

Quarterly Executive Summary New Socastee Middle School (6-8) Q2 2019



HCS Project Manager:	Davida Rohlf	Principal:	Lisa Melchione
Architectural Firm:	SfL+a Architects	Design Architect:	Robbie Ferris
General Contractor:	Metcon/TA Loving J/V	<u>Project Manager:</u>	Meg Pridemore

- **Project Scope:** The project includes a new 152,920 SF, 2-story middle school for an 800-student capacity. The building design is based on a High Performance Energy Positive concept, where the building integrates all major performance attributes which include energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.
- **Background:** The conceptual design work of the architect was completed in August 2014 and the Board approved concepts September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

 Budget:
 Original Budget:
 \$31,100,000
 Board Approved Date:
 07/28/2014

 Current Budget:
 \$42,488,116
 Board Approved Date:
 11/23/2015

Budget Issues: None at this time. The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: Certificate of Occupancy issued May 8, 2018 and the building was operational for the first day of school 2018.

<u>Site:</u> The site is owned and is located off U.S. 17 Bypass on Sheffield Pkwy (formerly Esso Rd.). Property was acquired by HCS on 6/1/2016.

<u>Current Status:</u> MetCon Construction continues to work on completing test and balance on the HVAC systems, lighting controls and building door hardware/security items and preparing for final Functional Performance Testing. Punch list work continues throughout school.