Revised 8-12-2020				
	SUSTAINMENT PROJECT REQUESTS - August 17, 2020			
School	Project Description	Year	Pr	obable Cost
Forestbrook Elementary	Replace Boiler	2020-21	\$	70,000
Green Sea Floyds High	Replace Cooling Tower	2020-21	In	Development
Lakewood Elementary	Replace wall hung BARD HVAC units	2020-21	\$	450,000
Green Sea Floyds High	Fire Alarm Panel Replacement	2020-21	\$	20,000
Gym Bleacher Replacement				
	Socastee High Bleachers	2020-21	\$	275,000
	Loris High Bleachers	2021-22		Future
	Green Sea Floyds High Bleachers	2022-23		Future
	St. James Middle Bleachers	2023-24		Future
	New Fiscal Year 2020-2021 Funding:	7/1/2020	\$	6,545,454
	Previously Approved Sustainment Projects:	5/18/2020	\$	2,693,700
	Current Available Funding:	8/17/2020	\$	3,851,754
	Minus Total of Proposed Sustainment	Projects =	\$	815,000
	Remaining Fund	Balance =	\$	3,036,754
	BUILDING MODIFICATION PROJECT REQUESTS - August 17, 2020			
School		Year	Pr	obable Cost
High Schools	Phase 2 Tennis and Track Design (Funding requested from Building Modifications Residual Funds)	2021		3,309,280.00
	<u> </u>	2021	\$	
		2021	\$	
		2021	\$	
		2021	\$	
		2021	\$	
			\$	
			\$	
			\$ 	
	Current Available Funding: Building Mod Residual Funds Balance	8/17/2020	\$	4,075,578.00
	Current Available Funding: Building Mod Residual Funds Balance	8/17/2020 8/17/2020	\$	4,075,578.00 3,309,280.00
	Current Available Funding:	8/17/2020 8/17/2020 8/17/2020 Projects =	\$	