



2019 February-June projections are based on the average collections of the 2013-2015 + 2018 fiscal years.

Ad Valorem Taxes

2012-13 Actual Collections	\$178,844,175	2013-14 Actual Collections	\$182,501,092
2014-15 Actual Collections	\$181,231,269	2015-16 Actual Collections	\$182,366,750
2016-17 Actual Collections	\$187,850,381	2017-18 Actual Collections	\$189,785,787
2018-19 Budgeted Collections	\$193,258,295	"New" 2018-19 Projected Collections	\$193,298,653
			**Using 2013-2018 Average \$192,433,578