Technology Devices Estimated Cost Information

Total spent for 3rd/4th grade/teachers

Student devices: \$1,427,908 Teacher devices: \$111,900

Media Specialist devices: \$12,000

Total: \$1,551,808

Funds needed to order iPads to make 3rd/4th grade 1 to 1:

Student devices (3,500 students): \$1,386,000

Total: \$1,386,000

Funds needed for K-2 to be 1 to 1: Student Devices (9,700): \$3,841,200 Teacher Devices: (350): \$138,600

Total: \$3,979,800

Funds needed for Middle School Chromebook Refresh:

Student Devices (11,000): \$4,290,000 Teacher Devices: (570): \$208,880

Total: \$4,499,880

Funds needed for High School Laptop Refresh:

Student Devices (12,600): \$7,938,000 Teacher Devices (670): \$265,320

Total: \$8,203,320

Funds needed for 5th Grade Refresh: Student Devices (3600): \$1,425,600 Teacher Device (150): \$59,400

Total: \$1,485,000