment for group health insurance.

Accrued liabilities represent the employer's and employees' portion for health insurance, retirement, and other deductions. As these funds are accrued at the end of payroll period, payment is subsequently made at the beginning of the following month.

Due to SC Treasurer Unclaimed Property are funds due to the State for uncashed payroll or accounts payable checks that have remained unclaimed by the owner for more than a specified period of time.

- **General Fund Schedule of Revenues and Expenditures - Page 2**

This schedule provides additional detail on the major sources of revenue for the District. The schedule also shares the net change in fund balance during the reporting period.

- **General Fund Schedule of Expenditures (In\$ite Model) - Page 3**

This schedule provides an analysis of General Fund expenditures utilizing the In\$ite model. The State Department of Education utilizes the In\$ite model to report expenditures on annual school and District report cards. In addition, they respond to the numerous requests from organizations such as the SC legislative bodies.

- **Collected Value Per Mill - Page 4**

The collected value per mill as of December 31, 2021, is \$1,119,429 representing a 61.21% collection rate as compared to budget. The budgeted value of a mill is comprised of ad valorem taxes, which includes projected delinquent tax collections.

- **Special Revenue Fund Balance Sheet – Page 5**

Cash is impacted by the lag in reimbursements from the State Department of Education. The District completes claims (requests for reimbursement) for Federal and State programs on a monthly basis.

Due from Federal Government represents funds due to the District primarily for CARES ESSER III, Title I, IDEA, and American Rescue Plan - IDEA.

- **Special Revenue Fund Schedule of Revenues and Expenditures - Page 6**

This schedule provides a list of the major programs/initiatives funded from the Special Revenue Fund. It should be noted that the majority of these programs must supplement the current educational programs of the District. Current budget represents the 2021-22 allocation plus any residual funds from the prior year. Revenues received may include claims for reimbursement that have not been paid by the State Department of Education.

- **Education Improvement Act Fund Schedule of Revenues and Expenditures- Page 8**
This schedule provides a list of the major programs/initiatives funded from the Education Improvement Act Fund. It should be noted that of these programs have specific guidelines on their utilization. Current budget represents the 2021-22 allocation plus any residual funds from the prior year.
- **Debt Service Fund Balance Sheet – Page 9**
All bond issues, which are the result of referendums approved by the voters of the County, have been so noted. All other bond issues are within the District's 8% legal debt capacity.
- **Debt Service Fund Schedule of Revenues and Expenditures – Page 10**
This schedule provides additional detail on the major sources of revenue for the District. The schedule also shares the net change in fund balance during the reporting period.
- **School Building Fund Balance Sheet - Page 11**
Fund Balance represents the resources available to finance the building program for the current fiscal year. A listing of current projects can be found on pages 14-24 of this report.
- **Food Service Fund Balance Sheet - Page 25**
Due from Federal Government represents the USDA reimbursement due the District for breakfast and lunch meals served in December.
- **Food Service Fund Schedule of Revenues and Expenditures – Page 26**
This schedule provides additional detail on operation of the school food service program for the District. The schedule also shares the net change in fund balance during the reporting period.
- **Pupil Activity Fund Balance Sheet – Page 28**
Athletic funds and scholarship funds have been removed from the Special Revenue Fund and added to the Pupil Activity Fund.

Investments represents an anonymous contribution made to a local high school for the purpose of providing scholarships to deserving students.



GENERAL FUND

December 31, 2021

*General Fund
Balance Sheet*

	2021	2020
ASSETS		
Cash and Cash Equivalents	\$ 192,994,513	\$ 176,859,993
Due from Other State Agencies	4,202,775	-
Due from Employees	46	-
Inventory	777,083	742,872
Prepaid Expenditures	4,929,523	4,780,340
TOTAL ASSETS	\$ 202,903,940	\$ 182,383,205
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ 93,949	\$ 115,597
Retainage Payable	57,159	-
Accrued Liabilities	7,883,360	7,025,846
Other Liabilities	6,942	3,244
Due to SC Treasurer-Unclaimed Property	-	2,089
TOTAL LIABILITIES	8,041,411	7,146,776
Fund Balance	194,862,530	175,236,429
TOTAL LIABILITIES AND FUND BALANCE	\$ 202,903,940	\$ 182,383,205

For Period Ended
December 31, 2021

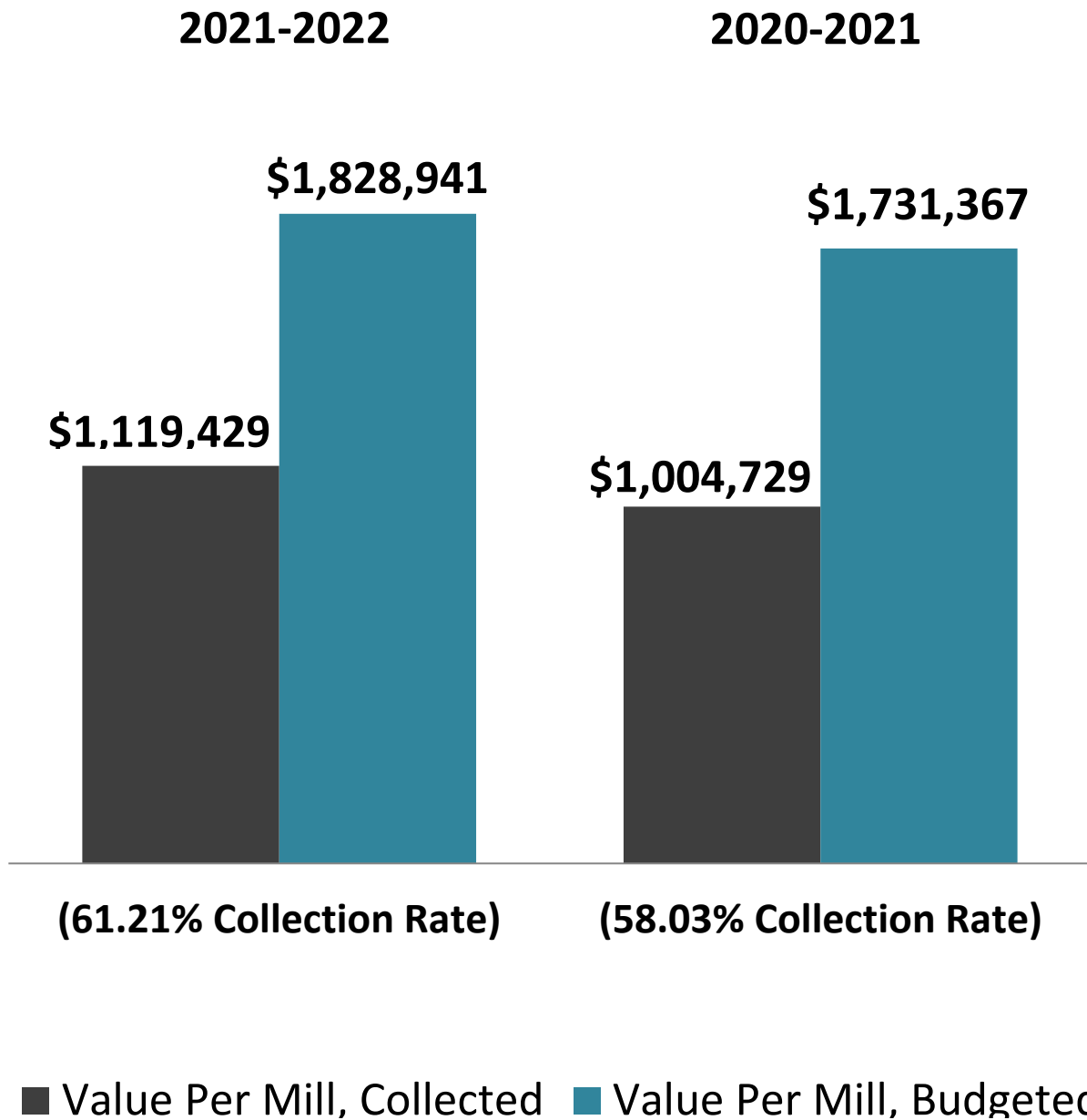
General Fund
Schedule of Revenues and Expenditures

	Current Budget	Actual	Encumbrances	Balance
REVENUES				
Local Revenues				
Property Taxes	\$ 215,997,888	\$ 132,204,526	\$ -	\$ 83,793,362
Penalties and Interest on Taxes	1,862,559	306,199	-	1,556,360
Revenue in Lieu of Taxes	10,097,344	9,678,175	-	419,169
Medicaid Reimbursement	3,280,304	728,715	-	2,551,589
Other Local Revenue	1,123,041	(139,522)	-	1,262,563
	<u>232,361,136</u>	<u>142,778,092</u>	<u>-</u>	<u>89,583,044</u>
State Revenues				
Pupil Transportation	3,894,059	1,429,182	-	2,464,877
Fringe Benefits	65,250,503	25,883,310	-	39,367,193
Education Finance Act	85,349,632	41,420,202	-	43,929,430
State Property Tax Relief	57,024,909	23,138,717	-	33,886,192
Other State Property Tax Revenue	1,691,751	587,325	-	1,104,426
Other State Revenue	2,681,015	2,623,805	-	57,210
	<u>215,891,869</u>	<u>95,082,541</u>	<u>-</u>	<u>120,809,329</u>
Federal Revenues				
Other Federal Revenue	604,791	233,784	-	371,007
	<u>604,791</u>	<u>233,784</u>	<u>-</u>	<u>371,007</u>
Other Financing Sources				
Transfer from Other Funds	16,448,432	9,464,104	-	6,984,328
Sale of Fixed Assets	30,781	25,837	-	4,945
	<u>16,479,213</u>	<u>9,489,940</u>	<u>-</u>	<u>6,989,273</u>
TOTAL REVENUES	\$ 465,337,009	\$ 247,584,357	\$ -	\$ 217,752,652
EXPENDITURES				
Instruction	\$ 297,819,259	\$ 109,590,994	\$ 2,557,923	\$ 185,670,342
Support Services	184,303,018	81,864,182	18,425,833	84,013,004
Community Services	34,296	13,139	-	21,157
Intergovernmental	8,790,077	4,656,549	3,310,663	822,864
Transfer to Other Funds	747,498	471,399	-	276,099
TOTAL EXPENDITURES	\$ 491,694,148	\$ 196,596,263	\$ 24,294,419	\$ 270,803,466
Net Change in Fund Balance		\$ 50,988,094		
Fund Balance	7/1/2021	<u>143,874,435</u>		
Fund Balance	12/31/2021	<u>\$ 194,862,530</u>		

For Period Ended
December 31, 2021

General Fund
Schedule of Expenditures (In\$ite Model)

	Current Budget	Actual	Encumbrances	Balance	% Expended to Date
Instruction					
Instructional Teachers	\$ 272,384,906	\$ 98,089,965	\$ 1,570,549	\$ 172,724,392	36.01%
Substitutes	4,893,865	2,560,129	-	2,333,736	52.31%
Instructional Paraprofessionals	12,146,094	4,157,332	-	7,988,762	34.23%
Pupil Use Technology and Software	2,601,470	2,971,826	326,934	(697,290)	114.24%
Instructional Materials, Supplies and Trips	5,792,924	1,811,741	660,441	3,320,743	31.28%
	<u>297,819,259</u>	<u>109,590,994</u>	<u>2,557,923</u>	<u>185,670,342</u>	<u>36.80%</u>
Instructional Support					
Guidance and Counseling	12,288,899	4,144,912	31,321	8,112,666	33.73%
Library and Media	7,749,072	2,823,876	136,110	4,789,085	36.44%
Extracurricular	7,809,431	3,803,830	369,964	3,635,637	48.71%
Student Health and Services	9,184,716	2,802,853	195,550	6,186,313	30.52%
Curriculum Development	6,745,231	3,183,444	32,378	3,529,408	47.20%
In-Service and Staff Training	4,020,643	1,357,701	195,472	2,467,470	33.77%
Program Development	1,272,311	566,008	1,522	704,782	44.49%
Therapists, Psychologists and Evaluations	4,111,132	1,528,445	12,525	2,570,162	37.18%
	<u>53,181,435</u>	<u>20,211,070</u>	<u>974,843</u>	<u>31,995,523</u>	<u>38.00%</u>
Operations					
Transportation	22,024,925	7,330,646	224,576	14,469,703	33.28%
Food Service	6,300	14,933	3,399	(12,032)	237.03%
Safety	4,067,494	1,372,180	1,353,879	1,341,435	33.74%
Building Upkeep, Utilities, and Maintenance	47,732,121	20,492,034	7,649,827	19,590,260	42.93%
Data Processing	7,680,347	3,459,710	486,649	3,733,988	45.05%
Business Operations	13,628,501	12,015,848	5,807,018	(4,194,365)	88.17%
	<u>95,139,688</u>	<u>44,685,352</u>	<u>15,525,347</u>	<u>34,928,989</u>	<u>46.97%</u>
Other Commitments					
Capital Projects	2,433,572	699,292	1,824,813	(90,533)	28.74%
Charter School Payments	7,757,911	4,434,929	3,272,483	50,498	57.17%
Legal Obligations	-	260,000	-	(260,000)	-
Transfers	747,498	471,399	-	276,099	63.06%
	<u>10,938,981</u>	<u>5,865,620</u>	<u>5,097,296</u>	<u>(23,936)</u>	<u>53.62%</u>
Leadership					
Principal and Assistant Principals Salaries	24,762,878	11,426,271	-	13,336,607	46.14%
Office of the Principal	5,441,548	2,410,717	27,968	3,002,863	44.30%
Program Evaluators	1,721,556	824,817	7,983	888,756	47.91%
Superintendent & School Board	2,538,803	1,264,340	56,580	1,217,883	49.80%
Legal	150,000	317,081	46,479	(213,560)	211.39%
	<u>34,614,785</u>	<u>16,243,227</u>	<u>139,010</u>	<u>18,232,548</u>	<u>46.93%</u>
TOTAL EXPENDITURES	<u>\$ 491,694,148</u>	<u>\$ 196,596,263</u>	<u>\$ 24,294,419</u>	<u>\$ 270,803,466</u>	<u>39.98%</u>





SPECIAL REVENUE FUND

December 31, 2021

*Special Revenue Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ (9,554,501)	\$ (3,543,477)
Due from Federal Government	10,609,330	7,177,286
Prepaid Expenditures	<u>7,415</u>	<u>11,232</u>
TOTAL ASSETS	\$ <u>1,062,243</u>	\$ <u>3,645,040</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ 87,768	\$ 39,719
Other Liabilities	<u>1,507</u>	<u>1,679</u>
TOTAL LIABILITIES	<u>89,274</u>	<u>41,398</u>
Fund Balance	<u>972,969</u>	<u>3,603,643</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>1,062,243</u>	\$ <u>3,645,040</u>

*For Period Ended
December 31, 2021*

*Special Revenue Fund
Schedule of Revenues and Expenditures*

Description	Current Budget	Revenues Received	Expended to Date	Encumbrances	Balance
Title I (84.010)	16,475,012	5,105,389	5,105,389	515,126	10,854,497
Title I - Carryover	1,146,006	1,146,006	1,146,006	-	-
IDEA (84.027)	8,515,106	970,891	970,891	-	7,544,215
IDEA - Prior Year	1,649,338	1,031,086	1,031,086	-	618,252
IDEA Pre-School Grants	384,084	27,395	27,395	-	356,689
IDEA Preschool - Prior Year	50,567	50,565	50,565	-	2
Perkins	729,594	231,682	231,682	115,986	381,926
Perkins - Prior Year	75,808	75,808	75,808	-	-
Title IV - SSAE	1,622,030	531,756	531,757	67,537	1,022,736
Extended School Year Handicap	229,185	229,184	56,220	-	172,965
21 SC CARES ESSER III	125,233,830	7,692,370	7,692,370	2,836,997	114,704,463
Coronavirus Aid Relief & Econ	221,663	18,773	18,773	30,822	172,068
Neglected and Delinquent	18,743	-	-	18,743	-
Title I - Neglect & Delinquent	47,839	4,146	4,146	2,834	40,859
SC CARES ESSER II 2021	52,060,069	15,001,463	15,755,761	4,261,159	32,043,149
American Rescue Plan IDEA	2,102,579	1,170,663	1,170,663	-	931,916
ARP IDEA Preschool	182,453	142,668	142,668	-	39,785
Additional Targeted School Imp	766,177	368,546	368,546	7,730	389,901
Comprehensive Support & Improv	309,814	86,446	86,446	221,166	2,202
Adult Education (84.002)	404,781	33,606	232,748	-	172,033
ESOL Title III	298,317	-	-	-	298,317
ESOL, Title III Carryover Prov	323,988	112,725	112,725	-	211,263
Support Effect Instr-Carryover	1,477,648	870,424	870,424	21,000	586,224
Supporting Effective Instructi	1,815,312	201,707	201,707	1,110,524	503,080
ESOL Afterschool Program	1,138	1,137	-	-	1,138
PDL Device Repair	1,636,733	1,410,461	-	-	1,636,733
United Way	16,460	16,459	16,459	-	1
Nursing Program	228	227	-	-	228
After School Childcare Regular	1,699,840	600,991	344,317	3,195	1,352,328
After School Childcare Carryov	733,882	(79)	99,271	15,047	619,565
Champions Grant	402	402	-	-	402
Bright Ideas Grant	7,225	7,225	5,186	59	1,980
Miscellaneous Grants	44,479	44,464	14,754	110	29,615
Knights of Columbus	6,407	6,406	1,444	219	4,744
Santee Cooper	105,840	105,840	34,042	3,329	68,469
Waves of the Future Grant	4,812	4,807	1,349	433	3,030
Tanger Grant	6,390	6,389	2,500	-	3,890
HCS Activity Bus	308,974	307,230	127,849	19,376	161,750
Myrtle Beach Auditorium	7,000	4,566	2,772	824	3,404
12 Month Agriculture Program	60,093	79,920	-	-	60,093
Miscellaneous State	610	609	609	-	1
Youth Risk Behav/Tobacco Surv	371	371	-	324	47
Education License Plates	2,687	2,687	-	-	2,687
EEDA Career Specialists	1,713,221	801,596	1,035,512	-	677,709
Student Health&Fitness-Nurses	1,075,961	358,654	896,932	-	179,029
Student Health & Fitness	315,238	157,619	315,036	-	202
Adult Education	26,135	26,135	18,382	-	7,753
Misc Adult Education	5,000	5,000	756	-	4,244
First Steps-Director Salary	500,819	209,758	222,131	-	278,688
	<u>\$ 224,419,888</u>	<u>\$ 39,262,172</u>	<u>\$ 39,023,074</u>	<u>\$ 9,252,539</u>	<u>\$ 176,144,275</u>



EDUCATION IMPROVEMENT ACT FUND

December 31, 2021

*Education Improvement Act Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ 3,801,024	\$ 4,117,048
Prepaid Expenditures	4,528	7,351
Due from State Government	-	59,514
TOTAL ASSETS	\$ <u>3,805,552</u>	\$ <u>4,183,912</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ 19,463	\$ 12,925
Other Liabilities	1,469	588
TOTAL LIABILITIES	<u>20,932</u>	<u>13,513</u>
Fund Balance	<u>3,784,620</u>	<u>4,170,399</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>3,805,552</u>	\$ <u>4,183,912</u>

*For Period Ended
December 31, 2021*

*Education Improvement Act Fund
Schedule of Revenues and Expenditures*

Description	Current Budget	Revenues Received	Expended to Date	Encumbrances	Balance
ADEPT	31,637	31,637	-	-	31,637
Arts in Education	185,667	27,984	33,110	29,244	123,313
Formative Assessment	318,590	108,756	313,281	-	5,309
Career Ready Assessments	354,527	64,527	-	255,250	99,277
Science Kits Refurbishment	201,353	201,352	6,720	1,251	193,383
Industry Certificates	117,143	117,143	11,878	19,912	85,353
Career & Tech Ed	1,445,670	873,789	485,639	319,321	640,710
National Board Certification	2,008,861	800,176	762,768	-	1,246,093
Teacher of the Year Awards	1,077	-	-	-	1,077
EIA Reading Coaches	800,925	312,806	557,238	-	243,687
At Risk Student Learning	6,705,117	4,227,315	2,160,011	17,432	4,527,674
Four-Year-Old Early Childhood	2,067,308	802,485	675,104	46,363	1,345,841
CDEP Program	38,400	10,743	6,133	-	32,267
Teacher Salary Increase	10,471,836	4,759,925	4,759,925	-	5,711,911
School Employer Contributions	2,498,225	1,135,557	1,135,557	-	1,362,668
Adult Education	795,149	410,996	432,196	3,663	359,289
Summer Reading Program	798,397	519,517	4,346	-	794,051
Teacher Supplies	915,875	840,675	909,425	-	6,450
EEDA Supplies & Materials	100,212	100,211	6,000	-	94,212
Aid To Districts	2,616,662	1,484,941	783,761	181,739	1,651,162
Other EIA Funds	2,823	-	2,823	-	-
	<u>\$ 32,475,454</u>	<u>\$ 16,830,535</u>	<u>\$ 13,045,915</u>	<u>\$ 874,175</u>	<u>\$ 18,555,365</u>



DEBT SERVICE FUND

December 31, 2021

*Debt Service Fund
Balance Sheet*

	2021	2020
ASSETS		
Cash and Cash Equivalents	\$ 111,438,829	\$ 92,133,424
Other Assets	291,405,000	338,780,000
TOTAL ASSETS	\$ 402,843,829	\$ 430,913,424
LIABILITIES AND FUND BALANCE		
\$54.96 Rfd Series 2011 5/11*	\$ 7,940,000	\$ 14,855,000
\$43.3 M Refunding Bond 2/10A*	-	5,710,000
\$59.455 M 3/1/12 Refund (Ref)*	36,550,000	39,860,000
\$110.81M Bond Series 2015A*	108,005,000	108,535,000
\$32.97M Ref Bond Series 2015B*	17,505,000	21,675,000
\$125M GO Bond Series 2016	76,730,000	93,630,000
\$72.78M SO Bond Series 2016	44,675,000	54,515,000
TOTAL LIABILITIES	291,405,000	338,780,000
Fund Balance	111,438,829	92,133,424
TOTAL LIABILITIES AND FUND BALANCE	\$ 402,843,829	\$ 430,913,424

*Referendum Debt

For Period Ended
December 31, 2021

Debt Service Fund
Schedule of Revenues and Expenditures

	<u>Current Budget</u>	<u>Actual</u>	<u>Encumbrances</u>	<u>Balance</u>
REVENUES				
Local Revenues				
Property Taxes	\$ 25,797,540	\$ 17,591,195	\$ -	\$ 8,206,345
Penalties and Interest on Taxes	216,427	29,751	-	186,676
Education Capital Improvement Sales Tax	67,888,801	51,765,784	-	16,123,017
Revenue in Lieu of Taxes	903,594	817,339	-	86,255
Interest on Investments	276,476	12,780	-	263,696
	<u>95,082,838</u>	<u>70,216,850</u>	<u>-</u>	<u>24,865,988</u>
State Revenues				
State Property Tax Relief	760,844	-	-	760,844
Merchant's Inventory Tax	201,985	-	-	201,985
Other State Property Tax Revenue	102,951	49,731	-	53,220
	<u>1,065,780</u>	<u>49,731</u>	<u>-</u>	<u>1,016,049</u>
TOTAL REVENUES	<u>\$ 96,148,618</u>	<u>\$ 70,266,581</u>	<u>\$ -</u>	<u>\$ 25,882,037</u>
EXPENDITURES				
Redemption of Principal	\$ 46,130,000	\$ -	\$ -	\$ 46,130,000
Interest	13,257,352	6,628,675	-	6,628,677
Fees for Serving Bonds	12,274	5,600	-	6,674
Transfer to School Building Fund	38,200,000	-	-	38,200,000
TOTAL EXPENDITURES	<u>\$ 97,599,626</u>	<u>\$ 6,634,275</u>	<u>\$ -</u>	<u>\$ 90,965,351</u>
Net Change in Fund Balance		\$ 63,632,306		
Fund Balance	7/1/2021	<u>47,806,523</u>		
Fund Balance	12/31/2021	<u>\$ 111,438,829</u>		



SCHOOL BUILDING FUND

December 31, 2021

*School Building Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ 47,252,034	\$ 34,951,148
Prepaid Expenditures	<u>133,381</u>	<u>228,247</u>
TOTAL ASSETS	\$ <u>47,385,415</u>	\$ <u>35,179,396</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ -	\$ 549
Retainage Payable	291,860	517,551
Other Liabilities	<u>11</u>	<u>30</u>
TOTAL LIABILITIES	<u>291,871</u>	<u>518,129</u>
Fund Balance	<u>47,093,544</u>	<u>34,661,266</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>47,385,415</u>	\$ <u>35,179,396</u>

For Period Ended
December 31, 2021

School Building Fund
Schedule of Revenues and Expenditures

	Current Budget	Actual	Encumbrances	Balance
REVENUES				
Local Revenues				
Other Local Revenue	\$ 1,751,218	\$ 1,094,301	\$ -	\$ 656,917
	<u>1,751,218</u>	<u>1,094,301</u>	<u>-</u>	<u>656,917</u>
Other Financing Sources				
Transfer from Debt Service Fun	38,200,000	-	-	38,200,000
Sale of Fixed Assets	-	7,960	-	(7,960)
	<u>38,200,000</u>	<u>7,960</u>	<u>-</u>	<u>38,192,040</u>
TOTAL REVENUES	\$ 39,951,218	\$ 1,102,261	\$ -	\$ 38,848,957
EXPENDITURES				
Salaries	\$ 809,098	\$ 392,093	\$ -	\$ 417,005
Benefits	307,358	146,184	-	161,174
Repairs and Maintenance	1,935,568	42,455	-	1,893,113
Purchased Services	1,000,000	250,338	579,393	170,269
Supplies	1,119,859	683,382	18,843	417,634
Technology Software and Supplies	3,818,222	1,912,481	38,864	1,866,877
Construction Services	23,123,194	4,503,301	7,012,836	11,607,057
Improvements Other Than Buildings	6,356,241	2,719,072	2,868,289	768,880
Equipment	522,094	137,901	45,180	339,013
Technology Hardware	10,152,589	405,323	591,357	9,155,909
Contingency	4,496,048	-	-	4,496,048
TOTAL EXPENDITURES	\$ 53,640,271	\$ 11,192,530	\$ 11,154,762	\$ 31,292,979
Net Change in Fund Balance		\$ (10,090,269)		
Fund Balance	7/1/2021	<u>57,183,813</u>		
Fund Balance	12/31/2021	<u>\$ 47,093,544</u>		

Fund Balance, December 31, 2021		\$ 47,093,544
Anticipated Revenue		
Transfer from Debt Service (Penny Sales Tax) - Through FY 2024	103,641,542	
Transfer from General Fund	20,611,878	
Transfer from PDL Initiative	18,000,000	
Transfer from Sustainment & Upkeep Projects	7,500,000	
Transfer from Building Modification & Renovation	2,200,000	
Erate	918,202	152,871,622
Current Estimated Project Balances		
Other Residual Projects	576,776	
Technology Projects	3,863,126	
2011-12 Facility Plan	94	
Short-Term Capital Plan (FY 2014 - FY 2024)		
Capital Administration	4,004,642	
Major Construction	90	
Technology	28,573,117	
Sustainment & Upkeep Projects	21,154,866	
Building Modifications/Renovations	19,490,604	
Equipment	1,683,675	
Emergency Maintenance Repair	2,152,111	
2021-2024 Facility Plan	100,855,114	(182,354,215)
Outstanding Purchase Orders		(11,154,762)
Current Residual Funds Available for Future Capital Projects		\$ 6,456,189
Source of Residual Funds (from closed projects and unassigned funds from prior years' annual allocation)		
Other Residual Projects		64,079
Short-Term Capital Plan		
Major Construction		534,107
Technology		273,250
Sustainment & Upkeep Projects		35,827
Building Modifications/Renovations		86,169
Emergency Maintenance Repair		544,948
2021-2024 Facility Plan		4,917,809
		\$ 6,456,189
Contingency for Current Year Projects (amounts included in current estimated project completion balances above)		
Short-Term Capital Plan		
Sustainment & Upkeep Projects		345,521
Building Modifications/Renovations		467
Emergency Maintenance Repair		229,356
2021-2024 Facility Plan		10,500,000
		\$ 11,075,344

* These amounts are unassigned funds from the current year's annual allocation

For Period Ended
December 31, 2021

School Building Fund
Analysis of Other Residual Projects

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
DW5710J	DW - Athletic Improvements	\$ 573,539	\$ (131,021)	\$ 442,518	\$ 426,357	\$ 76	\$ 16,085
NMBHS5100C	Football Scoreboard	-	37,800	37,800	-	37,800	-
TRANS5101A	Repurpose Records Building	244,278	480,722	725,000	145,509	18,800	560,691
TOTAL CURRENT PROJECTS		817,817	387,501	1,205,318	571,866	56,676	576,776
RESIDUAL FUNDS-PRIOR PROJECTS		-	2,950,680	2,950,680	2,871,866	14,735	64,079
TOTAL OTHER RESIDUAL PROJECTS		\$ 817,817	\$ 3,338,181	\$ 4,155,998	\$ 3,443,733	\$ 71,411	\$ 640,855

For Period Ended
December 31, 2021

School Building Fund
Analysis of Technology Projects

Project Managers: John Gardner/Velna Allen

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
MIS5512A	Management Information System	\$ 6,240,372	\$ 1,731,217	\$ 7,971,589	\$ 4,202,000	\$ 234,617	\$ 3,534,972
BR5512A	Board Room Control and Digital Upgrade	-	304,057	304,057	254,182	49,875	-
DW5512C	DW- Time Clocks	-	1,849,831	1,849,831	1,499,988	349,843	-
DW5512T	DW - Security Camera	-	414,274	414,274	414,114	160	-
DW5550A	DW - Technology Plan (5 Year)	30,000,000	(28,543,231)	1,456,769	1,456,769	-	-
DW5550J	Portable Relocations	-	296,113	296,113	296,113	-	-
DW5550L	DW - Sound Systems	-	159,323	159,323	64,722	-	94,601
DW5550T	DW - Security Cameras	-	1,114,756	1,114,756	1,001,653	13,433	99,670
DW5560A	DW - Sound System Upgrades	-	130,229	130,229	131,012	-	(783)
	DW - ERATE Hardware Upgrades	4,260,496	3,601,187	7,861,683	7,727,017	-	134,666
	Contingency		-	-	-	-	-
TOTAL TECHNOLOGY PROJECTS		\$ 40,500,868	\$ (18,942,244)	\$ 21,558,624	\$ 17,047,569	\$ 647,928	\$ 3,863,126

For Period Ended
December 31, 2021

School Building Fund
Analysis of 2011-12 Facilities Plan

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
CANP5654A	DW- Canopy Projects	\$ 5,796,586	\$ (2,863)	\$ 5,793,723	\$ 5,792,978	\$ 651	\$ 94
	Completed Projects	10,500,950	(335,550)	10,165,400	10,165,400	-	-
TOTAL CURRENT PROJECTS		16,297,536	(338,413)	15,959,123	15,958,378	651	94
RESIDUAL FUNDS-PRIOR PROJECTS		-	338,413	338,413	338,413	-	-
TOTAL 2011-12 FACILITY PLAN		\$ 16,297,536	\$ -	\$ 16,297,536	\$ 16,296,791	\$ 651	\$ 94

*For Period Ended
December 31, 2021*

*School Building Fund
Analysis of Short-Term Facilities Plan*

Project Manager: Daryl Brown

ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
Capital Administration	\$ 20,000,000	\$ (1,260,815)	\$ 18,739,185	\$ 14,643,656	\$ 90,886	\$ 4,004,642
Major Construction	201,600,000	126,065,073	327,665,073	326,974,541	156,336	534,196
Technology	86,000,000	273,250	86,273,250	57,200,200	226,684	28,846,367
Sustainment & Upkeep Projects	72,000,000	-	72,000,000	48,831,087	1,978,221	21,190,693
Building Modifications/Renovations	57,000,000	301,036	57,301,036	33,635,496	4,088,767	19,576,773
Equipment	5,000,000	-	5,000,000	3,163,836	152,489	1,683,675
Emergency Maintenance Repair	10,000,000	-	10,000,000	7,106,436	196,503	2,697,060
	\$ 451,600,000	\$ 125,378,544	\$ 576,978,544	\$ 491,555,252	\$ 6,889,886	\$ 78,533,406

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Major Construction

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	COST TO COMPLETE
AMS5655A	Addition to Aynor Middle	\$ 2,800,000	\$ (2,800,000)	\$ -	\$ -	\$ -	\$ -
CFMS5655A	New Carolina Forest Area Middle School	36,750,000	13,838,605	50,588,605	50,576,307	12,298	-
HCEC5655A	New Horry County Education Center	4,600,000	12,868,792	17,468,792	17,443,117	25,585	90
MBMS5655A	New Myrtle Beach Middle School	36,750,000	12,182,511	48,932,511	48,923,721	8,791	-
MBMS5655R	Renovation to Old Myrtle Beach Middle	-	20,464,867	20,464,867	20,463,168	1,699	-
ME5655A	Addition to Midland Elementary	11,000,000	4,950,176	15,950,176	15,950,176	-	-
NMBH5655A	Renovation to North Myrtle Beach High	10,000,000	11,083,440	21,083,440	21,082,652	789	-
NMBMS5655A	Addition to North Myrtle Beach Middle	7,500,000	2,176,646	9,676,646	9,676,646	-	-
PA5655A	Property Acquisitions	4,000,000	(10,200)	3,989,800	3,989,800	-	-
SES5655A	New Socastee Elementary	26,000,000	14,081,130	40,081,130	40,069,652	11,479	-
SJIS5655A	New Intermediate School for St. James Area	31,100,000	19,889,984	50,989,984	50,974,394	15,591	-
SMS5655A	New Socastee Area Middle School	31,100,000	16,805,015	47,905,015	47,824,910	80,105	-
TOTAL CURRENT PROJECTS		201,600,000	125,530,966	327,130,966	326,974,541	156,336	90
RESIDUAL FUNDS-PRIOR PROJECTS		-	534,107	534,107	-	-	534,107
TOTAL MAJOR CONSTRUCTION		\$ 201,600,000	\$ 126,065,073	\$ 327,665,073	\$ 326,974,541	\$ 156,336	\$ 534,197

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Technology Projects

Technology Projects (Annual Allocation: \$9,100,000)

Project Manager: Velna Allen

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
DW5551H	Personalized Digital Learning	\$ -	\$ 29,630,941	\$ 29,630,941	\$ 28,783,425	\$ 46,738	\$ 800,778
LAPTOP2020	DW - 2020 Laptop Initiative	-	1,072,611	1,072,611	684,087	-	388,524
CRTECH2021	DW - 2021 Technology for Classrooms	-	2,000,482	2,000,482	1,740,926	54,406	205,150
LAPTOP2021	DW - 2021 Laptop Initiative	-	1,100,000	1,100,000	1,054,068	-	45,932
CRTECH2022	DW - 2022 Technology for Classrooms	-	2,000,000	2,000,000	41,728	125,539	1,832,733
LAPTOP2022	DW - 2022 Laptop Initiative	-	1,100,000	1,100,000	-	-	1,100,000
TRANS5551A	Transfer for 2021-24 Building Program	-	24,000,000	24,000,000	6,000,000	-	18,000,000
	Completed Projects	-	18,895,966	18,895,966	18,895,966	-	-
TOTAL CURRENT PROJECTS		-	79,800,000	79,800,000	57,200,200	226,684	22,373,117
RESIDUAL FUNDS-TECHNOLOGY SOLD		-	273,250	273,250	-	-	273,250
FUTURE TECHNOLOGY PROJECTS		86,000,000	(79,800,000)	6,200,000	-	-	6,200,000
TOTAL TECHNOLOGY PROJECTS		\$ 86,000,000	\$ 273,250	\$ 86,273,250	\$ 57,200,200	\$ 226,684	\$ 28,846,367

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Sustainment and Upkeep Projects

Sustainment (Annual Allocation: \$6,545,455)

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
ATA5656A	HVAC Systems	\$ -	\$ 150,000	\$ 150,000	\$ 130,757	\$ 1,188	\$ 18,055
ATHL5656A	Athletic Projects	-	497,000	497,000	485,885	-	11,115
DW5656BAS	Apogee Building Automation Systems	-	1,700,000	1,700,000	833,353	218,212	648,434
DW5656B	Fire Alarms	-	2,087,038	2,087,038	1,535,208	193,617	358,214
DW5656C	Gym Floors	-	184,090	184,090	174,692	2,800	6,598
DW5656D	HVAC Systems	-	27,108,782	27,108,782	26,162,795	325,668	620,319
DW5656G	Roof Repairs and Replacement	-	7,387,482	7,387,482	6,731,856	13,435	642,191
DW5656J	Paving and Parking Lots	-	1,025,981	1,025,981	841,663	6,287	178,031
DW5656K	Fencing	-	22,510	22,510	22,510	-	-
DW5656M	Carpet and Tile Replacement	-	2,400,000	2,400,000	1,518,989	115,982	765,029
DW5656P	Painting	-	4,487,838	4,487,838	3,575,539	9,075	903,224
DW5656Q	Insulation	-	169,960	169,960	49,960	-	120,000
DW5656R	Drainage and Irrigation	-	499,817	499,817	189,254	20,748	289,814
DW5656S	Marquee Signs	-	304,700	304,700	242,486	62,926	(712)
DW5656T	Gym Bleachers	-	500,000	500,000	260,490	205,376	34,134
LHS5656A	Cooling Tower Replacement	-	450,000	450,000	-	12,500	437,500
LWES5656A	Playground Project	-	192,710	192,710	-	185,041	7,669
MBHS5656A	Auditorium Repairs	-	809,263	809,263	259,036	493,423	56,804
NMBHS5656B	Main Electric Switchgear	-	141,663	141,663	141,663	-	-
SHS5656A	Structural Remediation	-	350,000	350,000	116,036	111,942	122,022
TRANS5656A	Transfer for 2021-24 Building Program	-	2,500,000	2,500,000	-	-	2,500,000
	Completed Projects	-	5,077,886	5,077,886	5,077,886	-	-
CONT5656A	Contingency-Current Year Projects	-	345,521	345,521	-	-	345,521
TOTAL CURRENT PROJECTS		-	58,392,241	58,392,241	48,350,059	1,978,221	8,063,962
RESIDUAL FUNDS-PRIOR PROJECTS		-	516,855	516,855	481,028	-	35,827
FUTURE TOTAL SUSTAINMENT & UPKEEP PROJECTS		72,000,000	(58,909,096)	13,090,904	-	-	13,090,904
TOTAL SUSTAINMENT & UPKEEP PROJECTS		\$ 72,000,000	\$ -	\$ 72,000,000	\$ 48,831,087	\$ 1,978,221	\$ 21,190,693

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Building Modification and Renovation Projects

Building Modification (Annual Allocation: \$5,181,818)

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
ADTED5657A	Repurpose Myrtle Beach Intermediate	\$ -	\$ 500,000	\$ 500,000	\$ 434,941	\$ 20,411	\$ 44,648
ATHL5657A	Athletic Projects	-	10,723,680	10,723,680	6,170,151	1,993,173	2,560,356
DW5657L	New Loop Roads	-	15,445,587	15,445,587	9,326,447	1,589,235	4,529,905
DW5657M	Marquee Signs	-	300,000	300,000	-	285,184	14,816
GSFES5657A	Sidewalks / Canopies	-	47,951	47,951	47,747	-	204
GSFES5657B	Sidewalk Project	-	288,000	288,000	-	71,444	216,556
MBHS5657A	MBHS Bus Lot Improvements	-	219,131	219,131	219,131	-	-
MBHS5657B	Sound Panels in Auditorium	-	110,000	110,000	-	-	110,000
MBPS5657A	MBPS Renovations	-	5,910,458	5,910,458	5,910,458	-	-
PLAN5657A	Planning & Design for Future Projects	-	1,373,744	1,373,744	189,458	13,386	1,170,900
PROP5657A	Conceptual Site Design	-	69,700	69,700	42,240	27,250	210
SHS5657A	Drainage and Site Work	-	240,000	240,000	75,164	88,684	76,152
SHS5657B	Parking Lot Lights	-	180,000	180,000	177,249	-	2,752
SSES5657A	Road Improvements	-	150,000	150,000	-	-	150,000
TRANS5657A	Regional Bus Lot	-	758,910	758,910	508,910	-	250,000
	Completed Projects	-	9,140,328	9,140,328	9,140,328	-	-
CONT5657A	Contingency-Current Year Projects	-	467	467	-	-	467
TOTAL CURRENT PROJECTS		-	45,457,956	45,457,956	32,242,223	4,088,767	9,126,966
RESIDUAL FUNDS-PRIOR PROJECTS		-	1,479,442	1,479,442	1,393,273	-	86,169
FUTURE BUILDING MODIFICATION & RENOVATION		57,000,000	(46,636,362)	10,363,638	-	-	10,363,638
TOTAL BUILDING MODIFICATION & RENOVATION		\$ 57,000,000	\$ 301,036	\$ 57,301,036	\$ 33,635,496	\$ 4,088,767	\$ 19,576,773

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Equipment Projects

Equipment (Annual Allocation: \$454,545)

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
CUST5658A	Custodial Equipment	\$ -	\$ 894,888	\$ 894,888	\$ 883,401	\$ -	\$ 11,487
FS5658A	Food Service Equipment	-	433,841	433,841	356,892	10,734	66,215
FS5658B	Food Service Storage Building	-	77,521	77,521	76,894	627	-
INV5658A	Furniture Inventory	-	767,043	767,043	589,040	-	178,003
ME5658A	Maintenance Equipment	-	255,681	255,681	115,549	37,595	102,537
PG5658A	Playground Equipment	-	767,043	767,043	568,527	103,533	94,984
VECH5658A	Maintenance Vehicles	-	894,888	894,888	573,534	-	321,354
TOTAL CURRENT PROJECTS		-	4,090,905	4,090,905	3,163,836	152,489	774,580
FUTURE EQUIPMENT / VEHICLES		5,000,000	(4,090,905)	909,095	-	-	909,095
TOTAL EQUIPMENT		\$ 5,000,000	\$ -	\$ 5,000,000	\$3,163,836	\$ 152,489	\$ 1,683,675

For Period Ended
December 31, 2021

Short-Term Facilities Plan
Analysis of Emergency Repairs

Emergency Repairs (Annual Allocation: \$909,901)

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	PROJECT BALANCE
2014-15	Projects	-	1,098,579	1,098,579	1,098,579	-	-
2015-16	Projects	-	943,055	943,055	943,055	-	-
2016-17	Projects	-	713,224	713,224	713,224	-	-
2017-18	Projects	-	1,025,916	1,025,916	1,025,916	-	-
2018-19	Projects	-	682,868	682,868	682,868	-	-
2019-20	Projects	-	576,189	576,189	576,189	-	-
2020-21	Projects	-	364,143	364,143	364,143	-	-
2021-22	Projects	-	679,735	679,735	379,093	196,503	104,138
CONT5659A	Contingency-Current Year Projects	-	229,356	229,356	-	-	229,356
TOTAL CURRENT PROJECTS		-	6,313,065	6,313,065	5,783,066	196,503	333,494
RESIDUAL FUNDS-PRIOR PROJECTS		-	1,868,318	1,868,318	1,323,370	-	544,948
FUTURE TOTAL EMERGENCY REPAIRS		10,000,000	(8,181,383)	1,818,617	-	-	1,818,617
TOTAL EMERGENCY REPAIRS		\$ 10,000,000	\$ -	\$ 10,000,000	\$ 7,106,436	\$ 196,503	\$2,697,059

For Period Ended
December 31, 2021

School Building Fund
Analysis of 2021-2024 Facilities Plan

Project Manager: Daryl Brown

ACCOUNT NUMBER	ACCOUNT NAME	BEGINNING BUDGET	BUDGET REVISIONS	REVISED BUDGET	COST TO DATE	ENCUMBRANCES	COST TO COMPLETE
ATHL5660A	Athletic Projects	\$ 9,900,000	\$ -	\$ 9,900,000	\$ -	\$ -	\$ 9,900,000
PG5660A	Playground Improvements	6,000,000		6,000,000	-	279,886	5,720,114
SITE5660A	Preliminary Site Work	5,000,000		5,000,000	-	-	5,000,000
TRANS5660A	Regional Bus Lot	15,000,000		15,000,000	-	-	15,000,000
WPMS5660A	New Whittemore Park Middle School	58,000,000		58,000,000	-	3,265,000	54,735,000
CONT5660A	Contingency-Current Year Projects	10,500,000	-	10,500,000	-	-	10,500,000
TOTAL CURRENT PROJECTS		104,400,000	-	104,400,000	-	3,544,886	100,855,114
RESIDUAL FUNDS-PRIOR PROJECTS		4,917,809	-	4,917,809	-	-	4,917,809
TOTAL 2021-2024 FACILITIES PLAN		\$ 109,317,809	\$ -	\$ 109,317,809	\$ -	\$ 3,544,886	\$ 105,772,923



FOOD SERVICE FUND

December 31, 2021

*Food Service Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ 8,791,189	\$ 830,444
Due from Federal Government	2,166,549	3,251,040
Inventory	<u>743,210</u>	<u>774,030</u>
TOTAL ASSETS	\$ <u>11,700,948</u>	\$ <u>4,855,514</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ -	\$ 24,695
Other Liabilities	<u>4</u>	<u>218</u>
TOTAL LIABILITIES	<u>4</u>	<u>24,913</u>
Fund Balance	<u>11,700,944</u>	<u>4,830,601</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>11,700,948</u>	\$ <u>4,855,514</u>

For Period Ended
December 31, 2021

Food Service Fund
Schedule of Revenues and Expenditures

	Current Budget	Actual	Encumbrances	Balance
REVENUES				
Local Revenues				
Interest	\$ 12,000	\$ 1,411	\$ -	\$ 10,589
Proceeds from Sale of Meals	3,902,498	335,489	-	3,567,009
Other Local Revenue	48,150	61,232	-	(13,082)
	<u>3,962,648</u>	<u>398,132</u>	<u>-</u>	<u>3,564,516</u>
State Revenues				
Program Aid	15,500	-	-	15,500
	<u>15,500</u>	<u>-</u>	<u>-</u>	<u>15,500</u>
Federal Revenues				
USDA Reimbursements	17,373,203	12,470,540	-	4,902,663
USDA Reimbursements-Charter Schools	-	49,207	-	(49,207)
Other Federal Revenue	119,305	1,928,362	-	(1,809,057)
Other Federal Revenue-Charter Schools	-	22,488	-	(22,488)
	<u>17,492,508</u>	<u>14,470,597</u>	<u>-</u>	<u>3,021,911</u>
Other Financing Sources				
Transfers	618,798	309,399	-	309,399
	<u>618,798</u>	<u>309,399</u>	<u>-</u>	<u>309,399</u>
TOTAL REVENUES	<u>\$ 22,089,454</u>	<u>\$ 15,178,127</u>	<u>\$ -</u>	<u>\$ 6,911,327</u>
EXPENDITURES				
Salaries	\$ 7,976,404	\$ 2,917,606	\$ -	\$ 5,058,798
Benefits	4,442,208	1,565,101	-	2,877,107
Purchased Services	173,447	80,039	16,825	76,583
Food Costs	7,524,169	3,827,533	1,539	3,695,097
Supplies and Materials	622,052	342,190	36,873	242,989
Equipment	195,000	58,455	39,211	97,334
Other Objects	20,000	4,532	-	15,468
Indirect Cost	886,174	331,548	-	554,626
Transfer to Charter Schools	-	71,694	-	(71,694)
TOTAL EXPENDITURES	<u>\$ 21,839,454</u>	<u>\$ 9,198,697</u>	<u>\$ 94,448</u>	<u>\$ 12,546,309</u>
Net Change in Fund Balance		\$ 5,979,430		
Fund Balance	7/1/2021	<u>5,721,514</u>		
Fund Balance	12/31/2021	<u>\$ 11,700,944</u>		

*For Period Ended
December 31, 2021*

*Food Service Fund
Statement of Profit (Loss) By School*

	2021	2020
High Schools		
Aynor High	\$ 36,137	\$ (45,554)
Carolina Forest High	249,515	(108,477)
Conway High	106,540	(44,858)
Green Sea Floyds High	(11,775)	(22,503)
Loris High	49,943	(49,990)
Myrtle Beach High	129,298	30,460
North Myrtle Beach High	86,750	(26,915)
Socastee High	64,698	(43,095)
St. James High	89,824	(51,316)
Scholars Academy	-	-
Other Secondary Schools		
Academy for Arts Sci & Tech	19,036	(18,960)
Academy of Tech & Academics	38,057	(37,697)
SOAR Academy	8,523	(37,145)
Early College High School	21,657	(28,131)
Middle Schools		
Aynor Middle	37,943	(19,258)
Black Water Middle	101,362	(19,056)
Conway Middle	51,156	(24,948)
Forestbrook Middle	74,358	(2,437)
Loris Middle	35,700	(53,280)
Myrtle Beach Middle	87,621	22,524
North Myrtle Beach Middle	136,124	(10,448)
Ocean Bay Middle	68,942	(8,058)
Socastee Middle	50,952	(7,912)
St. James Middle	68,991	36,904
Ten Oaks Middle	107,314	(31,204)
Whittemore Park Middle	111,677	10,151
Elementary Schools		
Aynor Elementary	146,176	46,590
Burgess Elementary	78,836	22,232
Carolina Forest Elementary	189,963	48,796
Conway Elementary	60,344	(6,445)
Daisy Elementary	75,447	(11,457)
Forestbrook Elementary	109,956	22,032
Green Sea Floyds Elementary	72,494	622
Homewood Elementary	118,387	13,676
Kingston Elementary	38,875	(11,212)
Lakewood Elementary	126,049	3,311
Loris Elementary	126,761	10,809
Midland Elementary	72,284	12,752
Myrtle Beach Early Childhood	53,396	5,165
Myrtle Beach Elementary	162,524	29,901
Myrtle Beach Primary	107,939	27,951
Ocean Bay Elementary	103,551	32,242
Ocean Drive Elementary	59,459	25,704
Palmetto Bays Elementary	111,053	7,326
Pee Dee Elementary	79,394	(22,596)
River Oaks Elementary	127,074	(1,589)
Riverside Elementary	87,877	(19,818)
South Conway Elementary	61,906	33,108
Seaside Elementary	47,143	28,861
Socastee Elementary	120,857	(31,779)
St. James Elementary	92,300	40,079
St. James Intermediate	88,296	(10,983)
Waccamaw Elementary	149,322	(2,578)
Waterway Elementary	86,412	11,021



PUPIL ACTIVITY FUND

December 31, 2021

*Pupil Activity Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ 7,132,296	\$ 5,935,105
Receivables:		
Other	644	512
Investments	102,548	100,641
Prepaid Expenditures	<u>29,780</u>	<u>35,277</u>
TOTAL ASSETS	\$ <u>7,265,268</u>	\$ <u>6,071,535</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$ 96,785	\$ 73,504
Other Liabilities	<u>1,722</u>	<u>1,207</u>
TOTAL LIABILITIES	<u>98,507</u>	<u>74,711</u>
Contributed Capital	100,000	100,000
Fund Balance	<u>7,066,761</u>	<u>5,896,824</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>7,265,268</u>	\$ <u>6,071,535</u>

For Period Ended
December 31, 2021

Pupil Activity Fund
Schedule of Revenues and Expenditures

	Current Budget	Actual	Encumbrances	Balance
REVENUES				
Local Revenues				
Interest on Investments	\$ 20,844	\$ 2,746	\$ -	\$ 18,098
Admissions	1,059,087	594,709	-	464,378
Bookstore Sales	72,778	17,181	-	55,597
Memberships / Dues	37,637	29,974	-	7,663
Other Pupil Activity Income	3,239,323	1,530,365	-	1,708,958
Contributions and Donations	1,268,139	542,375	-	725,764
	<u>5,697,808</u>	<u>2,717,350</u>	<u>-</u>	<u>2,980,458</u>
Other Financing Sources				
Transfers	1,884,770	375,970	-	1,508,800
	<u>1,884,770</u>	<u>375,970</u>	<u>-</u>	<u>1,508,800</u>
TOTAL REVENUES	<u>\$ 7,582,578</u>	<u>\$ 3,093,320</u>	<u>\$ -</u>	<u>\$ 4,489,258</u>
EXPENDITURES				
Salaries	\$ 287,278	\$ 82,556	\$ -	\$ 204,722
Benefits	78,730	23,663	-	55,067
Purchased Services	891,800	133,779	269,053	488,968
Supplies and Materials	3,354,264	997,360	422,001	1,934,902
Equipment	803,881	319,827	416,247	67,807
Field Trips / Student Activities	757,937	319,489	294,334	144,114
Other	270,196	117,169	3,134	149,893
Transfers	1,128,013	216,042	-	911,971
Improvements	10,479	-	10,479	-
TOTAL EXPENDITURES	<u>\$ 7,582,578</u>	<u>\$ 2,209,886</u>	<u>\$ 1,415,249</u>	<u>\$ 3,957,443</u>
Net Change		\$ 883,435		
Fund Balance	7/1/2021	<u>6,183,326</u>		
Fund Balance	12/31/2021	<u>\$ 7,066,761</u>		

	2021	2020
High Schools		
Aynor High	\$ 386,758	\$ 351,329
Carolina Forest High	542,527	504,473
Conway High	280,596	246,302
Green Sea Floyds High	89,657	80,719
Loris High	355,344	315,569
Myrtle Beach High	276,954	234,923
North Myrtle Beach High	202,246	204,249
Socastee High	335,135	287,270
St. James High	266,209	288,385
Scholars Academy	25,949	27,662
Other Secondary Schools		
Academy for Arts Sci & Tech	284,354	238,838
Academy of Tech & Academics	117,491	113,865
SOAR Academy	11,113	10,058
Early College High School	35,807	33,247
Middle Schools		
Aynor Middle	63,255	58,535
Black Water Middle	45,321	49,328
Conway Middle	55,119	47,617
Forestbrook Middle	142,870	132,498
Loris Middle	42,440	50,956
Myrtle Beach Middle	62,912	69,355
North Myrtle Beach Middle	124,128	116,092
Ocean Bay Middle	112,209	116,350
Socastee Middle	65,046	60,420
St. James Middle	116,048	120,258
Ten Oaks Middle	95,483	71,255
Whittemore Park Middle	38,776	28,314
Elementary Schools		
Aynor Elementary	45,481	50,000
Burgess Elementary	47,920	43,330
Carolina Forest Elementary	34,078	33,135
Conway Elementary	46,900	46,851
Daisy Elementary	17,243	15,562
Forestbrook Elementary	72,012	63,321
Green Sea Floyds Elementary	42,904	43,119
Homewood Elementary	21,577	20,353
Kingston Elementary	35,279	28,667
Lakewood Elementary	92,421	84,919
Loris Elementary	54,037	52,162
Midland Elementary	48,184	40,675
Myrtle Beach Early Childhood	29,246	30,278
Myrtle Beach Elementary	10,377	17,241
Myrtle Beach Primary	47,812	50,581
Ocean Bay Elementary	73,259	73,460
Ocean Drive Elementary	81,596	70,542
Palmetto Bays Elementary	72,951	67,058
Pee Dee Elementary	60,843	51,371
River Oaks Elementary	76,523	76,952
Riverside Elementary	35,737	29,901
South Conway Elementary	36,041	28,587
Seaside Elementary	51,070	50,663
Socastee Elementary	52,839	59,743
St. James Elementary	92,088	59,600
St. James Intermediate	39,529	49,175
Waccamaw Elementary	56,191	50,326
Waterway Elementary	48,405	50,428



FEDERAL PROGRAMS RESERVE FUND

December 31, 2021

*Federal Programs Reserve Fund
Balance Sheet*

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and Cash Equivalents	\$ <u>1,030,952</u>	\$ <u>868,239</u>
TOTAL ASSETS	\$ <u>1,030,952</u>	\$ <u>868,239</u>
LIABILITIES AND FUND BALANCE		
Unreserved and Designated	\$ <u>1,030,952</u>	\$ <u>868,239</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>1,030,952</u>	\$ <u>868,239</u>

Honors Weighting for High School Courses

Policy Reference: [South Carolina Honors Framework Implementation Guide – Appendix A](#)

Background Information: Beginning in 2017-2018, the local school board may approve new courses to receive honors weighting in all content areas except physical education. All new courses must be developed using the *SC Honors Framework* guidelines.

Honors courses must be developed and implemented to

- provide depth in rigor, complexity, challenges, and creativity beyond college-preparatory level (CP) courses as outlined in the *Profile of the South Carolina Graduate*;
- be more challenging than CP level courses in order to foster growth for advanced learners; and
- offer a differentiated program of study that provides an array of opportunities for all students based on their aptitudes, achievement, and interests.

South Carolina Honors Framework Implementation Guide – Appendix A, April 11, 2017

Purpose: Courses have been developed for honors weighting according to the requirements as outlined by the *SC Honors Framework*.

- Medical Terminology
- Pharmacology for Medical Careers

South Carolina Honors District Office Verification

COURSE CONTENT	MET	NOT MET
ADAPTED AND DIFFERENTIATED	X	
ALIGNMENT TO SOUTH CAROLINA STATE STANDARDS	X	
EVIDENCE OF EXTENSIONS AND ENRICHMENT	X	

INSTRUCTIONAL METHODS AND MATERIALS	MET	NOT MET
ACCEPTABLE METHODS AND MATERIALS	X	
HONORS LEVEL COURSE EVIDENCE	X	

ASSESSMENT	MET	NOT MET
HONORS ASSESSMENTS (ALIGNED TO HONORS CURRICULUM)	X	
HONORS LEVEL COURSE EVIDENCE	X	

For additional information: Contact Boone Myrick, bmyrick@horrycountyschools.net, 843-488-6764

Recommended Action: Approve the request for assigning honors weighting for the courses listed below according to requirements as outlined in the *SC Honors Framework*.

- Medical Terminology Honors
- Pharmacology for Medical Careers Honors

Estimated Project Cost: NA

Recurring ____ Non-recurring ____

Funding Sources:

Consider Approval of Additional Funding for High School PDL Refresh Project and Teacher Laptops

Policy Reference: OE-10 – Instructional Program

Background Information: The Board of Education has annually approved \$6 million to support the Personalized Digital Learning (PDL) 1-1 student device initiative. Due to an increase in the high school enrollment numbers and the increase in the cost of devices, the Technology Department is requesting an additional \$3.5 million to fund the high school device refresh and the teacher laptop refresh.

On January 10, 2022, the Technology Committee approved the Dell Latitude, as the selected high school device for the 2022-23 school year. In addition, the Technology Committee approved the \$3.5 million increase to be provided from ESSER III and asked that the item be placed on a future agenda for Board approval.

Purpose: To approve an additional \$3.5 million for the cost of the selected high school device and the teacher laptop refresh.

For additional information: Please contact Velna Allen at 843-488-6767 or by e-mail at vallen@horrycountyschools.net and/or John Gardner at 843-488-6896 or by email at jgardner@horrycountyschools.net.

Recommended Action: It is recommended that the Board authorize the utilization of ESSER III funds in the amount of \$3.5 million to fund the purchase of the high school devices and the teacher laptop refresh.

Estimated Project Cost: \$3.5 Million

Recurring: Non-recurring: X
Funding Sources: ESSER III

Consideration of Approval of Budget Assumptions/Parameters - Fiscal Year 2022-23

Policy Reference: OE-5, Financial Planning

Background Information: On January 10, 2022, the Board of Education was provided the Budget Assumptions/Parameters - Fiscal Year 2022-23.

Purpose: To define the assumptions and parameters on which the 2022-23 Superintendent's Comprehensive Budget will be developed.

For additional information: Please contact John Gardner at 488-6896 or by e-mail at jgardner@horrycountyschools.net

Recommended Action: Move to approve Budget Assumptions/Parameters – Fiscal Year 2022-23.

Estimated Project Cost:

**Recurring X Non-recurring
Funding Sources:**

Horry County Schools

Budget Assumptions/Parameters – Fiscal Year 2022-23

The administration will prepare a recommended budget based upon the following ASSUMPTIONS:

1. The preliminary estimate of the student population increase is expected to be approximately 588 new students.
2. Certain basic operational costs are expected to increase for the 2022-23 fiscal year including but not limited to insurances and utilities.
3. Employees will be provided a step increase based upon their years of experience and any cost of living adjustment as determined by the State and/or Board.
4. Personnel allocation formulae will be reviewed to address any modifications to the instructional program.
5. Title I and other special funds will be used to provide additional opportunities to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, proficiency on challenging State academic achievement standards and state academic assessments.
6. Revenue projections will be based upon the most recent version of the State Appropriations Bill.

The administration will prepare a recommended budget that is in compliance the Board of Education's governance policies and the following PARAMETERS:

1. The District will comply with all applicable State and/or Federal laws and regulations.
2. Resources will support the District's vision to be a premier world-class school system in which every student acquires an excellent education.
3. The District will provide the curriculum programs and instructional support which have been proven to be effective for students.
4. The District must provide the instructional support essential to meet the State and Local accountability goals.
5. The District must provide resources for unfunded mandates.

January 10, 2022

6. The support services and operational aspects of the District will be maintained such that the essential services provided to students and staff will be continued.
7. The District will identify funding sources for new programs and/or initiatives.

Consideration of Approval of Allocation Formulae

Policy Reference: OE-5, Financial Planning

Background Information: On January 10, 2022, the Board of Education was provided the Personnel Allocation Formulae – FY2023.

The proposed Personnel Allocation Formulae for K-12 HCS Virtual is not included at this time. The Curriculum Committee is scheduled to review K-12 HCS Virtual student enrollment numbers and achievement data and make recommendations concerning virtual course offerings for the 2022-23 school year. Based upon Board approval of the Curriculum Committee's recommendations, the District will present the 2022-2023 Personnel Allocation Formulae for K-12 HCS Virtual at an upcoming 2022 Board Meeting.

Purpose: To define the personnel allocation formulae on which the 2022-23 Superintendent's Comprehensive Budget will be developed.

For additional information: Please contact John Gardner at 843-488-6896 or by e-mail at jgardner@horrycountyschools.net

Recommended Action: Move to approve the Personnel Allocation Formulae – FY2023 with the understanding that the Personnel Allocation Formulae for K-12 HCS Virtual will be considered by the Board at a later date.

Estimated Project Cost: TBD

Recurring X Non-recurring
Funding Sources: Various Funds

2022-2023 Personnel Allocation Formulae Grades K – 5 Schools

Professional Staff

Personnel Allocation	Formula
Principal	1.0 FTE @ 246 days
Assistant Principal	BEP < 850 = 1.0 FTE @ 210 days BEP ≥ 850 = 2.0 FTE @ 210 days
Guidance Counselor	BEP < 750 = 1.0 FTE @ 190 days BEP ≥ 750 = 2.0 FTE @ 190 days
Instructional/Reading Coach	1.0 FTE @ 190 days
Media Specialist	1.0 FTE @ 190 days
Registered or Licensed Practical Nurse	BEP < 1000 = 1.0 FTE @ 190 days BEP ≥ 1000 = 1.50 FTE @ 190 days
Kindergarten Teacher	25.5:1 P/T ratio based on TEP @ 190 days 27.5 Maximum Average Class Size
Grades 1, 2 Teacher	21.5:1 P/T ratio based on TEP @ 190 days 23.5 Maximum Average Class Size
Grade 3 Teacher	21.5:1 P/T ratio based on TEP @ 190 days 23.5 Maximum Average Class Size
Grade 4 Teacher	24.5:1 P/T ratio based on TEP @ 190 days 26.5 Maximum Average Class Size
Grade 5 Teacher	24.5:1 P/T ratio based on TEP @ 190 days 26.5 Maximum Average Class Size
Exploratory Teacher	BEOC 800 - 1099 = 1.0 FTE @ 190 days BEOC ≥ 1100 = 2.0 FTE @ 190 days
Fine Arts Teacher (Art/Music)	2.0 FTE @ 190 days
Physical Education Teacher	BEOC < 800 = 1.0 FTE @ 190 days BEOC ≥ 800 = 2.0 FTE @ 190 days
STEM Teacher	1.0 FTE @ 190 days

Support Staff

Personnel Allocation	Formula
ISS Aide	1.0 FTE @ 180 days/7 HPD
Kindergarten Aide	1.0 FTE @ 185 days/7 HPD per kindergarten class
Media Specialist Aide	1.0 FTE @ 185 days/7 HPD
Clerk V – Data Quality	1.0 FTE @ 190 days/7.5 HPD
Bookkeeper III	1.0 FTE @ 240 days/7.5 HPD
Secretary I	BEP < 1000 = 1.0 FTE @ 190 days/7.5 HPD BEP ≥ 1000 = 2.0 FTE @ 190 days/7.5 HPD

Rounding Parameters

0 to .499
.5+

Rounds to –0-
Rounds to 1.0 FTE

- BEP** - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)
- BEOC** - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).
- TEP** - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).
- HPD** - Hours per day
- FTE** - Full-time equivalency
- P/T** - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae Grades 5 – 6 Schools

Professional Staff

Personnel Allocation	Formula
Principal	1.0 FTE @ 246 days
Assistant Principal	BEP < 1000 = 2.0 @ 210 days
	BEP ≥ 1000 = 3.0 @ 210 days
Guidance Counselor	BEP ≤ 600 = 1.0 @ 205 days BEP > 600 = 1.0 @ 205 days
Staffing will be adjusted to maintain an average 300:1 ratio	1.0 @ 190 days
Instructional Coach	1.0 FTE @ 190 days
Media Specialist	1.0 FTE @ 190 days
Registered or Licensed Practical Nurse	BEP < 1000 = 1.0 FTE @ 190 days
	BEP ≥ 1000 = 1.50 FTE @ 190 days
Grade 5 Teachers	24.5:1 P/T ratio based on TEP @ 190 days 26.5 Maximum Average Class Size
Grade 6 Teachers	21.5 Average Class Size: TEP @ 190 days (16.125:1 ratio)
Fine Arts Teacher (Art/Music)	2.0 FTE @ 190 days
Physical Education Teacher	1.0 FTE @ 190 days
STEM Teacher	1.0 FTE @ 190 days

Support Staff

Personnel Allocation	Formula
ISS Aide	1.0 FTE @ 180 days/7 HPD
Media Specialist Aide	1.0 FTE @ 185 days/7 HPD
Bookkeeper III	1.0 FTE @ 240 days/7.5 HPD
Clerk V – Data Quality	1.0 FTE @ 205 days/7.5 HPD
Secretary I	BEP ≥ 1000 = 1.0 FTE @ 190 days/7.5 HPD
Secretary II	1.0 FTE @ 200 days/7.5 HPD
Technical Support Assistant	1.0 FTE @ 200 days/7.5 HPD

Rounding Parameters

K-5 Rounding Parameters apply to 5th Grade
6-8 Rounding Parameters apply to 6th Grade

- BEP** - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)
- BOEC** - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).
- TEP** - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).
- HPD** - Hours per day
- FTE** - Full-time equivalency
- P/T** - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae

Grades 6 - 8 Schools

(Except GSFMS)

Professional Staff

Personnel Allocation	Formula
Principal	1.0 FTE @ 246 days
Assistant Principal	BEP < 1000 = 2.0 @ 210 days BEP ≥ 1000 = 3.0 @ 210 days
Guidance Counselor	BEP ≤ 600 = 1.0 @ 205 days BEP > 600 = 1.0 @ 205 days 1.0 @ 190 days
Staffing will be adjusted to maintain an average 300:1 ratio	
Instructional Coach	1.0 FTE @ 190 days
Media Specialist	1.0 FTE @ 190 days
Registered or Licensed Practical Nurse	BEP < 1000 = 1.0 FTE @ 190 days BEP ≥ 1000 = 1.50 FTE @ 190 days
Grades 6, 7, 8 Teachers	25.25 Average Class Size: TEP @ 190 days (20.20:1 ratio)

Support Staff

Personnel Allocation	Formula
ISS Aide	1.0 FTE @ 180 days/7 HPD
Media Specialist Aide	1.0 FTE @ 185 days/7 HPD
Bookkeeper III	1.0 FTE @ 240 days/7.5 HPD
Clerk V – Data Quality	1.0 FTE @ 205 days/7.5 HPD
Secretary I	BEP ≥ 1000 = 1.0 FTE @ 190 days/7.5 HPD
Secretary II	1.0 FTE @ 200 days/7.5 HPD
Technical Support Assistant	1.0 FTE @ 200 days/7.5 HPD

Rounding Parameters

0 to .399	Rounds to –0–
.4 to .699	Rounds to .5 FTE
.7+	Rounds to 1.0 FTE

- BEP** - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)
- BEOC** - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).
- TEP** - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).
- HPD** - Hours per day
- FTE** - Full-time equivalency
- P/T** - Pupil/Teacher ratio

Professional Staff

BEP - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)

BEOC - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).

TEP - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).

HPD - Hours per day

FTE - Full-time equivalency

P/T - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae Grades 9 – 12 Schools (continued)

Support Staff

Personnel Allocation	Formula
ISS Aide	1.0 FTE @ 180 days/7 HPD
Aide – Instructional	1.0 FTE @ 185 days/7 HPD
Bookkeeper IV	1.0 FTE @ 240 days/7.5 HPD
Clerk V – Data Quality	1.0 FTE @ 220 days/7.5 HPD
High School Registrar	$BEP \geq 1250$ = 1.0 @ 240 days/7.5 HPD
Media Specialist Aide	1.0 FTE @ 185 days/7 HPD
Secretary I – Guidance	1.0 FTE @ 190 days/7.5 HPD
Secretary I	$BEOC \leq 1000$ = 1.0 FTE @ 190 days/7.5 HPD
	$BEOC 1001 - 1300$ = 2.0 FTEs @ 190 days/7.5 HPD
	$BEOC > 1300$ = 3.0 FTEs @ 190 days/7.5 HPD
Secretary II	$BEOC \leq 1000$ = 1.0 FTE @ 190 days/7.5 HPD
	$BEOC 1000 - 2000$ = 1.0 FTE @ 240 days/7.5 HPD
	$BEOC \geq 2000$ = 2.0 FTE @ 240 days/7.5 HPD
Technical Support Assistant	1.0 FTE @ 200 days/7.5 HPD

Rounding Parameters

0 to .399	Rounds to -0-
.4 to .699	Rounds to .5 FTE
.7+	Rounds to 1.0 FTE

High Schools only:

TEP - Teaching Enrollment Projections (Total Budgeted enrollment less special education self contained and Connect, Scholars, Early College Students, Academy Students, & Early Dismissals)

Teaching Allocations have been adjusted for the following:

- .50 fte Athletic Director at 220 days
- 1.0 fte for Band Director at 220 days
- 1.0 fte for Ag Teacher at 246 days
- 1.0-1.50 fte for ROTC Instructors at 246 days
- 1.0 fte for Head Football Coach 220 days

- BEP** - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)
- BEOC** - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).
- TEP** - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).
- HPD** - Hours per day
- FTE** - Full-time equivalency
- P/T** - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae Academies

Professional Staff

Personnel Allocation	Formula
Principal	1.0 FTE @ 246 days
Assistant Principal	1.0 FTE @ 220 days
Guidance Counselor	2.0 FTE @ 220 days
Instructional Coach	1.0 FTE @ 190 days
Media Specialist	1.0 FTE @ 190 days
Registered or Licensed Practical Nurse	BEOC < 1000 = 1.0 FTE @ 190 days BEOC ≥ 1000 = 1.50 FTE @ 190 days
Teachers – Majors	1.0 FTE @ 190 days per approved Major
Teachers – Non Majors	21.5 : 1 @ 190 days

Support Staff

Personnel Allocation	Formula
Clerk V – Data Quality	1.0 FTE @ 190 days/7.5 HPD
Bookkeeper II	1.0 FTE @ 240 days/7.5 HPD
ISS Aide	1.0 FTE @ 180 days/7.0 HPD
Media Specialist Aide	1.0 FTE @ 185 days/7 HPD
Secretary I	1.0 FTE @ 190 days/7.5 HPD
Secretary II	1.0 FTE @ 240 days/7.5 HPD
Technical Support Assistant	1.0 FTE @ 200 days/7.5 HPD

Rounding Parameters

0 to .399	Rounds to -0-
.4 to .699	Rounds to .5 FTE
.7+	Rounds to 1.0 FTE

- BEP** - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)
- BEOC** - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).
- TEP** - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).
- HPD** - Hours per day
- FTE** - Full-time equivalency
- P/T** - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae

Early College

Professional Staff

Personnel Allocation	Formula
Principal	1.0 FTE @ 246 days
Assistant Principal	1.0 FTE @ 220 days
Guidance Counselor	1.0 FTE @ 210 days
Instructional Coach	1.0 FTE @ 190 days
Media Specialist	1.0 FTE @ 190 days
Registered or Licensed Practical Nurse	BEOC < 1000 = 1.0 FTE @ 190 days BEOC ≥ 1000 = 1.50 FTE @ 190 days
Teachers	21.5 Average Class Size @ 190 days (16.125:1 ratio)

Support Staff

Personnel Allocation	Formula
Clerk V – Data Quality	1.0 FTE @ 190 days/7.5 HPD
Bookkeeper II	1.0 FTE @ 240 days/7.5 HPD
Secretary I	1.0 FTE @ 190 days/7.5 HPD
Secretary I - Guidance	1.0 FTE @ 190 days/7.5 HPD

Rounding Parameters

0 to .399	Rounds to -0-
.4 to .699	Rounds to .5 FTE
.7+	Rounds to 1.0 FTE

BEP - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)

BEOC - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).

TEP - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).

HPD - Hours per day

FTE - Full-time equivalency

P/T - Pupil/Teacher ratio

2022-2023 Personnel Allocation Formulae Scholars Academy

Professional Staff

Personnel Allocation	Formula
Principal I	1.0 FTE @ 246 days
Guidance Counselor	1.0 FTE @ 210 days
Instructional Coach	.5 FTE @ 190 days
Teachers	21.5 Average Class Size @ 190 days (16.125:1 ratio)

Support Staff

Personnel Allocation	Formula
Aide – Instructional	1.0 FTE @ 185 days/7 HPD
Bookkeeper II	1.0 FTE @ 240 days/7.5 HPD
Secretary I	1.0 FTE @ 190 days/7.5 HPD

BEP - Budgeted Enrollment Projections (Projected student enrollment based on actual 45th day enrolled student populations of the current school year adjusted using a Modified Cohort – Survival Model)

BEOC - Budgeted Enrollment on Campus (Total budgeted enrollment projections less adjustment populations).

TEP - Teaching Enrollment Projections (Total budgeted enrollment projections less special education self-contained populations and HCS Virtual).

HPD - Hours per day

FTE - Full-time equivalency

P/T - Pupil/Teacher ratio

Horry County Board of Education

2022

Board Meeting Schedule (Calendar Year)

(as required by SC Code of Laws §30-4-80)

Type of Meeting	Date	Time
Work Session	January 10, 2022	6:00 PM
Board Meeting	January 24, 2022	6:00 PM
Budget Retreat/Work Session	February 14, 2022	6:00 PM
Board Meeting	February 28, 2022	6:00 PM
Work Session	March 14, 2022	6:00 PM
Board Meeting	March 28, 2022	6:00 PM
Work Session/Board Meeting	April 25, 2022	6:00 PM
Work Session	May 9, 2022	6:00 PM
Board Meeting	May 23, 2022	6:00 PM
Work Session	June 6, 2022	6:00 PM
Board Meeting	June 20, 2022 (if needed)	6:00 PM
The above meeting dates were approved by the Board on August 23, 2021.		
Work Session	August 8, 2022	6:00 PM
Board Meeting	August 22, 2022	6:00 PM
Work Session	September 12, 2022	6:00 PM
Board Meeting	September 26, 2022	6:00 PM
Work Session	October 10, 2022	6:00 PM
Board Meeting	October 24, 2022	6:00 PM
Work Session	November 7, 2022	6:00 PM
Board Meeting	November 14, 2022	6:00 PM
Work Session/Board Meeting	December 5, 2022	6:00 PM
Work Session	January 9, 2023	6:00 PM
Board Meeting	January 23, 2023	6:00 PM

All meetings will be held at the District Office (335 Four Mile Road, Conway) unless posted otherwise.

DRAFT to Board – 1/10/21

APPROVED by Board –

**HORRY COUNTY SCHOOLS
OPERATIONAL EXPECTATIONS MONITORING REPORT
OE-6 – Financial Administration**

I certify that the information in this report is true.

Signed:  Date: January 10, 2022
Dr. Rick Maxey, Superintendent

Disposition of the Board:

☐ In compliance
☐ Not in compliance
☐ Compliance with exception

Signed: _____ Date: January 24, 2022
Ken Richardson, Board Chair

Comments:

	Supt	Supt	Bd	Bd
	In compliance	Not in compliance	In compliance	Not in compliance
The superintendent shall not: cause or allow any financial activity or condition that materially deviates from the budget adopted by the board; cause or allow any fiscal condition that is inconsistent with achieving the board's Results or meeting any Operational Expectations goals; or place the long-term financial health of the district in jeopardy.	✓			

Interpretation: I interpret this policy to mean that the District will develop and adopt policies and procedures for financial reporting, budgetary planning and internal control for fiscal responsibility.

Evidence of Status of Compliance:

We are in full compliance of this policy. Evidence is listed below:

- The District has completed the Annual Comprehensive Financial Report (ACFR) for 2021 FY. We distributed this document on January 7, 2022 in the Board Weekly Update and the external auditor will present the 2021 FY audit at the January 10, 2022 Board meeting.

Facilities: Quarterly Project Updates

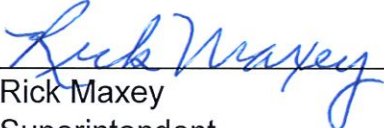
Policy Reference: OE-13 – Facilities

Purpose:

To apprise the superintendent and the board of active construction and sustainment projects.

Certification of Accuracy:

I certify this report to be accurate.

 Date: 1/07/2022
Rick Maxey
Superintendent

Disposition of the Board:

☐ In compliance
☐ Not in compliance
☐ Compliance with exception

Ken Richardson
Board Chair

Date: _____

Monitoring Report:

See following report documents.

For Additional Information:

Contact Daryl Brown 843-488-6774 or Joe Burch 843-488-6712.

Recommended Action:

Move to accept the Superintendent's monitoring report on OE-13 which he has presented as evidence of the status of his compliance with the provisions of the policy.



Quarterly Executive Summary District Wide Facilities Condition Assessment Q4 2021



Proposal to Provide Consulting Services for Facilities Condition Assessment
Horry County Schools

HCS Project Manager: Frank Smith

Principal: NA

Consulting Firm: Cardno

General Contractor: NA

Project Scope: Facilities condition assessment for all buildings in the Horry County School District.

Current Status: Consultant selected, and contract executed.

Budget: Original Budget: **\$1,200,000.00** Board Approved Date: May 17, 2021

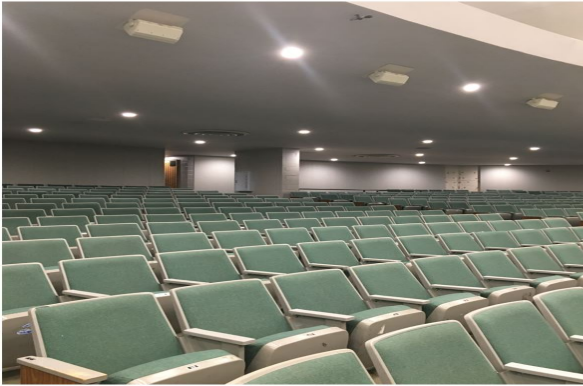
Budget Issues: None currently.

Schedule:
Design: NA
Effort: Field work scheduled to begin April 2022
Final Completion: Fall 2022

Achievements: Successful bidding and negotiation process to select consultant.



Quarterly Executive Summary
MBH Auditorium interior acoustic panels
Q4 2021



HCS Project Manager: Frank Smith

Principal: Kristin Altman

A/E Firm: NA

General Contractor: Bonitz

Project Scope: Replacement of interior acoustic wall panels

Current Status: Installation 50% complete

Budget: Original Budget: **\$110,000.00** Board Approved Date: May 17, 2021

Budget Issues: None currently.

Schedule:
Design: Complete
Construction: installation commenced Dec 2021
Final Completion: January 2022

Achievements: Although fabric lead time was extensive due to current market conditions, selected color and pattern is fitting well. Contractor has been flexible accommodating use of the auditorium.



Quarterly Executive Summary
Metal Wall Cladding System Install
Myrtle Beach High School
Q4 2021



HCS Project Manager: Frank Smith

Principal: Kristin Altman

A/E Firm: REI Engineers

General Contractor: WxProofing, llc

Project Scope: The exterior wall condition report performed by REI Engineers identified that the existing brick walls were the main cause on the water intrusion into the school. Horry County Schools has decided that a permanent solution is needed to extend the life of the structure. The best value solution is to install Architectural Wall Panels over the existing brick veneer to prevent future water intrusion in the locations identified on the North, South and West facades of the Auditorium & Proscenium.

Current Status: Plans and specifications completed by REI. Project awarded to WxProofing.

Budget: Original Budget: **\$550,000.00** Board Approved Date: January 25, 2021
Budget Increase: \$80,000 due to materials increases.
Revised Budget: **\$630,000** Board Approved Date: August 23, 2021

Budget Issues: Budget was increased to accommodate materials increases.

Schedule: Design: Complete
Construction: Started December 2021
Final Completion: April 2022

Achievements: Panel design will correct moisture infiltration issue but care was also taken in design not to compromise exterior brick veneer during installation.



Quarterly Executive Summary New Whittemore Park Middle School Q4 2021



HCS Project Manager: Frank Smith

Principal: Quintina Livingston

A/E Firm: Pike McFarland Hall Associates, Inc. + *Sub-consultants*

General Contractor: HG Reynolds

Project Scope: The scope of work is for the replacement of the existing Whittemore Park Middle School, with a new 145,000 SF facility. The location is a 39-acre site on El Bethel Rd in Conway. Site work is to include parent drop-off, staff/visitor parking lot along with a bus drop-off loop, physical education areas, landscaping and storm water retention. It will be designed using the Blackwater Middle School as a Prototype. The project will be done under the IPD method, bringing all parties into the design process early, and having the District, Design Professional and Contractor all working together with the best interests of the project in mind.

Current Status: Plans and specifications are underway, Design Committee process complete and HCS Board has approved the conceptual design.

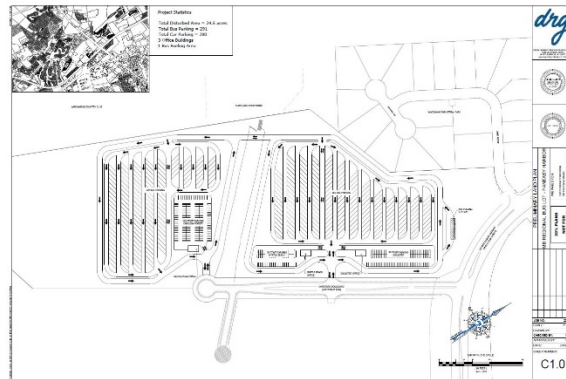
Budget: Original Budget: **\$58,000,000.00** Board Approved Date: June 21, 2021

Budget Issues: None currently.

Schedule:
Design: In process
Construction: Commence September 2022 (potential early site package planned).
Final Completion: Scheduled July 2024

Achievements: Site under District ownership, rezoning and annexation completed with the City of Conway. Site has been surveyed for trees and topo, initial meetings held with SCDOT representatives for new intersection/crossover, and traffic control devices.

Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q4 2021



HCS Project Manager: Frank Smith

Principal: NA

A/E Firm: Development resource Group, LLC (DRG)

General Contractor: TBD

Project Scope: New bus facility on a parcel at the intersection of George Bishop Parkway and Investors Blvd. The proposed bus facility is located on approximately 39.3 acres. It will be allocated into three supervisor systems (SH – MBH – CFH). Each will have a modular office structure, complete with all utilities. Parking areas for approximately 290 buses, (to be designed of concrete pavement, with an alternate for asphalt) and 280 staff vehicles (asphalt), along with a location for a future bus fueling station for both diesel and propane. A preliminary subsurface exploration and geotechnical evaluation report has been prepared along with all surveys and topos.

Current Status: Plans and specifications are underway.

Budget: Original Budget: **\$15,000,000.00** Board Approved Date: November 15, 2021

Budget Issues: None currently.

Schedule:
Design: In process
Construction: Scheduled commencement Summer 2022
Final Completion: 2023

Achievements: Successful bidding and negotiation process to select design firm.



Quarterly Executive Summary
Masonry Repairs
Socastee High School
Q4 2021



HCS Project Manager: Frank Smith

Principal: Jeremy Rich

A/E Firm: Martinez & Associates Structural Engineers, PA

General Contractor: ProCon

Project Scope: Masonry repairs to existing Brick veneer in multiple locations.

Current Status: Phase One: exterior masonry repairs completed on schedule.

Budget: Original Budget: **\$350,000.00** Board Approved Date: February 23, 2021

Budget Issues: Minor change order to account for field conditions found during demolition. ●

Schedule: Design: Completed
Construction: Phase One completed September 2021
Final Completion: September 2022 ●

Achievements: Cost effective design completed and bid. Phase Two of project to install helical piles in NW corner of building postponed until summer 2022 to allow classroom in that area to be occupied for this school year. A crack-monitoring program has been conducted and has indicated only very minor movement to date.



Quarterly Executive Summary Aynor High HVAC Ph. II Replacement – ESSER 3 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Michael McCracken

Engineer: Whole Building Systems

Contractor: TBD

Project Scope: Replace remaining HVAC equipment not replaced in Phase I.

Current Status: Design is finalized and being reviewed. Project to be solicited in mid/late January.

Budget: Original Budget: **\$9,000,000.00** (includes design, construction, & controls)

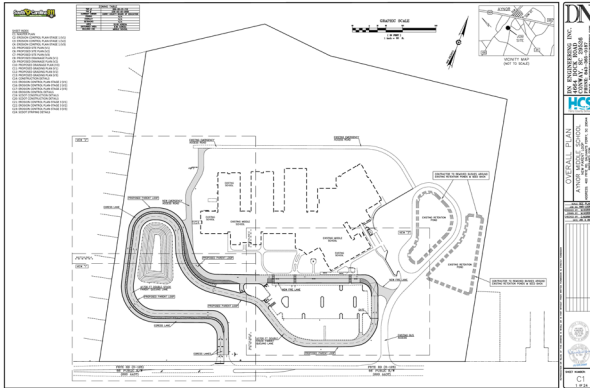
Budget Issues: None at this time.



Schedule: The planned work is extensive and will require phasing over 2 summer breaks. Work is expected to start in Summer 2022. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2023.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.

Quarterly Executive Summary Loop Road – Aynor Middle School Q4 2021



Project Manager: Amber Barnhill **Principal:** Daniel Plaza

Engineer: DN Engineering, Inc. **Contractor:** TBD

Project Scope: Design and construction of a new loop road at Aynor Middle School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: The project is completely designed and ready to be advertised. All work is expected to be started in the Spring of 2022.

Budget: Original Budget: **\$1,726,000.00** Board Approved Date: May 18, 2020

Budget Issues: None currently.

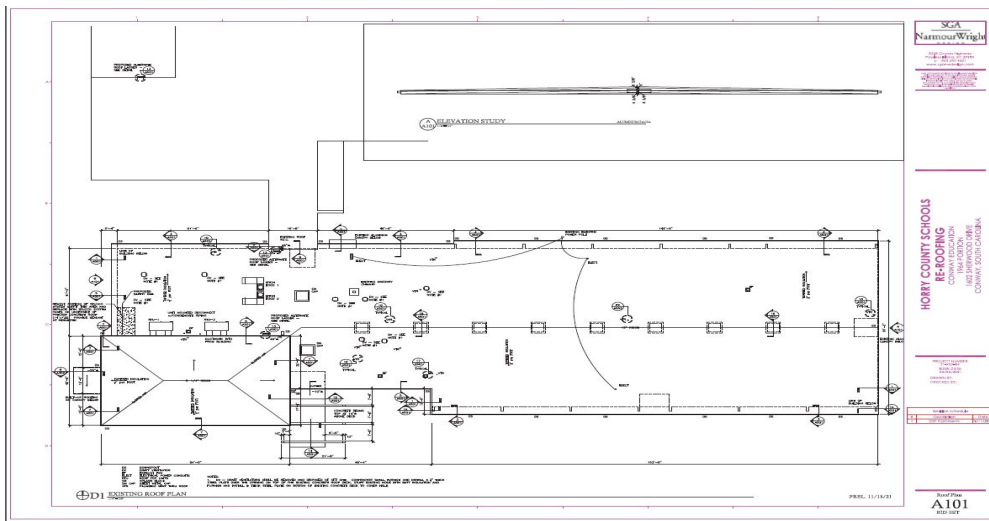
Schedule: Design: **Complete** Solicitation: **TBD**
Construction: **TBD**

Schedule Issues: Waiting on approval/permit from the Office of School Facilities (OSF).

Achievements: Design complete and re-submitted to OSF.



Quarterly Executive Summary
Roof and RTU replacement - ESSER 2
Conway Education Center
Q4 2021



HCS Project Manager: Frank Smith

Principal: Etta Greene-Carter

A/E Firm: SGA/NW Design

General Contractor: TBD

Project Scope: New Roofing system and replacement of roof top HVAC units (OAU's)

Current Status: Design and construction documents completed.
OSF submittal and bidding pending

Budget: Original Budget: **\$500,000.00** Board Approved Date: May 17, 2021

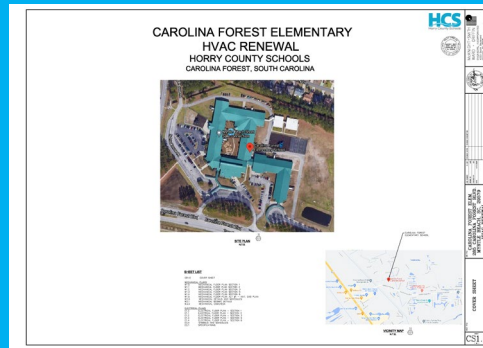
Budget Issues: Due to the need to remove the old OAU's on the roof to replace the roof, the OAU's should also be replaced. This may require use of additional ESSER 2 funds. Costs will be evaluated once bidding is conducted and decisions can be made at that time regarding funding.

Schedule: Design: 60% Completed
Construction: Summer 2022
Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, to secure maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary Carolina Forest Elementary OAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Dennis Devorick

Engineer: MSWG Engineers, Inc.

Contractor: Hoyt's Heating & AC, Inc.

Project Scope: Remove the 6 existing makeup air units and replace/install 6 new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Design is complete. The project has been solicited and *tentatively* awarded. (The protest period ends 1/5/2022.)

Budget: Original Budget: **\$1,390,000.00**

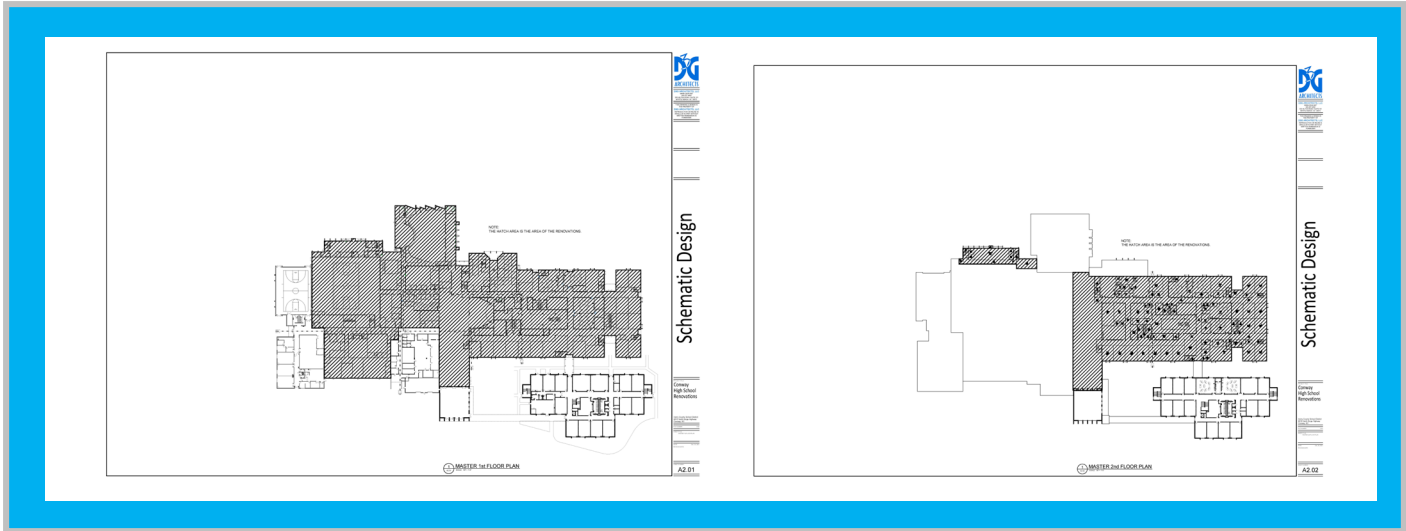
Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Conway High School Renovations - ESSER 3 Q4 2021



HCS Project Manager: Amber Barnhill

Principal: Tanika McKissick

A/E Firm: D3G Architects


General Contractor: TBD

Project Scope: The scope of work is to the main building (243,000 sf) includes replacement of the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the school.

Current Status: The project is in the schematic design phase. A IPD solicitation has been issued for a general contractor. A general contractor is expected to be awarded in February 2022.

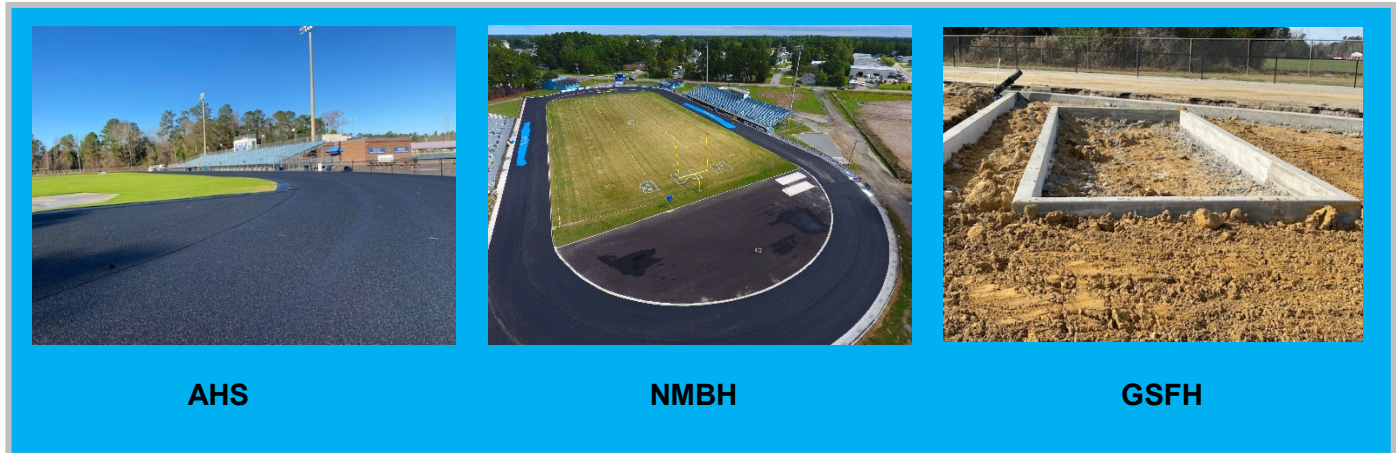
Budget: Original Budget: **\$34,000,000.00** Board Approved Date: October 25, 2021 

Budget Issues: None at this time

Schedule: Design: Schematic Design
Construction: Spring/Summer 2022
Final Completion: Fall/Winter 2023 

Achievements: The renovation will be under construction during the school's operations and in multi-phases to achieve the project in a time and costly manner.

**Quarterly Executive Summary
District Track Project – Phase II
Q4 2021**



HCS Project Manager: Ara Heinz

Schools:

Architect/Engineer: CHA Consulting, Inc.

Phase 2: Track and Infield – AHS, GSFH, NMBH

Contractor: GeoSurfaces Southeast, Inc.

Project Scope: To evaluate and make recommendations for the athletic needs at all nine high schools, with a primary emphasis on tennis courts and running tracks. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase 2 on September 28, 2020.

Current Status: Construction resumed in December after the end of the football season. Base mat surface has been applied at AHS with synthetic surfacing installing in early January followed by mobilization for surfacing at NMBH. All concrete curbing and drainage has been installed at GSFH. Milling of the track is expected to start early January.

Budget: Phase 2 Construction Budget: **\$3,309,280** Approved Date: Sept. 28, 2020

Budget Issues: None currently.

Schedule:

- Design: Complete.
- Construction: Two schedules to allow for football season.
 - Track asphalt paving and drainage:
 - May 2021 – August 15, 2021
 - (AHS & NMBHS; GSFH after football season)
 - Track synthetic surfacing:
 - December 1, 2021 – April 15, 2022

Schedule Issues: None currently.

Quarterly Executive Summary District Track, Turf & Tennis Project – Phase III Q4 2021



HCS Project Manager: Trevor Turner

Schools:

Tennis Reconstruction - MBHS
Tennis Resurface - NMBH
Stadium Field Turf - SHS, LHS, SJHS, CFHS
Track Surfacing - CHS, SHS
Stadium Bleachers - SHS

Architect/Engineer: CHA Consulting, Inc.

Contractor: Contract Construction

Project Scope: To evaluate and make recommendations for the athletic needs at all nine high schools, with a focused emphasis on tennis courts, running tracks and the stadium playing surfaces. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase III on June 21st, 2021.

Current Status: Contract awarded to Contract Construction on 12/7/21. Negotiations regarding Guaranteed Maximum Price (GMP) are currently in process.

Budget: \$8,085,400 **Board Approved Date:** November 15, 2021

Budget Issues: None currently.

Schedule:
Design: 90% Complete
Solicitation: Phase III - NOA issued December 7th, 2021
Construction: TBD

Schedule Issues: None currently.

Achievements: Successful solicitation and negotiations for general contractor selection through the IPD delivery model.



Quarterly Executive Summary HVAC & Gas Piping Replacement – Forestbrook Middle Q4 2021



HCS Project Manager: Ara Heinz

Principal: Melissa Rutenberg

Engineer: MSWG Engineers, Inc.

Contractor: North Strand Mechanical

Project Scope: Remove existing split system makeup air units, duct furnaces, and condensing units and the installation of new packaged makeup air units with gas heat. Additionally, install a new propane piping system.

Current Status: All units have been installed and are running as designed.

Budget: Original Budget: **\$1,200,000.00** (includes design, construction, and controls) 

Budget Issues: None currently.

Schedule: Supply chain delays related to COVID caused a delay in receiving the makeup air units. 

Achievements: Installation of ductwork above ceiling was completed during a shortened summer break. Installation of units and corresponding ancillary work continued through the fall without any disruption to the learning environment. This will be the final report.

**Quarterly Executive Summary
Forestbrook Middle Site Drainage
Q4 2021**



HCS Project Manager: Trevor Turner

Principal: Melissa Rutenberg

Architect/Engineer: Mead & Hunt
Jeffrey Miller, PE, LEED AP

Contractor: TBD

Project Scope: Evaluate, survey and design drainage solution for the Forestbrook Middle School courtyards.

Current Status: In Design phase. Final drawings expected in mid-January.

Budget: Original Budget: **\$250,000** (includes design, construction & inspections)

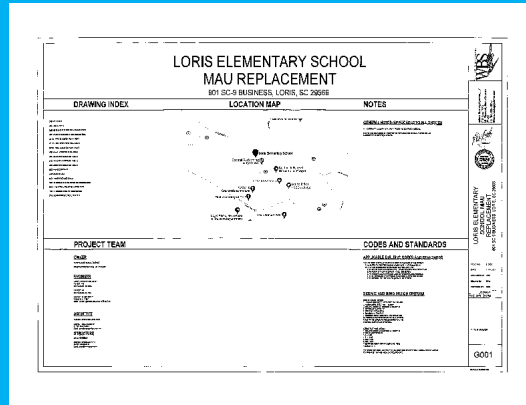
Budget Issues: None currently.

Schedule:
Design: In-progress
Construction: Summer 2022

Schedule Issues: None currently.



Quarterly Executive Summary Loris Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Lora Tyler

Engineer: Whole Building Systems

Contractor: TBD

Project Scope: Replace 3 existing above-ceiling makeup air units with 3 new makeup air units with gas piping outside of the building.

Current Status: Design is finalized and being reviewed. Project to be solicited in mid/late January.

Budget: Original Budget: **\$1,070,000.00**

Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Cooling Tower Replacement – Loris High Q4 2021



HCS Project Manager: Amber Barnhill

Principal: Jimmy McCullough

Engineer: MSWG Engineers, Inc.

Contractor: TBD

Project Scope: Remove the existing cooling tower and heat exchanger combination and replace with a new closed-circuit cooler.

Current Status: Design is complete and ready for solicitation. Work to commence in the Summer of 2022.

Budget: Original Budget: \$450,000.00 (Includes design, construction & controls)

Budget Issues: None at this time.

Schedule: Design: Complete Solicitation: TBD

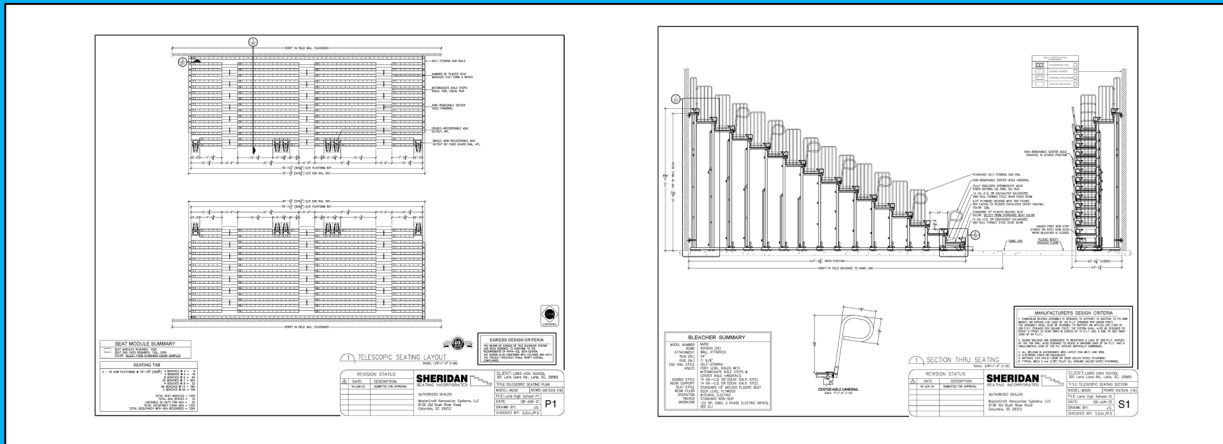
Work to commence during summer 2022.

Achievements: N/A

Quarterly Executive Summary

Loris High School – Gym Bleacher Replacement

Q4 2021



HCS Project Manager: Amber Barnhill

Principal: Jimmy McCullough

Architect: N/A

Contractor: Mastercraft

Project Scope: Provide total gymnasium bleacher replacement at Loris High School in 2022. This is a turnkey project which includes removal and disposal of existing gym bleachers, protection of existing gymnasium floor, the manufacture, delivery, and installation of a new electrically operated telescopic seating system. Bleachers are comprised of seating, deck components, and understructure that permits closing into a nested configuration for storing or for moving purposes. Installation will begin in June of 2022 and is expected to be complete by start of school 2022.

Current Status: The plans have been completed and material has been ordered.

Budget: Original Budget: \$225,000

Budget Issues: None

Schedule: None

Schedule Issues: None

Achievements: The new bleachers will be ready for the new school year of 2022.

Quarterly Executive Summary

Loop Road – Lakewood Elementary School

Q4 2021



Project Manager: Amber Barnhill **Principal:** Katherine Roberts

Engineer: Mead & Hunt, Inc. **Contractor:** Goodson Construction Co., Inc.

Project Scope: Design and construction of a new loop road at Lakewood Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: A contract has been awarded to Goodson Construction Co., Inc. Project to start at the end of January of 2022.

Budget: Original Budget: **\$1,304,000.00** Board Approved Date: May 18, 2020

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete

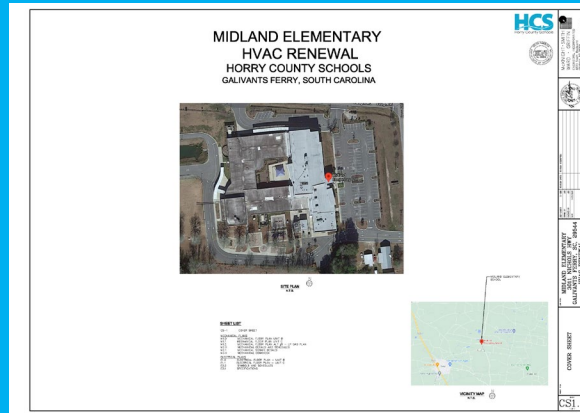
Construction: January 31, 2022 through June 3, 2022 – Phase 1
June 4, 2022 through August 5, 2022 – Phase 2

Schedule Issues: None

Achievements: A contractor has been awarded and the project commence date is scheduled for the end of January of 2022.



Quarterly Executive Summary Midland Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Jennifer Parker

Engineer: MSWG Engineers, Inc.

Contractor: TBD

Project Scope: Remove 2 existing makeup air units and replace/install 2 new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Design is complete. The project has been solicited and is expected to be awarded the first week in January.

Budget: Original Budget: **\$750,000.00** (includes design, construction, & controls)

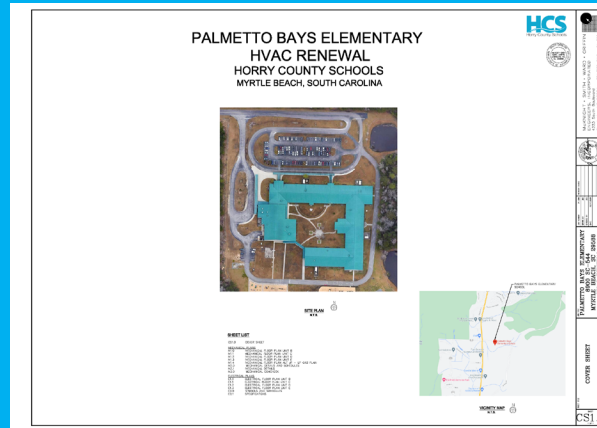
Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Palmetto Bays Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Dawn McKinney

Engineer: MSWG Engineers, Inc.

Contractor: Triad Mechanical Contractors

Project Scope: Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Design is complete. The project has been solicited and *tentatively* awarded. (The protest period ends 1/5/2022.)

Budget: Original Budget: **\$1,390,000.00**

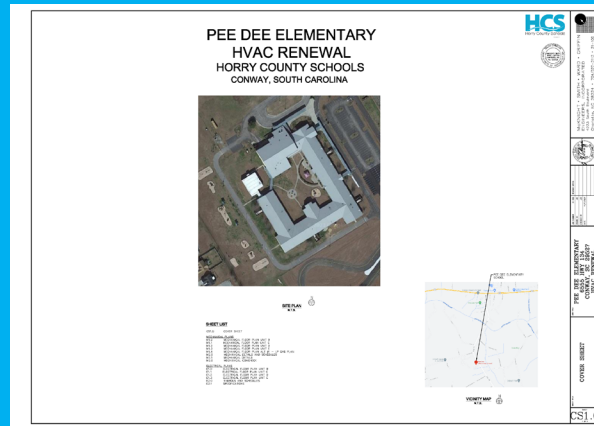
Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Pee Dee Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Chris Plowman-Render

Engineer: MSWG Engineers, Inc.

Contractor: RC Jacobs Plumbing, Heating & AC, Inc.

Project Scope: Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.

Current Status: Design is complete. The project has been solicited and *tentatively* awarded. (The protest period ends 1/5/2022.)

Budget: Original Budget: **\$1,390,000.00**

Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.

**Quarterly Executive Summary
Playground Replacement Projects
Q4 2021**



HCS Project Manager: Trevor Turner

Schools: Elementary Schools

Architect/Engineer: TBD

Contractor: TBD

Project Scope: To evaluate and implement improvements for the Elementary school playgrounds throughout the District.

Current Status: Design and planning

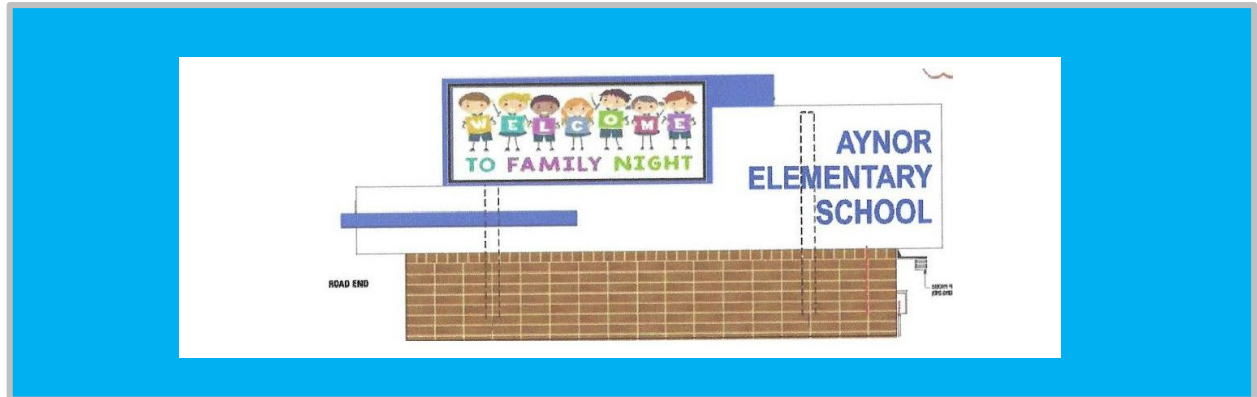
Budget: \$6,000,000 Approved Date: November 15, 2021

Budget Issues: None currently.

Schedule: Currently evaluating the needs and conditions of each facility.

Schedule Issues: None currently.

Quarterly Executive Summary
Provide, Deliver & Install LED Signs at 8 Elementary Schools
Q4 2021



HCS Project Manager: **Amber Barnhill**

Principals: **Reggie Gasque**
Jennifer Parker
Josh Todd
Dawn Brooks
Marshall Hursey
Catherine Hampton
Felisa McDavid
Katherine Roberts

Engineer: **N/A**

Contractor: **Signs Limited of Lake City**

Background: Provide all schools a workable or up-to-date electronic board that do not have workable or up-to-date electronic board. Phase 2 of this project will be addressing 8 elementary schools. Remaining elementary schools to be addressed with future funding.

Project Scope: Provide Watchfire colored LED display, plus modifications of existing signs or new signs at 8 elementary schools.

Current Status: A contract has been awarded to Signs Limited of Lake City. Signs are in production.

Budget: Original Budget: \$300,000.00



Budget Issues: None currently.

Schedule: None currently.

Achievements: Eight elementary schools will have a new electronic message board.

Quarterly Executive Summary Loop Road – Riverside Elementary School Q4 2021



<u>Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	Vicki Underwood
<u>Engineer:</u>	Mead & Hunt, Inc.	<u>Contractor:</u>	Hardwick's Landscaping
<u>Project Scope:</u>	Design and construction of a new loop road at Riverside Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.		
<u>Current Status:</u>	Hardwick's Landscaping has begun work on the new loop road. Submittals have been approved and waiting on material.		
<u>Budget:</u>	Original Budget:	\$1,253,000.00	Board Approved Date: May 18, 2020 
<u>Budget Issues:</u>	None currently.		
<u>Schedule:</u>	Design: Complete	Solicitation: Complete	
	Construction: Underway		
<u>Schedule Issues:</u>	There is a long lead time for material on the concrete pipe and catch basins.		
<u>Achievements:</u>	The new loop road will be ready for the new school year of 2022.		

Quarterly Executive Summary HVAC Renovations – St. James High Q4 2021



Project Manager: Ara Heinz

Principal: Vann Pennell

Engineer: MSWG Engineers, Inc.

Contractor: Triad Mechanical

Project Scope: Perform demolition work as required to remove and replace 8 roof-mounted makeup air units (MAUs) / water source heat pump recovery units and 3 heat pumps.

Current Status: Installation and start-up of 7 MAUs is complete. Controls for these 7 units are complete.

Budget: Original Budget: **\$1,950,000.00** (includes design, construction & controls)

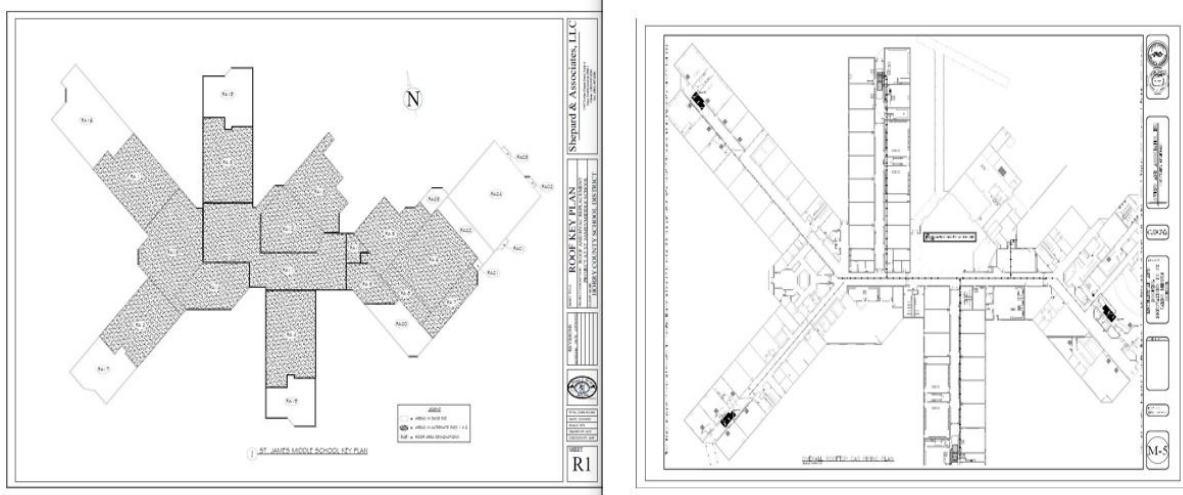
Budget Issues: None currently.

Schedule: Heat pumps were damaged in transit from the manufacturer. One of these units was significantly delayed due to having to be rebuilt. The remaining units were delivered and installed during the Winter Break 2021. Test and balance remains.

Achievements: Successfully lifted and placed 7 MAUs over 3.5 days (working Thursday night, Friday night, Saturday, and Sunday). The first 4 units were set at night. The crane had to be set up twice to reach the various locations on the roof. Each crane set-up and breakdown took approximately 8 – 10 hours to complete. The remaining units (1 MAU and 3 heat pumps) were set in place on December 27, 2021 with controls and start-up following over the next few days. All units were operational by the time students returned to class on January 3, 2022.



Quarterly Executive Summary
Roof and RTU replacement - ESSER 2
St James Middle School
Q4 2021



HCS Project Manager: Frank Smith

Principal: Olga Toggas

A/E Firm: Owens & Associates

General Contractor: TBD

Project Scope: New Roofing system and replacement of roof top OAU's

Current Status: Design and construction documents completed. OSF permit has been issued and project is ready for bidding

Budget: Original Budget: **\$2,350,000.00** Board Approved Date: May 17, 2021

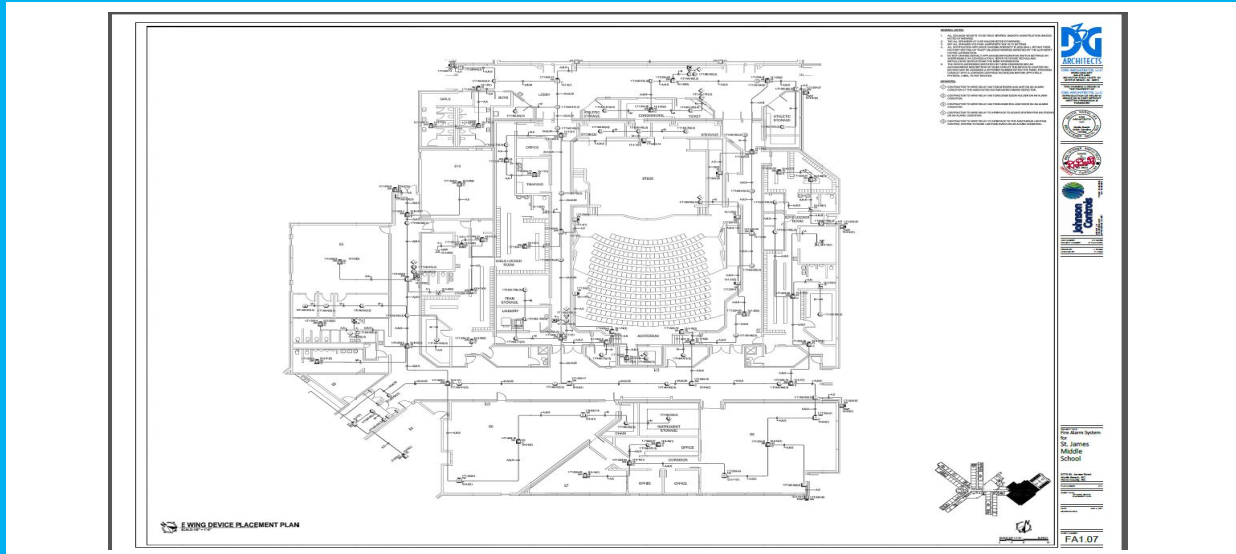
Budget Issues: None at this time

Schedule:
Design: Completed
Construction: Summer 2022
Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary
Fire Alarm upgrade
St James Middle School
Q4 2021



HCS Project Manager: Frank Smith

Principal: Olga Toggas

A/E Firm: D3G Architects

General Contractor: JCI

Project Scope: New Fire Alarm throughout school and associated code upgrades

Current Status: Completing final punch list after full “in-house” test and inspection of system.
Awaiting date for OSF inspection and sign-off

Budget: Original Budget: **\$620,000.00** Board Approved Date: April, 2021
(two phases combined)

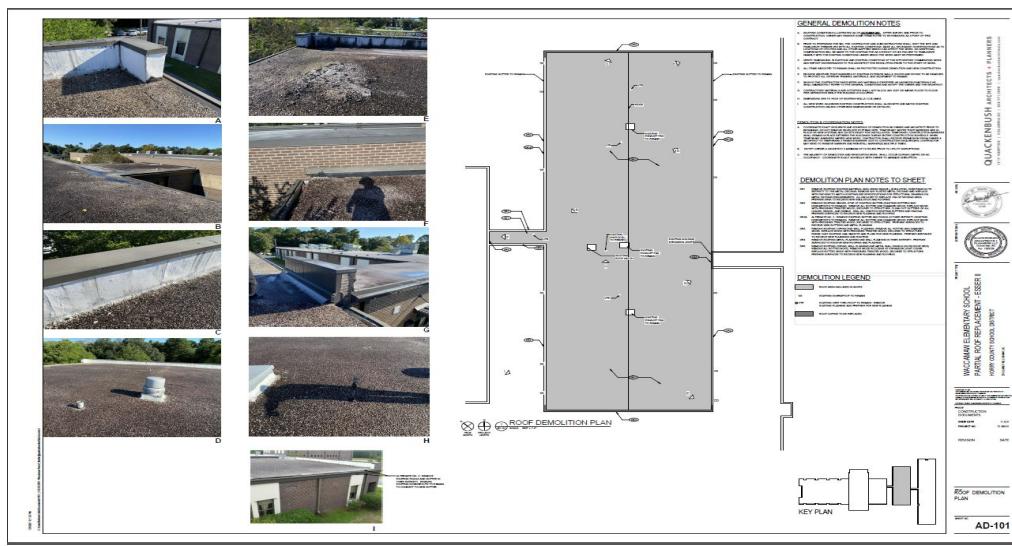
Budget Issues: None at this time

Schedule: Design: Completed
Construction: Completed
Final Completion: January 2022

Achievements: Fire alarm installation complete. Awaiting OSF inspection date. Old system remaining in place and active until new system is fully operational and signed off, so that building can remain occupied.



**Quarterly Executive Summary
Roof replacement - ESSER 2
Waccamaw Elementary
Q4 2021**



HCS Project Manager: Frank Smith

Principal: Leslie Huggins

A/E Firm: Quackenbush Architects + Planners

General Contractor: TBD

Project Scope: New Roofing system on middle building

Current Status: Design and construction documents completed. OSF permit issued and bidding pending

Budget: Original Budget: **\$500,000.00** Board Approved Date: May 17, 2021

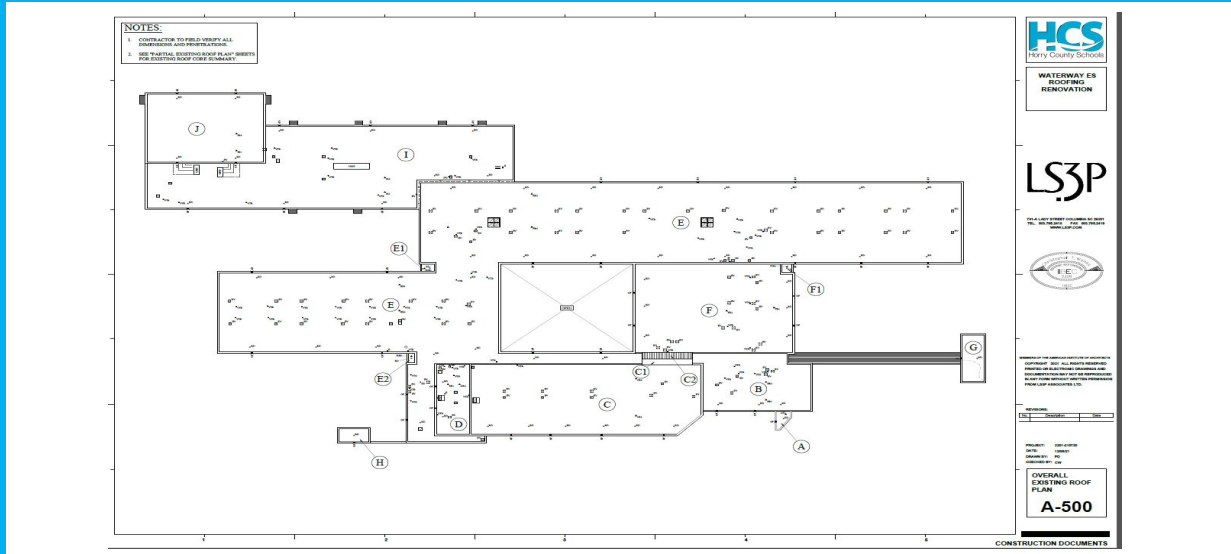
Budget Issues: None at this time

Schedule:
Design: Completed
Construction: Summer 2022
Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure maximum project benefits, using minimum budgetary resources.



Quarterly Executive Summary
Roof and RTU replacement - ESSER 2
Waterway Elementary
Q4 2021



HCS Project Manager: Frank Smith

Principal: Melissa Graham

A/E Firm: LS3P

General Contractor: TBD

Project Scope: New Roofing system and replacement of roof top OAU's

Current Status: Design and construction documents 80% completed. OSF submittal and bidding pending

Budget: Original Budget: **\$1,000,000.00** Board Approved Date: May 17, 2021

Budget Issues: Due to the need to remove the old OAU's on the roof to replace the roof, the OAU's should also be replaced. This may require use of additional ESSER 2 funds. Costs will be evaluated once bidding is conducted and decisions can be made at that time regarding funding.

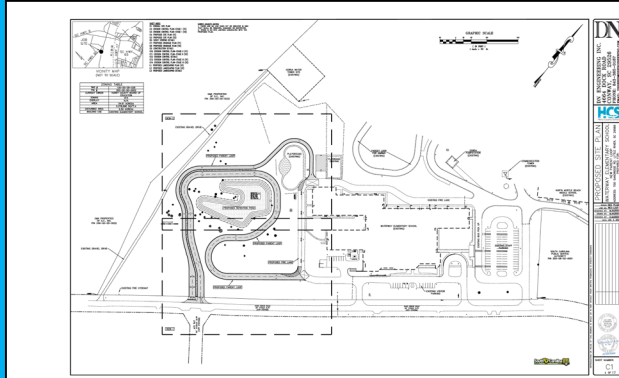
Schedule:
Design: 80%Completed
Construction: Summer 2022
Final Completion: Fall/Winter 2022

Achievements: Multiple Add/Alternates added to plans and Bid documents, in an effort to secure maximum project benefits, using minimum budgetary resources.

Quarterly Executive Summary

Loop Road – Waterway Elementary School

Q4 2021



Project Manager: Amber Barnhill **Principal:** Melissa Graham

Engineer: DN Engineering, Inc. **Contractor:** TBD

Project Scope: Design and construction of a new loop road at Waterway Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

Current Status: The design is complete and waiting on approval for permitting. Project to start in the Spring of 2022.

Budget: Original Budget: **\$1,450,000.00** Board Approved Date: May 18, 2020

Budget Issues: None currently.

Schedule: Design: **Complete** Solicitation: **TBD**
Construction: **TBD**

Schedule Issues: Waiting on approval/permitting from Office of School Facilities (OSF).

Achievements: Design complete and re-submitted to OSF.

Quarterly Executive Summary ESSER 2 -Bi-Polar Ionization Project-Phase 2 Q4 2021



HCS Project Managers: Tricia Lemeur

Contractors: Control Management, Inc

Project Scope: Installation of Bi-Polar Ionization devices and tying into BAS system for monitoring.

Phase II Facilities:

Elementary Schools: Aynor, Burgess, Forestbrook, Green Sea Floyds, Homewood, Kingston, Loris, Midland, Myrtle Beach Early Childhood, Myrtle Beach Elementary, Myrtle Beach Primary, Ocean Bay, Ocean Drive, Pee Dee, Riverside, South Conway, Waterway.

Middle Schools: Aynor, Black Water, Loris, North Myrtle Beach, Ocean Bay
High Schools: Green Sea Floyds, Socastee.

Other: Academy of Arts and Science, Early College, Scholars Academy, HC Adult Ed, Old Horry County Education Center, Transportation, Facilities.

Overall Budget: Phase I & Phase II: \$7,100,000.00



Budget Issues: None currently.

Schedule: Work began in September of 2021. Anticipated completion in May 2022.



Schedule Issues: None currently.

Current Status: All work is on schedule.

**Quarterly Executive Summary
Homewood Elementary OAU Replacement – ESSER 2
Q4 2021**



HCS Project Managers: Tricia Lemeur

Principal: Penny Foye

Contractors: Triad Mechanical Contractors, Inc

Project Scope: Installation of gas piping and replacement of four OAU's.

Overall Budget: \$1,390,000.00



Budget Issues: None currently.

Schedule: The installation of the gas piping and the removal of the existing four OAU's were completed over the holiday break.



Schedule Issues: None currently.

Current Status: Due to excessive rain, some areas will need to dry out prior to covering the new piping and disturbed areas. This work is scheduled for the weekend of Jan 14.



Quarterly Executive Summary Riverside Elementary OAU Replacement – ESSER 2 Q4 2021



HCS Project Managers: Tricia Lemeur

Principal: Vicki Underwood

Contractors: Hoyt's Heating & AC, Inc

Project Scope: Installation of gas piping and replacement of four OAU's.

Overall Budget: \$1,390,000.00



Budget Issues: None currently.

Schedule: The installation of the gas piping and the removal of the existing four OAU's were completed over the holiday break.



Schedule Issues: None currently.

Current Status: All work is on schedule.



Quarterly Executive Summary
Carolina Forest High OAU Replacement – ESSER 3
Q4 2021



HCS Project Managers: Tricia Lemeur

Principal: Gaye Driggers

Design: McKnight, Smith, Ward, Griffin Engineers, Inc

Project Scope: Replacement of (12) twelve OAU systems.

Overall Budget: \$5,000,000.00

Budget Issues: None currently.

Schedule: TBD

Schedule Issues: None currently.

Current Status: In design.

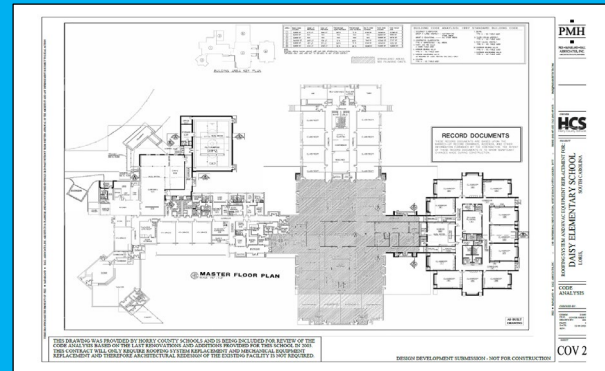
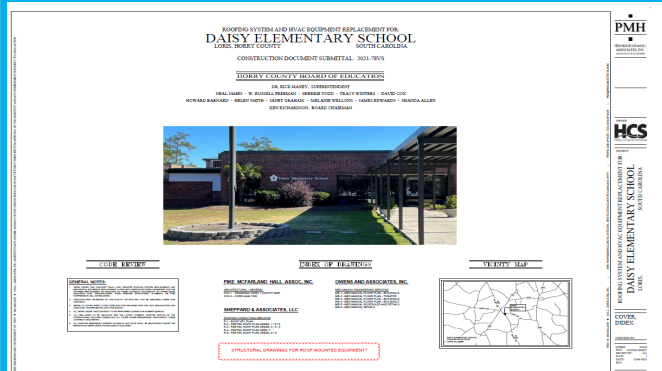




Quarterly Executive Summary

Daisy Elementary Roof and HVAC Upgrades – ESSER 3

Q4 2021



HCS Project Managers: Tricia Lemeur

Principal: Josh Todd

Design: Pike, McFarland, Hall Associates, Inc.

Project Scope: Replacement of low slope roofs and all HVAC equipment.

Overall Budget: \$5,000,000.00

Budget Issues: None currently.

Schedule: TBD

Schedule Issues: None currently.

Current Status: Drawings sent to OSF for approval.

**Quarterly Executive Summary
GSFH & GSFE Sidewalk Project
Q4 2021**



HCS Project Managers: Tricia Lemeur

Principal: Melissa Gause

Contractor: Conway Fence, Inc

Project Scope: Add sidewalk from the front loop at GSFH to the canopy at GSFE.

Overall Budget: \$288,000.00

Budget Issues: None currently.

Schedule: Project completed over holiday break.

Schedule Issues: None.

Current Status: Complete. This will be the final report.

**HORRY COUNTY SCHOOLS
MONITORING REPORT – R-3 Science**

I certify that the information in this report is true.

Signed: _____ Date: _____
Rick Maxey, Superintendent

Disposition of the Board:

_____ In compliance
_____ Not in compliance
_____ Compliance with exception

Signed: _____ Date: _____
Ken Richardson, Board Chair

Comments: _____

R-3 – Science	Supt	Supt	Board	Board
	In compliance	Not in compliance	In compliance	Not in compliance
Each student will achieve mastery of performance standards in science.	✓			

Interpretation: I interpret this policy to mean that Horry County Schools will implement a course of study that is aligned with the South Carolina academic standards for K-12 for science.

I further interpret this to mean that the staff will regularly monitor and evaluate the instructional programs at each school as part of the ongoing efforts to improve student learning in the area of science. Staff will also provide ongoing support through professional development opportunities designed to build capacity by establishing exemplary science curriculum and assessments, developing content knowledge, and fostering strong literacy experiences for our K-12 science teachers.

Indicators of Evidence and Compliance:

We are in full compliance of this policy. Evidence is listed below:

- Horry County Schools curriculum and course offerings are aligned with the South Carolina Science and Engineering Standards.
- Instructional materials adoption processes comply with state requirements.

- All students in grades K-5 receive STEM instruction as an exploratory class through the Project Lead the Way (PLTW) Launch program.
- Students in grades 6-8 receive STEM instruction as an exploratory class through PLTW Gateway.
- Students in grades 9-12 have the option to specialize in STEM pathways.
- Science kits and/or lab materials are provided to support science instruction in grades K-12.
- The District maintains a science kit distribution center to supply science kits to elementary classrooms.
- All high school biology classes have digital microscopes and digital data probes to collect, organize, graph, and save the data for study or presentations.
- *Discovery Education Science Techbook* is used in grades 3 – 12 to support science instruction.
- Online resources and instructional technology tools are provided to support science instruction. *Gizmos* by Explore Learning is used in grades 6 – 12. *Lab-Aids* is used in grades 6 – 8 to support science instruction.
- Consensus maps (pacing guides), lesson plans, and assessments have been developed to support instruction and learning.
- Instructional emphasis is placed on content vocabulary, content-area literacy, interactive notebooking, problem-based learning, scientific modeling, and writing portfolios.
- Evidence-based writing is embedded into K-12 science instruction, focusing on claims and scientific reasoning.
- Honors curricula have been differentiated by course content, methods, materials, and assessments.
- The SC Honors Framework is used for honors-weighted courses at the high school level in order to ensure rigor and comparability across the state.
- The District currently offers six science AP courses, including AP Biology, AP Chemistry, AP Environmental Science, AP Physics I, AP Physics C: Mechanics, and AP Physics C: Electricity and Magnetism.
- District-developed common assessments are used as tools to progress monitor mastery of standards and to assist teachers in making instructional decisions in grades 3-8 and high school biology (optional for high school physical science).
- Fifth- and seventh-grade students participate in the Soil and Water Conservation essay contest.
- Teachers presented at state and national conferences and served on various state committees focused on standards, curriculum, assessment, and textbook adoption.

Approval of Expenditure of Annual Education Funds

Policy Reference: Board Governance, “GC-10 Governance Cost,” p.19.

Effective with the 2020-2021 fiscal year, each Board member will have an \$8,000.00 annual deduction fund available for special projects related to education. All funds shall be allocated beginning each fiscal year from July 1 to the first Board meeting in June of the following calendar year. The spending of those funds must be approved by the full Board. The funds do not roll over to the next cycle. The funds are taken out of the un-designated reserves. If there are no un-designated reserves available these funds will not be allowed.

Background Information:

A revision was made August 25, 2014, to Board Governance to allow Board members to use annual education funds to support school projects as they deem appropriate, with full Board approval.

Purpose:

To support the following school(s):

Myrtle Beach High School - \$1500 – Show Choir State Competition

For additional information: Contact Rick Maxey at 843-488-6717 or Rmaxey@horrycountyschools.net

Recommended Action:

Ms. Sherrie Todd recommends that \$1500 of her educational fund be dispersed to the school(s) as detailed above.

Estimated Project Cost:

Recurring ____ Non-recurring X

Funding Sources: Annual Education Fund