

Consider Final Approval of 2025-26 Superintendent's Comprehensive Budget

Policy Reference: *Board Governance*, OE-5, "Financial Planning," pp. 31.

Background Information: The proposed 2025-26 Superintendent's Comprehensive Budget was presented to the Board of Education at the May 5, 2025, Board Meeting. The administration's General Fund Budget proposes the utilization of \$31,948,915 in unassigned fund balance.

At the May 19, 2025, Board Meeting, the Board gave preliminary approval to the 2025-26 Superintendent's Comprehensive Budget.

On June 2, 2025, there will be a public hearing on the 2025-26 Superintendent's Comprehensive Budget and a special called meeting requesting final approval of the 2025-26 Superintendent's Comprehensive Budget.

Purpose: To provide an appropriation to meet the district's operational and capital needs.

For Further Information: Please contact John Gardner at 843-488-6896 or by e-mail jgardner@horrycountyschools.net.

Recommended Action: It is recommended that the Board of Education gives final approval for the following 2025-26 Comprehensive Budget:

General Fund	\$679,323,961
Special Revenue	39,337,436
Education Improvement Act	47,142,010
Debt Service	139,988,270
School Building	194,104,636
Food Service	36,395,090
Pupil Activity	6,783,192
Total	\$1,143,074,595