



2019 January-June projections are based on the average collections of the 2013-2015 + 2018 fiscal years.

Ad Valorem Taxes

2012-13 Actual Collections \$178,844,175

2013-14 Actual Collections

\$182,501,092

2014-15 Actual Collections \$181,231,269

2015-16 Actual Collections

\$182,366,750

2016-17 Actual Collections \$187,850,381

2017-18 Actual Collections

\$189,785,787

2018-19 Budgeted Collections \$193,258,295

2018-19 Projected Collections

\$188,409,717

**Using 2013-2018 Average \$194,332,502