

April 24, 2024

Alternate Budget Proposals Proposal  
Submitted to Finance Committee

Proposals:

- Freeze Hiring for director level and above reporting to the District Office location until 20% attrition occurs
- Freeze District Office director level and above salaries
- Freeze Salaries of the following positions until such time as an Interim Superintendent may evaluated the positions and input to the BOE regarding his/her recommendations
  - Chief Officers & Superintendent (7 positions)
    - Superintendent
    - Chief Academic Officer
    - Chief Officer – Student Services
    - Chief Financial Officer
    - Chief Officer – Support Services
    - Chief Officer – HR
    - Staff Attorney
- Increase Education Fund from 8,000 per board member to 11,000
  - Due to geographical realignment of voting districts BOE members were assigned additional schools in attendance areas
    - Impact \$36,000
- Create a position as follows:
  - Board of Education Executive Assistant/Superintendent
    - Projected Salary 75,000