

SUSTAINMENT PROJECT REQUESTS (CURRENT 2019/20 AVAILABLE = \$ 7,602,118.00)				September 23, 2019
School	Project Description	Year	Probable Cost	
Entire District	Middle school and high school auxillary gym floor refinishing, Facilities will prioritize projects. Four (4) projects.	2019-20	\$	60,000
Entire District	Painting sustainment projects,numerous painting requests and needs across the District, Facilities will prioritize projects.	2020	\$	600,000
Entire District	Carpet sustainment projects,numerous carpet requests and needs across the District, Facilities will prioritize projects.	2020	\$	600,000
Entire District	Paving sustainment projects,numerous repair requests and needs across the District, Facilities will prioritize projects.	2019-20	\$	250,000
Entire District	Roofing sustainment projects,small repair requests and needs across the District, Facilities will prioritize projects.	2019-20	\$	350,000
St. James High	Rooftop energy recovery unit (HVAC) evaluation and restoration, seven total units, three failures in August, September 2019.	2019-20	\$	600,000
North Myrtle Beach Middle	HVAC sustainment design and replacement, original areas of the school.	2019-20	\$	1,500,000
Myrtle Beach High	HVAC sustainment design and partial HVAC equipment replacement, <i>phase 1 of 3.</i>	2019-20	\$	1,500,000
North Myrtle Beach High	HVAC sustainment design and partial HVAC replacement, areas of the school not replaced during renovation.	2019-20	\$	1,500,000
MB Early Childhood School	2018-19 Roofing project discovered HVAC sustainment needs, request reallocation of roofing project funds to HVAC, (\$494,380.00)	2019-20	\$	-
High School Tennis	Crack seal/ resurface tennis courts at four schools: AHS, LHS, SJH, SHS, to make courts playable during the duration of project.	2019	\$	200,000
	Sub-Total of All Proposed Projects =		\$	7,160,000
	Current Funds Available =		\$	7,602,118
	Remaining Fund Balance =		\$	442,118

BUILDING MODIFICATION PROJECT REQUESTS (CURRENT 2019/20 AVAILABLE = \$7,958,809.00)				
School	Project Description	Year	Probable Cost	
Riverside Elementary	Parent drop off loop study/design funds.	2019-20	\$	50,000
Lakewood Elementary	Parent drop off loop study/design funds.	2019-20	\$	50,000
Waterway Elementary	Parent drop off loop study/design funds.	2019-20	\$	50,000
Socastee High	Site drainage repairs by Horry County at HCS request; requires piping, boundary fence, and pavement repairs.	2019-20	\$	300,000
St. James High	New storefront for cafeteria serving line entry area.	2019	\$	25,000
Green Sea Floyds Elementary	School requests new sidewalk and canopy for parent drop off loop.	2019-20	\$	150,000
Old MB Intermediate	Repurpose to Adult Education, Records Retention, and Science Kits. (\$950,000 est./ Includes partial use of Horry St. Insurance Funds)	2019-20	\$	500,000
Records Building	Repurpose to Transportation w/LP fueling station and CDL pad. (\$724,350 est./Incl. use of Transportation & partial Horry St. Ins. Fund	2019-20	\$	-
North Myrtle Beach High	Cleanup old parking lot, seal, restripe, add fencing for security and highway buffer. (\$35,000. Request use of demolition fund balance	2019	\$	-
High Schools	Track and Tennis Court Funding for Phase 1. * Balance of Phase 1 funds from Various Prior Building Fund Budget Balances.	2019-20	\$	2,400,000
District wide	Digital message boards / signs for schools currently without one	2019-20	\$	-
	Sub-Total of All Proposed Projects =		\$	3,525,000
	Current Funds Available =		\$	7,958,809
	Remaining Fund Balance =		\$	4,433,809

CANOPY PROJECT (CANP5654A) REQUEST (CURRENT 2019/20 AVAILABLE = \$ 193,874.80)				
School	Project Description	Year	Probable Cost	
Lakewood Elementary	Front bus drop off/pickup loop canopy extension request.	2019	\$	190,000
	Blue shaded items are requests to allocate existing project fund balances to new project requests.			