

SUSTAINMENT PROJECT REQUESTS - May 11, 2020			Available:	\$ -
School	Project Description	Year	Probable Cost	
Entire District	Painting sustainment projects,numerous painting requests and needs across the District, Facilities will prioritize projects.	2020-2021	\$	600,000
Entire District	Carpet sustainment projects,numerous carpet requests and needs across the District, Facilities will prioritize projects.	2020-2021	\$	600,000
Entire District	Paving sustainment projects,numerous repair requests and needs across the District, Facilities will prioritize projects.	2020-2021	\$	250,000
Entire District	Roofing sustainment projects,small repair requests and needs across the District, Facilities will prioritize projects.	2020-2021	\$	350,000
Forestbrook Middle	Site Drainage Improvements along rear of building between classroom wings	2020-2021	\$	250,000
Entire District	Upgrade marquee signs and add electronic message boards (Elementary: \$657,800; Middle: \$267,300; and High/other: \$37,400)	2020-2021	\$	962,500
Green Sea Floyds High	Phase 2 of interior painting work (<i>This request utilizes \$403,819.53 of remaining funds from Phase 1</i>)	2020-2021	\$	100,000
Loris High	Phase 2 of interior painting work (<i>This request utilizes \$358,914.76 of remaining funds from Phase 1</i>)	2020-2021	\$	110,000
North Myrtle Beach High	Replace main electrical switchgear	2020-2021	\$	75,000
Four (4) Locations	Fire alarm control panel replacement: Kingston ES, Ocean Drive ES, Homewood ES, and Facilities Bldg.	2020-2021	\$	54,000
		Add New Fiscal Year 2020-2021 Funding:	7/1/2020	\$ 6,545,454
		Total Funding Ability (Current FY + New FY)=		\$ 6,545,454
		Minus Total of Proposed Sustainment Projects =		\$ 3,351,500
		Remaining Fund Balance =		\$ 3,193,954

BUILDING MODIFICATION PROJECT REQUESTS - May 11, 2020			Available:	\$ 3,686,818
School	Project Description	Year	Probable Cost	
Riverside Elementary	Parent drop off loop expansion (**Approved May 8, 2020**)	2020-2021	\$	1,203,000
Lakewood Elementary	Parent drop off loop expansion (**Approved May 8, 2020**)	2020-2021	\$	1,254,000
Waterway Elementary	Parent drop off loop expansion (**Approved May 8, 2020**)	2020-2021	\$	1,400,000
Aynor Middle	Parent drop off loop expansion (**Approved May 8, 2020**)	2020-2021	\$	1,676,000
New El Bethel Property	Perform Conceptual site design and prepare preliminary clearing, demolition and surface drainage plans	2020-2021	\$	25,000
New Regional Bus Lot	Perform Conceptual site design and prepare preliminary clearing, demolition and surface drainage plans	2020-2021	\$	25,000
Phase I Tennis/Track	Add'l funding after negotiations for Phase I work (<i>Tennis = \$148,271 ; Track = \$224,823; Total Req'd = \$373,094, plus contingency</i>)	2019-2020	\$	500,000
		Add New Fiscal Year 2020-2021 Funding:	7/1/2020	\$ 5,181,818
		Total Funding Ability (Current FY + New FY)=		\$ 8,868,636
		Minus Total of Proposed Building Modification Projects =		\$ 6,083,000
		Remaining Fund Balance =		\$ 2,785,636