

- K-12 45-Day ADM was 43,602
- Overall growth of 675
  - 1.57% over 2018-19.
- K-5 growth = 25
- 6-8 growth = 503
- 9-12 growth = 147

# 5-Year K-12 Historical Growth

## Facilities

- K-12 growth of 8.4% (3,378)
- K-5 growth of 4.2% (797)
- 6-8 growth of 15.8% (1,485)
- 9-12 growth of 9.2% (1,096)

# Historical Attendance Area Growth

## GRADES K-12

<u>ATTENDANCE AREA</u>	<u>2014-15 K-12</u>	<u>2018-19 K-12</u>	<u>2019-20 K-12</u>	<u>1 Year Change</u>	<u>1 Year Percent Change</u>	<u>5 Year Change</u>	<u>5 Year Percent Change</u>	<u>2019-20 Percent of Total District Enrollment</u>
Aynor	2,750	2,843	2,850	7	0.25%	100	3.6%	6.54%
Carolina Forest	7,732	9,083	9,415	332	3.66%	1,683	21.8%	21.59%
Conway	5,945	5,984	6,001	17	0.28%	56	0.9%	13.76%
Green Sea Floyds	1,226	1,225	1,241	16	1.31%	15	1.2%	2.85%
Loris	2,829	2,861	2,839	(22)	-0.77%	10	0.4%	6.51%
Myrtle Beach	4,534	4,587	4,704	117	2.55%	170	3.7%	10.79%
North Myrtle Beach	4,558	4,840	4,880	40	0.83%	322	7.1%	11.19%
Socastee	5,310	5,719	5,628	(91)	-1.59%	318	6.0%	12.91%
St James	4,974	5,391	5,459	68	1.26%	485	9.8%	12.52%
Early College	366	394	370	(24)		4		0.85%
Scholars Academy			215					0.49%
District	40,224	42,927	43,602	460	1.07%	3,378	8.4%	100%

NOTE: Although Scholars Academy is not yet a standalone school, their enrollment is listed separately beginning in 2019-20 in order for the overall calculations to match up.



# Forecasted Attendance Area Growth

Facilities

## GRADES K-12

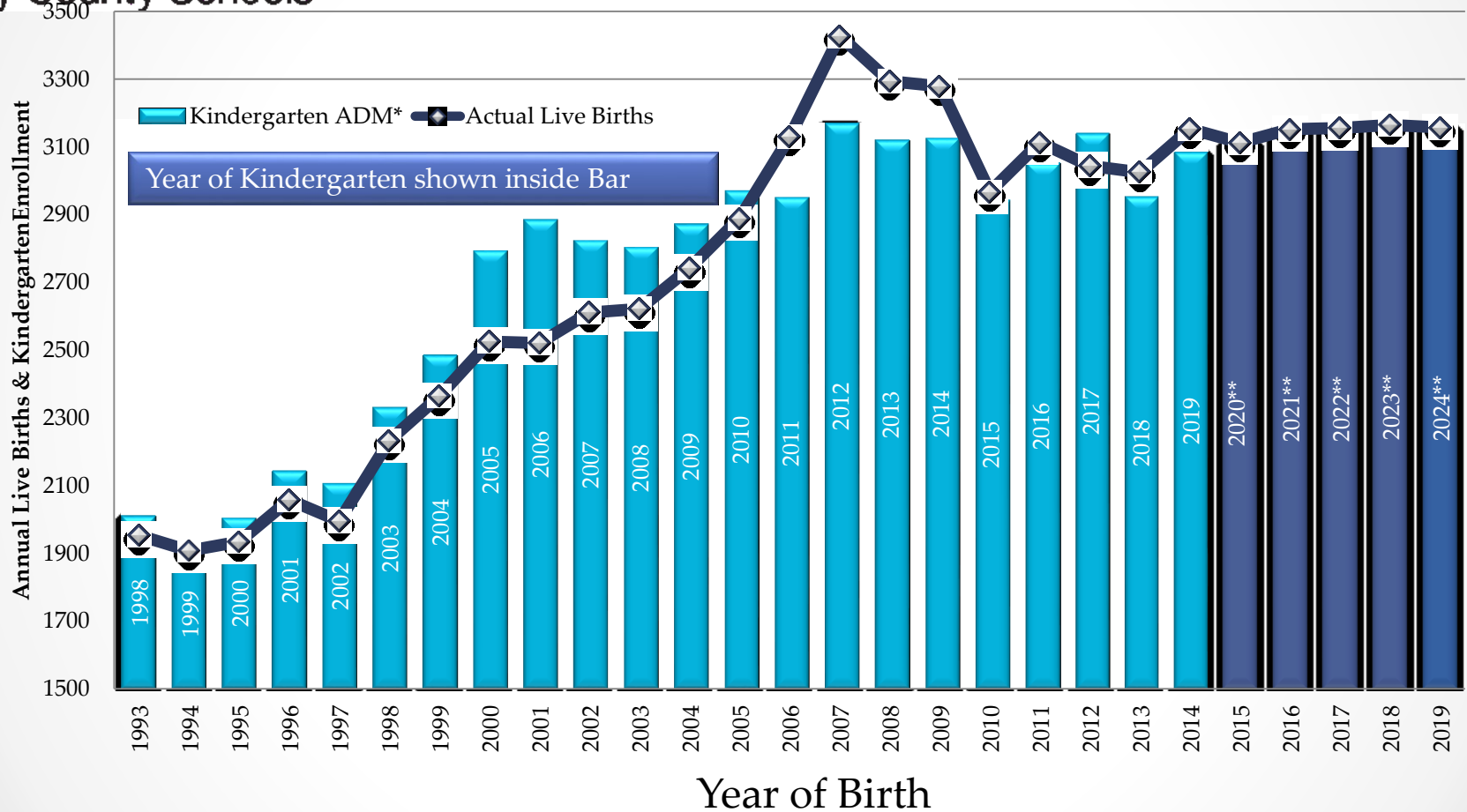
<u>ATTENDANCE AREA</u>	<u>2019-20 K-12</u>	<u>2020-21 K-12</u>	<u>2024-25 K-12</u>	<u>1 Year Change</u>	<u>1 Year Percent Change</u>	<u>5 Year Change</u>	<u>5 Year Percent Change</u>	<u>2024-25 Percent of Total District Enrollment</u>
Aynor	2,850	2,858	2,834	8	0.27%	(16)	-0.6%	6.02%
Carolina Forest	9,415	9,913	11,499	498	5.02%	2,084	22.1%	24.44%
Conway	6,001	6,063	6,241	62	1.03%	240	4.0%	13.26%
Green Sea Floyds	1,241	1,230	1,186	(11)	-0.86%	(55)	-4.4%	2.52%
Loris	2,839	2,820	2,931	(19)	-0.67%	92	3.2%	6.23%
Myrtle Beach	4,704	4,753	4,746	49	1.04%	42	0.9%	10.09%
North Myrtle Beach	4,880	4,987	5,242	107	2.15%	362	7.4%	11.14%
Socastee	5,628	5,660	5,884	32	0.57%	256	4.5%	12.50%
St James	5,459	5,574	5,899	115	2.06%	440	8.1%	12.54%
Early College	370	369	371	(1)		1		0.79%
Scholars Academy	215	215	220	0		5		0.47%
District	43,602	44,443	47,053	841	1.93%	3,451	7.9%	100%

NOTE: Although Scholars Academy is not yet a standalone school, their enrollment is listed separately beginning in 2019-20 in order for the overall calculations to match up.

# HCS

## Kindergarten and Live Birth Data

Facilities



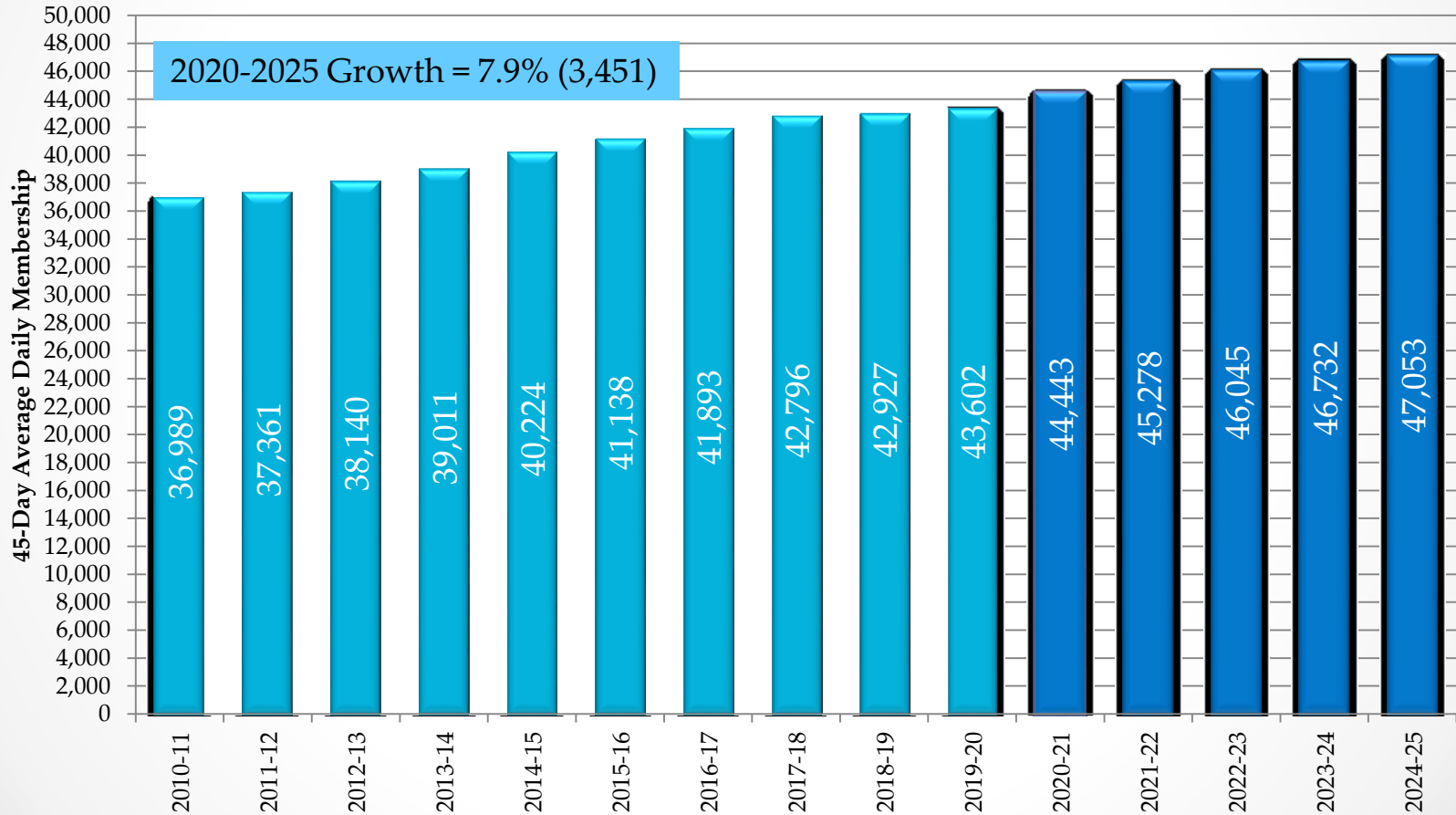
Live Birth Data compared to Kindergarten Enrollment 5 years later

\*Average Daily Membership

\*\*Forecasted Kindergarten

## HCS K-12 45-Day Average Daily Membership Forecast 2020-2025

Facilities



\*Average Daily Membership

# Potential Modular Classrooms for Interim Growth Management 2020 - 2025

## Facilities

- **Carolina Forest Elementary\***
  - 2 new modular classrooms for 2020-21
  - Potentially 2-4 additional modular classrooms by 2025
- **Ocean Bay Elementary\***
  - 4 new modular classrooms for 2020-21
  - Potentially 6-8 additional modular classrooms by 2025
- **River Oaks Elementary\***
  - 2 new modular classrooms for 2020-21
  - Potentially 6-8 additional modular classrooms by 2025
- **Waccamaw Elementary\***
  - Potentially 4-6 additional modular classrooms by 2025
- **Waterway Elementary\***
  - Potentially 6-8 modular classrooms by 2025
- **St. James Elementary**
  - Potential need for additional modular classrooms by 2025
- **Carolina Forest High**
  - Potential need for modular classrooms by 2025
- **St. James High**
  - Potential need for additional modular classrooms by 2025
- **Socastee High**
  - Potential need for modular classrooms by 2025

**NOTE:** Highlighted requests for modular classrooms for next year, to meet staffing needs, are provided through Learning Services

\*These facilities will likely require additional parking and possibly stormwater management additions in order to meet Horry County Zoning and Stormwater Regulations. Planning and constructing now to meet these requirements is highly recommended to save time and money.

## Modular Classrooms Additions Budget Estimates for 2020 - 2021

- Modular classrooms were identified in March 2019 as the top prioritization for addressing interim capacity/growth needs
- Projected cost for 8 new units at 3 schools with restrooms: \$1.62M\*
- \*Cost is for buildings, in-place, including fire and security systems, FF&E, Technology, etc; Does not include site work beyond the 5' line
- Site work requires further evaluation with Horry County Planning and Zoning due to potential parking increases
- Site work costs will be brought back to the Committee for additional approval once confirmed
- Request approval to order the buildings to meet schedules