

Consider Approval of Funding for Design and Replacement of Rooftop Make Up Air Units at St. James High School

Policy Reference: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

Background Information: Previously the Facilities Committee approved a budget of \$600,000 for evaluation and restoration repairs to seven rooftop make-up air units (MAU) at St. James High School. After evaluating and discussing the work this year, it is recommended that the District proceed with replacement of these units to get the best long-term value. Replacement of the units will continue to provide dehumidification and indoor air quality improvements to the school. The request to replace the units would utilize \$600,000 from the previously allocated sustainment funds, \$800,000 from the sustainment residual fund, and \$525,000 from the current sustainment funds for a total budget of \$1,950,000. This budget includes design of the project, all equipment and installation costs, control systems, and contingency. If approved, design would commence immediately with bidding and award in the spring and construction during the summer of 2021.

Purpose: To identify the funding source for design and replacement of seven rooftop make up air units at St. James High School.

For additional information: Contact Joe Burch 843-488-6712 or Daryl Brown 843-488-6774

Recommended Action: Approve the funding source for design and replacement of seven rooftop make up air units (MAU) at St. James High School.

Estimated Cost: \$1,950,000

Recurring ___ Non-recurring X

Funding Sources:

\$600,000 Previously Allocated Sustainment Funds

\$800,000 Sustainment Residual Funds

\$525,000 Current Sustainment Funds