

REPLACEMENT FACILITY FOR HORRY COUNTY EDUCATION CENTER

JANUARY 27, 2020

HCEC Where did we start ?

- ORIGINAL BUILDING PROGRAM / BUDGET January 2018 (5yr plan)

- 40,000 SF
- 23 TEACHER LOCATIONS
- PROGRAM BUDGET
 - SOFT COSTS.....\$ 3.500 M
 - SITE DEVELOPMENT.....\$ 0.940 M
 - BUILDING\$ 8.560 M
 - \$ 13.000 M

SF cost Site.....\$ 23.5
SF cost Building\$ 214.0

* Location of site was unknown in original budget.

HCEC **Latest progress ?**

- Three rounds of contractor pricing are complete.
- Revisions to the project have been incorporated to reduce the overall project cost.
 - The plans shown today reflect these changes.
 - Square footage reductions HAVE BEEN MADE to reduce costs.
 - Deleted 8 classrooms and Community Space.
 - Discussing eliminating kitchen to regain 4 classrooms and stand alone PE building.
 - Revised HVAC to include wall-hung mechanical units.

HCEC Where are we now ?

- CURRENT BUILDING DESIGN
 - 40,000 SF
 - 27 TEACHER LOCATIONS
 - PROGRAM BUDGET
 - SOFT COSTS.....\$ 3.250 M
 - SITE DEVELOPMENT.....\$ 2.600 M
 - BUILDING\$ 9.150 M
 - \$ 15.000 M

SF cost of Site \$ 65.00
SF cost of Building \$ 228.75

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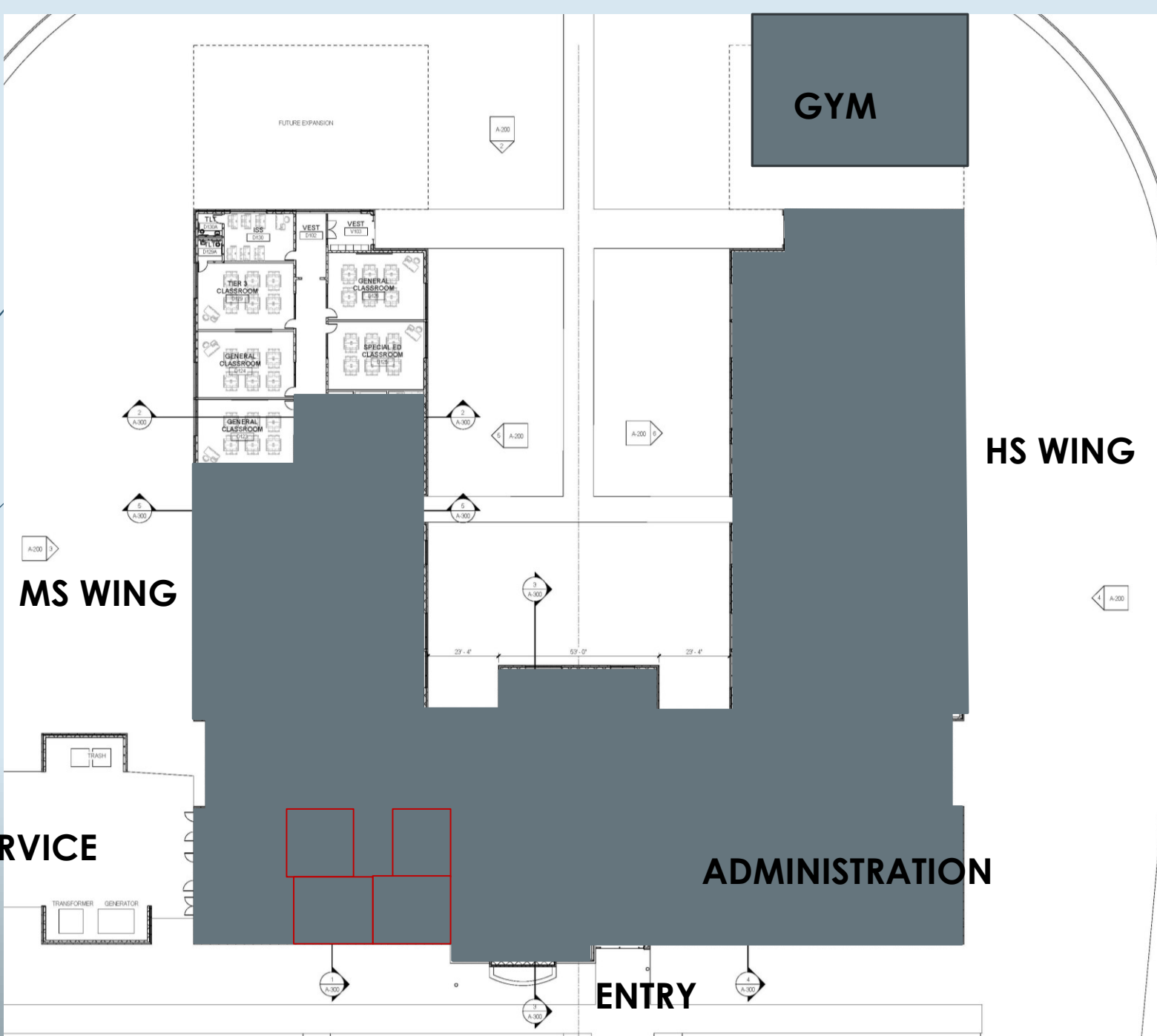
What does this look like ?

Scope

- ☐ Build entire site
- ☐ Build 40,000 SF School
- ☐ Build stand alone Gym
- ☐ 27 Teaching stations
- ☐ No kitchen
- ☐ Room for expansion



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- 5 teaching spaces less than desired program
 - Providing 27 teaching spaces
 - This is 4 more teaching spaces than original program
 - Would possibly float teachers
- Stand alone PE space
 - Pre-engineered
 - High Bay – functional space
- Eliminated kitchen / serving line to gain teaching and a PE space. Meals to be provided from closest school.
- Requires \$2M in additional funding for total budget of \$15M.
- Project to be delivered for Fall 2021.

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