Revised 9-22-2020	SUSTAINMENT PROJECT REQUESTS - September 28, 2020			
School	SUSTAINMENT PROJECT REQUESTS - September 28, 2020 Project Description		Probable Cost	
3011001	Froject Description	Year	-10	bable Cost
HVAC			ſ	
,	GSFH - Cooling Tower Replacement	2020-21	\$	450,000
	FBM - MAU Replacement (Total Estimate Budget \$1,150,000 plus \$50,000 gas piping replacement)	2020-21	\$	1,150,000
	SJH - MAU Replacement (Total Estimated Budget = \$1,950,000)	2020-21	\$	525,000
	(\$600,000 from original repair budget, \$800,000 from reserve fund, \$525,000 from current funding)			0_0,000
	(v)			
			1	
	New Fiscal Year 2020-2021 Funding:	7/1/2020	\$	6,545,454
	Previously Approved Sustainment Projects:		\$	3,508,700
	Current Available Funding:	9/28/2020	\$	3,036,754
	Minus Total of Proposed Sustainment	Projects =	\$	2,125,000
	Remaining Fund	Balance =	\$	911,754
	BUILDING MODIFICATION PROJECT REQUESTS - September 28, 2020			
School		Year	Pro	bable Cost
			<u> </u>	
	Current Available Funding:			
	Building Mod Residual Funds Balance:			
	Minus Total of Proposed Building Mod		<u></u>	
	Remaining Residual Funds	Balance =	<u> </u>	
		1 1	1	