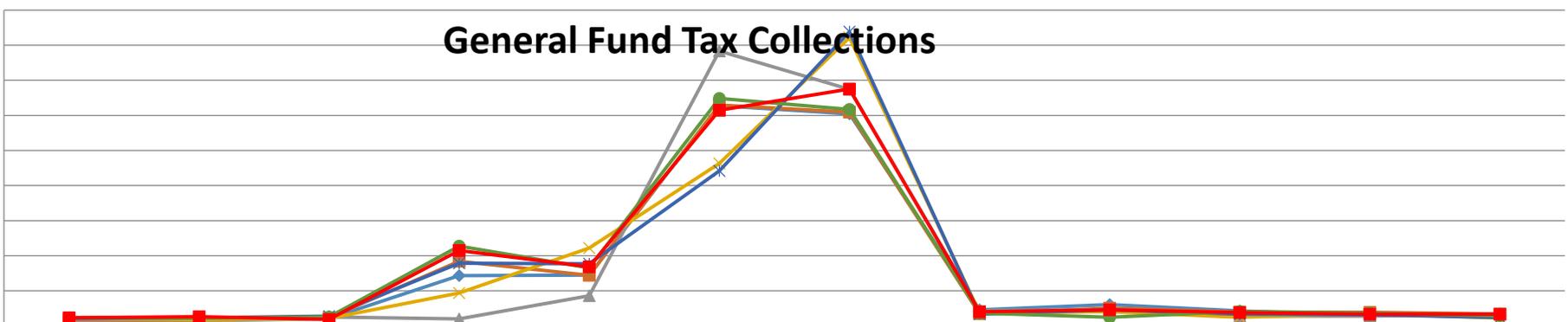


General Fund Tax Collections

Collections



	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
2013	1,599,580	1,535,378	2,065,666	14,375,575	14,523,452	62,783,335	60,493,897	4,638,993	6,066,308	4,286,344	3,019,931	3,455,720
2014	1,782,688	1,738,878	2,314,103	18,418,390	14,412,559	62,968,933	60,932,254	3,507,807	5,098,990	3,961,042	3,899,101	3,466,347
2015	2,110,319	1,800,580	2,602,346	2,011,638	8,639,311	78,339,238	67,459,880	4,356,519	4,714,787	2,831,382	2,834,343	3,530,927
2016	2,156,316	1,767,342	2,156,546	9,439,139	22,238,128	46,316,844	82,174,987	3,838,793	4,065,710	2,464,112	3,508,502	2,240,333
2017	2,119,101	2,315,118	2,840,662	17,876,415	17,733,986	44,187,654	83,836,366	3,351,946	4,638,662	3,344,430	3,192,072	2,413,970
2018	2,337,230	2,263,589	2,569,913	22,720,268	16,538,034	64,844,974	61,682,362	3,631,997	2,526,978	4,122,278	3,664,701	2,883,464
2019	2,301,983	2,631,503	1,879,038	21,493,675	16,880,001	61,456,931	67,531,034	4,033,829	4,601,766	3,800,261	3,354,519	3,334,114

2019 February-June projections are based on the average collections of the 2013-2015 + 2018 fiscal years.

Ad Valorem Taxes

2012-13 Actual Collections	\$178,844,175	2013-14 Actual Collections	\$182,501,092
2014-15 Actual Collections	\$181,231,269	2015-16 Actual Collections	\$182,366,750
2016-17 Actual Collections	\$187,850,381	2017-18 Actual Collections	\$189,785,787
2018-19 Budgeted Collections	\$193,258,295	"New" 2018-19 Projected Collections	\$193,298,653
			**Using 2013-2018 Average \$192,433,578