

Revised 9-22-2020

SUSTAINMENT PROJECT REQUESTS - September 28, 2020

School	Project Description	Year	Probable Cost
HVAC			
	GSFH - Cooling Tower Replacement	2020-21	\$ 450,000
	FBM - MAU Replacement (Total Estimate Budget \$1,150,000 plus \$50,000 gas piping replacement)	2020-21	\$ 1,150,000
	SJH - MAU Replacement (Total Estimated Budget = \$1,950,000)	2020-21	\$ 525,000
	(\$600,000 from original repair budget, \$800,000 from reserve fund, \$525,000 from current funding)		
	New Fiscal Year 2020-2021 Funding:	7/1/2020	\$ 6,545,454
	Previously Approved Sustainment Projects:		\$ 3,508,700
	Current Available Funding:	9/28/2020	\$ 3,036,754
	Minus Total of Proposed Sustainment Projects =		\$ 2,125,000
	Remaining Fund Balance =		\$ 911,754

BUILDING MODIFICATION PROJECT REQUESTS - September 28, 2020

[illegible]