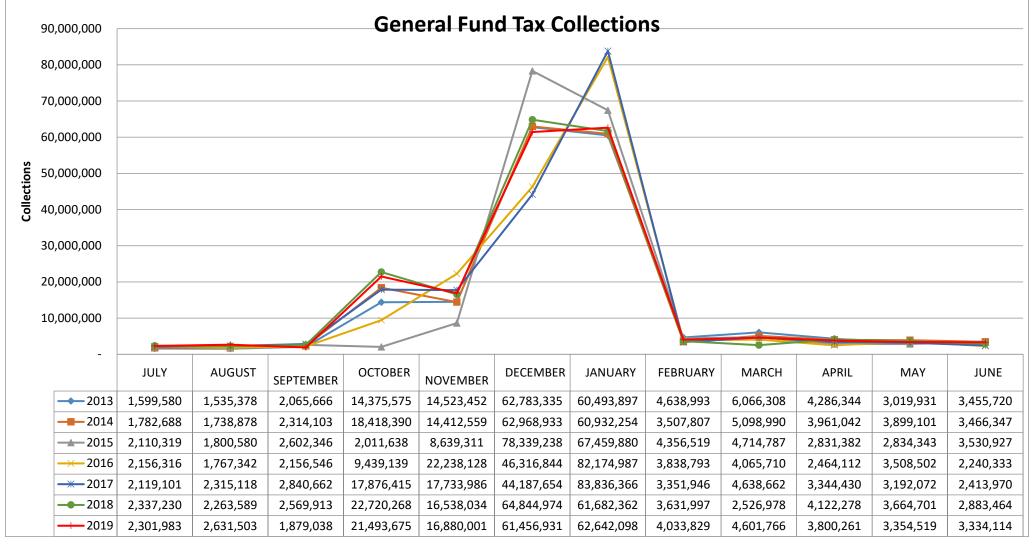
## **SHARED AT THE FEBRUARY 4, 2019 BUDGET RETREAT**



2019 January-June projections are based on the average collections of the 2013-2015 + 2018 fiscal years.

Ad Valorem Tayes

2018-19 Budgeted Collections	\$193,258,295	2018-19 Projected Collections	\$188,409,717 **(	Using 2013-2018 Average \$1	94,332,502
2016-17 Actual Collections	\$187,850,381	2017-18 Actual Collections	\$189,785,787		
2014-15 Actual Collections	\$181,231,269	2015-16 Actual Collections	\$182,366,750		
2012-13 Actual Collections	\$178,844,175	2013-14 Actual Collections	\$182,501,092		