

Quarterly Executive Summary  
District Track and Tennis Courts Project  
Q3 2019



**HCS Project Manager:** Davida Rohlf **Schools:** All High Schools

**Architect/Engineer:** CHA Consulting, Inc.

**Contractor:** TBD

**Project Scope:** To select a sports design firm to review, evaluate and make recommendations for the athletic needs all nine high schools, with emphasis on tennis courts and running tracks. The Board approved CHA Consulting, Inc. as the design consultant. CHA was tasked with providing a phased, prioritized list of the needs for Board review.

**Current Status:** The track and tennis courts inspections and evaluations are complete. CHA made recommendations and provided a three-phase construction plan to the Facilities Committee on August 19, 2019. A funding plan was provided to the Committee for Phase 1 at the September 23, 2019, meeting and it was approved.

**Budget:** Original Budget: **\$4,746,000.00** Board Approved Date: **9/23/2019**

**Budget Issues:** None at this time.

**Schedule:** Design: Purchase Orders for design of Phase 1 projects in progress.

Solicitation: Anticipated for Winter 2019

Construction: 2019-2020

**Schedule Issues:** None at this time.

**Achievements:** CHA recommended optional work for crack sealing and resurfacing tennis courts at AHS, LHS, SJHS, and SHS to support school usage until the future phases of construction are implemented. The Facilities Committee also approved this work, funded from the Sustainment Projects budget. The Bid Package for this work is currently being prepared.