

## Facilities: Quarterly Project Updates

### **Policy Reference:** OE-13 – Facilities

### **Purpose:**

To apprise the Superintendent and the Board of active construction and sustainment projects.

### **Certification of Accuracy:**

I certify this report to be accurate.



Rick Maxey  
Superintendent

Date: October 2, 2020

Disposition of the Board:

☐ In compliance

☐ Not in compliance

☐ Compliance with exception

\_\_\_\_\_ Date: \_\_\_\_\_  
Ken Richardson  
Board Chair

### **Monitoring Report:**

See following report documents.

### **For Additional Information:**

Contact Daryl Brown 843-488-6774 or Joe Burch 843-488-6712

### **Recommended Action:**

Move to accept the Superintendent's monitoring report on OE-13 which he has presented as evidence of the status of his compliance with the provisions of the policy.

# Quarterly Executive Summary

## Loop Road – Aynor Middle School

### Q3 2020



**Project Manager:**

Jason Hardee

**Principal:**

Daniel Plaza

**Engineer:**

DN Engineering

**Contractor:**

TBD

**Project Scope:**

Design and construction of a new loop road at Aynor Middle School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:**

The project is currently in the design phase of the project. All work is expected to be completed by August 12, 2021

**Budget:**

\$1,726,000.00

**Budget Issues:**

The project is currently within budget.

**Schedule:**

Design: **In-Progress**  
Construction: **TBD**

Solicitation: **TBD**

**Schedule Issues:**

None

**Achievements:**

The project is proceeding without issues.



## Quarterly Executive Summary Chiller / Ice Storage Replacement - ATA Q3 2020



<b><u>HCS Project Manager:</u></b>	<b>Ara Heinz/Ross Brazier</b>	<b><u>Principal:</u></b>	<b>Jayson Powers</b>
<b><u>Engineer:</u></b>	<b>N/A</b>	<b><u>Contractor:</u></b>	<b>Control Management, Inc.</b>
<b><u>Project Scope:</u></b>	Repair and upgrade of the existing chilled water system.		
<b><u>Current Status:</u></b>	Replacement of valve on the ice maker and installation of new filter on chiller remaining. <b>This will be the final update on this project.</b>		
<b><u>Budget:</u></b>	\$150,000		
<b><u>Budget Issues:</u></b>	The project is currently within budget.		
<b><u>Schedule:</u></b>	Work to be completed in October 2020.		
<b><u>Achievements:</u></b>	Upgrades and repairs to the equipment will extend the useful life of the equipment and are expected to yield lower utility bills for the school.		

Q3 2020

## Quarterly Executive Summary

### HCS Records – Bus Training and Fueling Area

### Q3 2020



<b><u>Project Manager:</u></b>	Jason Hardee	<b><u>Principal:</u></b>	N/A
<b><u>Engineer:</u></b>	DN Engineering	<b><u>Contractor:</u></b>	TBD
<b><u>Project Scope:</u></b>	Design and Construction of a new Bus Propane Fueling Station and Bus Training Area at the current HCS Records facilities building.		
<b><u>Current Status:</u></b>	The Bus Training Area portion of the project is currently in the design phase and preliminary plans are expected to be submitted in October 2020. All work is expected to be completed by August 2021 (sooner if possible). The Bus Propane Fueling Station portion of the project is operational.		
<b><u>Budget:</u></b>	\$725,000.00		
<b><u>Budget Issues:</u></b>	The original design and schedule of the Bus Training Area resulted in HCS obtaining bids that were over budget. We have elected to re-design this project to bring it in-line with our budget and to get the best value for HCS.		
<b><u>Schedule:</u></b>	Design: <b>Re-Design In-Progress</b> Construction: <b>N/A</b>	Solicitation: <b>N/A</b>	
<b><u>Schedule Issues:</u></b>	Re-design of the project is being evaluated and overall completion planned for August 2021.		
<b><u>Achievements:</u></b>	The Propane Fueling station has been installed and is operational for the 2020-2021 school year.		



Quarterly Executive Summary  
District Track and Tennis Courts Project  
Q3 2020



Loris High School - Track



Conway High School - Tennis

**HCS Project Manager:** Davida Rohlf

**Architect/Engineer:** CHA Consulting, Inc.

**Contractor:** Carolina Sport Surfaces, Inc.  
Coastal Structures  
GeoSurfaces

**Schools:**

**Phase 1:**

Tennis Crack and Seal – AHS, LHS, SJHS, SHS  
Tennis Courts – CFHS, CHS, GSFHS  
Track and Infield – CFHS, LHS, SJHS,

**Project Scope:** To evaluate and make recommendations for the athletic needs at all nine high schools, with a primary emphasis on tennis courts and running tracks. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase 1 (plus the Option 1 for Crack Repair and Sealing of tennis courts at AHS, LHS, SHS and SJHS).

**Current Status:** The Option 1 Crack Repair and Sealing project is 100% complete.  
Phase 1 – Tennis awarded to Coastal Structures. CHS, CFHS and GSFHS currently under construction.  
Phase 1 – Track awarded to GeoSurfaces. Loris High under construction with CFHS and SJHS to begin November 2020.

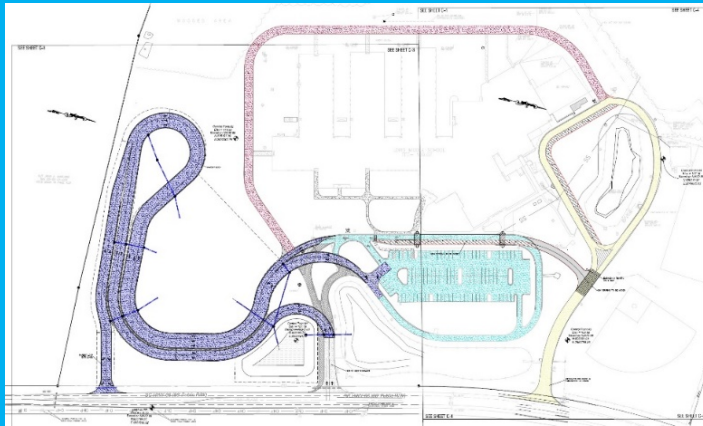
**Budget:** Phase 1 - Construction Budget: \$4,429,000 Approved Date: Jan.27, 2020  
Phase 1 - Consulting Fees (\$297,000) Nov. 19 (Facilities Committee)  
Option 1 - Construction & Fees (\$200,000) Sept. 23 (Facilities Committee)

**Budget Issues:** All pricing received for Phase 1 - Tennis and Track are within budget.

**Schedule:** Design: Complete.  
Solicitation: Phase 1 – Notice of Intent issued 6/10/2020 (Tennis), and 7/14/2020 (Track). See above for status.  
Construction - Phase 1:  
Crack and Seal: Started Feb. 2020 – 100% completed  
Track and Infield: August 2020 – Apr. 2021\*  
Tennis: July 2020 – November 2020

**Schedule Issues:** Bid dates were extended due to COVID-19 to allow vendors more time.  
\*Re-bidding of Track has impacted start date on schedule.

# Quarterly Executive Summary Loop Road – Loris Middle School Q3 2020



<b><u>Project Manager:</u></b>	Jason Hardee	<b><u>Principal:</u></b>	Shelley Todd
<b><u>Engineer:</u></b>	Wall Engineering	<b><u>Contractor:</u></b>	Goodson Construction
<b><u>Project Scope:</u></b>	Design and construction of a new loop road at Loris Middle School for parent drop-off and pick-up traffic to help reduce congestion on Highway 66 in front of the school and improve emergency access.		
<b><u>Current Status:</u></b>	All items are completed. <b>This will be the final update on this project.</b>		
<b><u>Budget:</u></b>	\$1,500,000.00		●
<b><u>Budget Issues:</u></b>	The project is currently within budget.		
<b><u>Schedule:</u></b>	Design: <b>Completed</b> Construction: <b>Completed</b>	Solicitation: <b>Completed</b>	●
<b><u>Schedule Issues:</u></b>	Some initial delays in permitting due to COVID-19, no current issues.		
<b><u>Achievements:</u></b>	Construction finished on schedule and finished under budget.		

Quarterly Executive Summary  
Walkway Canopy – Lakewood Elementary School  
Q3 2020



Yellow Areas Indicate the New Canopy Locations

New Canopy Will Match the Existing Canopy

**HCS Project Manager:** Davida Rohlf

**Principal:** Katherine Roberts

**Architect:** N/A

**Contractor:** East Coast TVM

**Project Scope:** Lakewood Elementary will be receiving three new walkway canopies. The location of the canopies is shown in the left-hand picture above. The front of the building will receive a 300 linear foot canopy. The canopy in the rear of the building will be extended for car rider students. The car rider section will be approximately 116 linear feet. There is also a canopy that will extend from the gymnasium and tie into the turnaround loop. This section of canopy will be approximately 35 linear feet. The new canopies will all have lighting included. The color of the canopies will be burnt bronze to match the existing.

**Current Status:** The project started July 15<sup>th</sup> and is complete. **This will be the final update on this project.**

**Budget:**

East Coast TVM Contract:	\$189,000
Terracon	\$ 1,105

**Budget Issues:** The project is currently within budget.

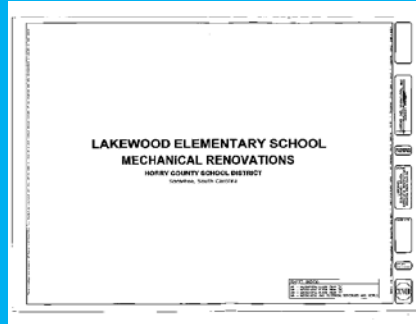
**Schedule:** None

**Schedule Issues:** None

**Achievements:** N/A



## Quarterly Executive Summary Bard Unit Replacement – Lakewood Elementary Q3 2020



**HCS Project Manager:** Ara Heinz **Principal:** Katherine Roberts

**Engineer:** Owens & Associates, Inc. **Contractor:** Unknown

**Project Scope:** Perform the removal and replacement of approximately 30 wall hung heat pumps (Bard units) at Lakewood Elementary School.

**Current Status:** In pre-solicitation phase.

**Budget:** Original Budget: \$ 450,000.00

**Budget Issues:** None at this time

**Schedule:** Design: 99% Complete  
Expected to bid out construction in early October 2020.

**Achievements:** N/A

Q3 2020



# Quarterly Executive Summary

## Loop Road – Lakewood Elementary School

### Q3 2020



**Project Manager:** Jason Hardee      **Principal:** Katherine Roberts

**Engineer:** Mead & Hunt      **Contractor:** TBD

**Project Scope:** Design and construction of a new loop road at Lakewood Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:** The project is currently in the design phase. All work is expected to be completed by August 12, 2021

**Budget:** \$1,304,000.00

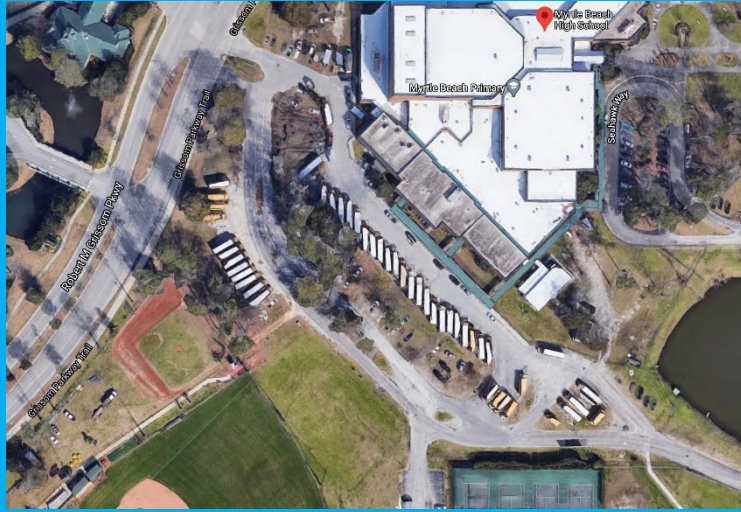
**Budget Issues:** None at this time.

**Schedule:** Design: **In-Progress**      Solicitation: **TBD**  
Construction: **TBD**

**Schedule Issues:** None

**Achievements:** The project is proceeding without issues.

# Quarterly Executive Summary Myrtle Beach High School – Bus Lot Q3 2020



<b><u>Project Manager:</u></b>	Jason Hardee	<b><u>Principal:</u></b>	Kristin Altman
<b><u>Engineer:</u></b>	ECLS Global	<b><u>Contractor:</u></b>	S&W Asphalt
<b><u>Project Scope:</u></b>	Additional paving and re-striping of bus parking area at Myrtle Beach High School.		
<b><u>Current Status:</u></b>	The project design is complete. We are working with the school staff and transportation staff to determine the best time to start the project.		
<b><u>Budget:</u></b>	\$250,000.00		●
<b><u>Budget Issues:</u></b>	The project is currently within budget.		
<b><u>Schedule:</u></b>	Design: <b>Completed</b> Construction: <b>TBD</b>	Solicitation: <b>District Contract</b>	●
<b><u>Schedule Issues:</u></b>	None		
<b><u>Achievements:</u></b>	The project is proceeding without issues.		



## Quarterly Executive Summary MAU Replacement – Myrtle Beach High School Q3 2020



**Existing Makeup Air Unit (MAU)**



**New Galvanized Piping**



**New Makeup Air Unit**

**HCS Project Manager:**

Ara Heinz

**Principal:**

Kristin Altman

**Engineer:**

Owens & Associates, Inc.

**Contractor:**

Triad Mechanical

**Project Scope:**

Perform demolition work as required to replace twelve (12) rooftop Make-up Air Units (MAU) / Ventilation Air Units (VAU) manufactured by Trane. The existing seismic curbs will remain, but new piping and adapter curbs are provided for the new MAUs/VAUs.

**Current Status:**

Factory heating start-up of the units scheduled for 9/28/2020. Testing and balancing to be completed after start-up and completed by 10/2/20. **This will be the final update on this project.**

**Budget:**

\$1,729,000

**Budget Issues:**

The project is currently within budget.

**Schedule:**

Design: Complete

Substantial Completion of October 4, 2020.

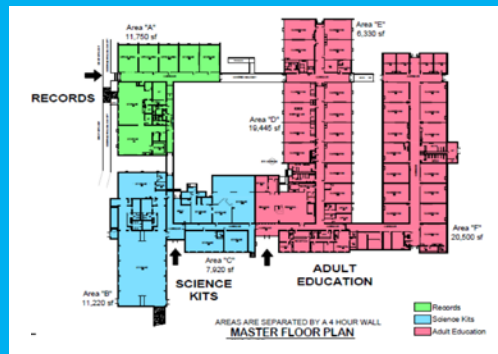
**Achievements:**

Project to be completed on-time.

Q3 2020



## Quarterly Executive Summary MBIS Renovations for Records Retention, Science Kits, and Adult Education Q3 2020



**HCS Project Manager:** Amber Barnhill

**Principal:**

Etta Greene Carter

**Architectural Firm:** D3G Architects, LLC

**General Contractor:**

Sellers General Construction

**Background:**

In August, 2019, the fourth and fifth grade students housed in the Myrtle Beach Intermediate School relocated to the newly-renovated Myrtle Beach Elementary School which allowed MBI to be repurposed. Currently, both the HCS Adult Education program and Science Kits program are housed in leased space at Horry-Georgetown Technical College (HGTC). The Horry County Board of Education approved on November 4, 2019, "to Repurpose Two Facilities: Former Myrtle Beach Intermediate School and Records Retention."

**Project Scope:**

The scope includes minor renovations to an existing 77,150 SF educational-use building. Renovations will allow Adult Education, Records Retention and Science Kits to utilize the facility. The work will include minor interior renovations, new entry canopies, roll-up doors for service, new building hardware, upgrades to exterior openings for a 1-hour fire rating, the addition of several exterior doors and frames, and work necessary to repair required fire walls. Site work is to include new entry hardscapes and a new paved emergency access pathway.

**Current Status:**

Certificate of Occupancy received on June 30, 2020. Staff from the Horry County Adult Education, Science Kits, and Records Center have moved into the renovated building. The project is in the final closeout phase. **This will be the final report on this project.**

**Budget:**

\$950,000.00

**Budget Issues:**

The project is currently within budget.

**Schedule:**

Design: Complete

Construction: May 11, 2020 – July 10, 2020

*\*Substantial Completion date changed to COVID-19*

Final Completion: August 9, 2020

**Achievements:**

The former Myrtle Beach Intermediate was renovated for Horry County Adult Education, Science Kits, and Records Center. The renovation was completed for staff and teachers to move in the building before the start of the new school year.



## Quarterly Executive Summary 2020 Modular Classrooms at Multiple Schools Q3 2020



River Oaks Elementary



Ocean Bay Elementary



Carolina Forest Elementary

**HCS Project Manager:**

Jason Hardee

**Principals:**

Rebecca Schroyer – OBES

**Architect/Engineer:**

D. N. Engineering

Dennis Devorick - CFES

**Contractor:**

Mobile Modular Management

Rene Cazier - ROES

**Project Scope:**

The following schools received modular classrooms for the 2020-2021 school year:

**Ocean Bay Elementary School** – Four (4) classroom modular building

**Carolina Forest Elementary** – Two (2) classroom modular building with restrooms

**River Oaks Elementary** – Two (2) classroom modular building with restrooms

**Current Status:**

All items are completed. **This will be the final update on this project.**

**Budget:**

**\$2,049,728.60**

**Budget Issues:**

None at this time

**Schedule:**

Original solicitation:

**June 13, 2016** *(for annual modular purchases)*

Design completion:

**April 27, 2020**

Construction start:

**June 8, 2020**

Substantial Completion:

**August 12, 2020**

**Schedule Issues:**

Some manufacturing delays occurred early on due to COVID-19 issues, but those were resolved.

**Achievements:**

The modular classroom construction finished ahead of schedule.



Quarterly Executive Summary  
RTU Replacement – North Myrtle Beach High School  
Q3 2020



**Old Roof-Top Units (RTUs)**



**New RTUs (prior to installation)**



**New RTUs installed**

**HCS Project Manager:** Ara Heinz                      **Principal:** Teresa Todd  
**Engineer:** McKnight – Smith – Ward – Griffin Engineers, Inc. (MSWG)  
**Contractor:** Hoyt's Heating & AC, Inc.

**Background:** The Board approved a final scope of work for renovations to North Myrtle Beach High School in September 2015. Part of those renovations included new HVAC systems in Areas B, C, H, M, and Part of Area A.

**Project Scope:** Perform demolition work as required to replace roof-top HVAC units (RTUs) including packaged heat pump and fresh air heat pumps with new units manufactured by Trane. New RTUs will be placed in Areas J and K and the remaining part of Area A.

**Current Status:** Final 7 units replaced on 9/25/20. Testing and balancing being done 9/28-29/2020. **This will be the final report on this project.**

**Budget:** Original Budget: \$1,444,500

**Budget Issues:** The project is currently within budget.

**Schedule:** Design: Complete

All rooftop work expected to be complete 10/2/2020 with the exception of 2 adapter curbs that will be installed at a later date due to a manufacturer issue.

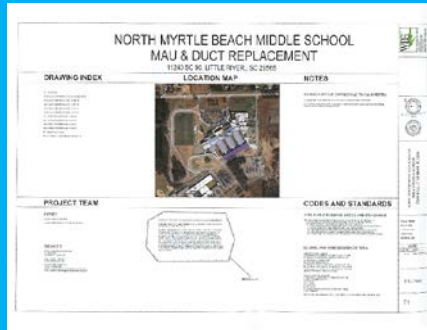
**Achievements:** Most work that has been performed since the start of school has been able to be completed on Fridays, thereby providing little to no disruption to the learning environment.



# Quarterly Executive Summary

## MAU & Duct Replacement (ReBid) – North Myrtle Beach Middle

### Q3 2020



**HCS Project Manager:** Ara Heinz      **Principal:** James LaPier  
**Engineer:** Whole Building Systems, LLC      **Contractor:** Unknown

**Project Scope:** Perform demolition work as required to remove and replace the make-up air units (MAUs) and existing ductboard ductwork with new units and new sheet metal ductwork.

**Current Status:** Solicitation for construction expected to be published the week of 9/28/2020. Original solicitation was not awarded due to uncertainty of delivery of materials (due to COVID-19) in time for completion of work prior to the start of school.

**Budget:** \$1,185,000.00

**Budget Issues:** None at this time.

**Schedule:** Design: Complete

Contract expected to be issued in mid/late November. Contractor will be allowed to start demolition of ductwork and units during both Winter and Spring Breaks. Installation of new ductwork and units will be completed during summer 2021.

**Achievements:** N/A

Q3 2020



# Quarterly Executive Summary

## Practice Field Renovation – Ocean Bay Middle

### Q3 2020



**Existing Field Condition**



**Grading Design**



**Drainage Design**

**HCS Project Manager:** Trevor Turner/Ara Heinz

**Principal:** Barbara McGinnis

**Engineer:** N/A

**Contractor:** Suncoast Contractors, LLC

**Project Scope:** Regrade and resurface the Practice Field at Ocean Bay Middle School.

**Current Status:** Construction started 9/29/2020.

**Budget:** Original Budget: \$ 250,000.00

**Budget Issues:** The project is currently within budget.

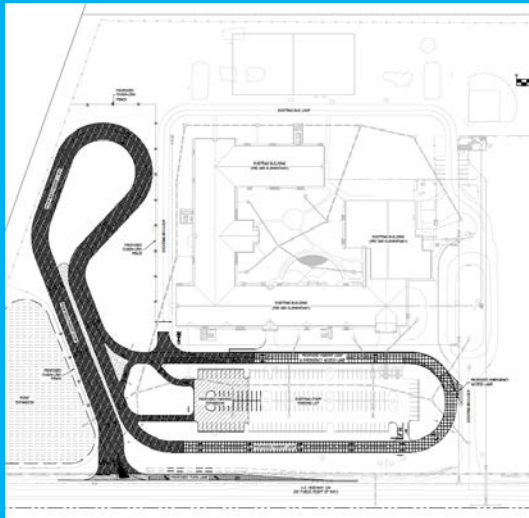
**Schedule:** Procurement protest period ended 9/10/2020. Contract signed 9/21/2020. Construction expected to be complete 10/31/2020.

**Achievements:** N/A

Q3 2020



# Quarterly Executive Summary Loop Road – Pee Dee Elementary School Q3 2020



**Project Manager:**

Jason Hardee

**Principal:**

Chris Plowman

**Engineer:**

Wall Engineering

**Contractor:**

D & L Sitework

**Project Scope:**

Design and construction of a new loop road at Pee Dee Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the Highway in front of the school and improve emergency access.

**Current Status:**

The design and permitting is complete and the contractor is currently ahead of schedule. All work is expected to be completed by December 30, 2020

**Budget:**

Original Budget: **\$1,436,067.00** Board Approved Date:



**Budget Issues:**

The project is currently within budget.

**Schedule:**

Design: **Completed**

Solicitation: **Completed**

Construction: **In-Progress**



**Schedule Issues:**

Some initial delays in permitting due to COVID-19 but no current issues.

**Achievements:**

Construction is on schedule and is currently expected to finish under budget.



Quarterly Executive Summary  
Replacement Facility for the  
Horry County Education Center/SOAR Academy  
Q3 2020



**HCS Project Manager:** Amber Barnhill **Principal:** Jimmy McCullough

**Architectural Firm:** Quackenbush Architects + Planners

**General Contractor:** H.G. Reynolds Company, Inc. **Superintendent:** Patrick Patton

**Background:** On March 4, 2019, the Board approved a prioritized 5-Year Capital Plan list which included a new Horry County Education Center (HCEC) facility. On April 29, 2019, approval was given to locate the facility on a portion of the wooded property adjacent to the existing District Office on Four Mile Road. On May 6, 2019, the Board approved the use of the Integrated Project Delivery (IPD) method for this project. On June 3, 2019, the Board approved \$13.0M funding for the construction. The architectural firm of Quackenbush Architects + Planners was approved by the Board on June 3, 2019, and on August 19, 2019, H.G. Reynolds Co. was approved as the general contractor. On February 17, 2020, the Board approved additional funding for a total project budget of \$17,900,000.00.

**Project Scope:** To use the IPD method to design and construct a new facility of approximately 49,500 SF with a capacity of approximately 300 students, plus faculty and staff. Full site development is also to be included in the project.

**Current Status:** The foundation is complete except for the kitchen area. Masonry is ongoing. The mason is about 90% complete on the high school wing, 75% complete in the admin area and 25% on middle school wing. Majority of all the interior doors frames are set. Underground utilities are proceeding in the kitchen, the remainder of the building is complete. The water and sewer rough-ins are complete. On-site storm drainage is 90% complete. The GC continues to make progress on the site but is dealing with wet conditions and progress is slow.

**Budget:** Original Budget: **\$13,000,000.00** Board Approved Date: **06/03/2019**  
Revised Budget: **\$17,900,000.00** Board Approved Date: **02/17/2020**

**Budget Issues:** None at this time

**Schedule:** Design: Complete  
Construction: Early site package Spring 2020  
Final Completion: August 2021

**Achievements:** Vertical construction is making significant progress.

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Q3 2020

# Quarterly Executive Summary

## Loop Road – Riverside Elementary School

### Q3 2020



**Project Manager:** Jason Hardee      **Principal:** Vicki Underwood

**Engineer:** Mead & Hunt      **Contractor:** TBD

**Project Scope:** Design and construction of a new loop road at Riverside Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.

**Current Status:** The project is currently in the design phase of the project. All work is expected to be completed by August 12, 2021

**Budget:** \$1,253,000.00

**Budget Issues:** None at this time

**Schedule:** Design: **In-Progress**      Solicitation: **TBD**  
Construction: **TBD**

**Schedule Issues:** None

**Achievements:** The project is proceeding without issues.

# Quarterly Executive Summary

## Loop Road – Waterway Elementary School

### Q3 2020

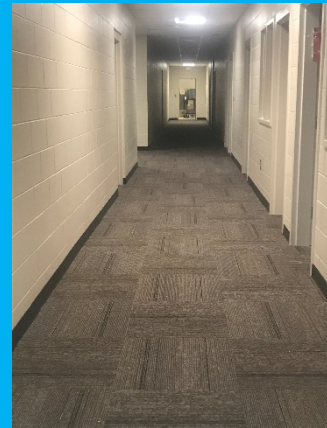


<b><u>Project Manager:</u></b>	Jason Hardee	<b><u>Principal:</u></b>	Melissa Graham
<b><u>Engineer:</u></b>	DN Engineering	<b><u>Contractor:</u></b>	TBD
<b><u>Project Scope:</u></b>	Design and construction of a new loop road at Waterway Elementary School for parent drop-off and pick-up traffic to help reduce congestion on the highway in front of the school and improve emergency access.		
<b><u>Current Status:</u></b>	The project is currently in the design phase of the project. All work is expected to be completed by August 12, 2021		
<b><u>Budget:</u></b>	\$1,450,000.00		●
<b><u>Budget Issues:</u></b>	None at this time.		
<b><u>Schedule:</u></b>	Design: <b>In-Progress</b> Construction: <b>TBD</b>	Solicitation: <b>TBD</b>	●
<b><u>Schedule Issues:</u></b>	None		
<b><u>Achievements:</u></b>	The project is proceeding without issues.		





Green Sea Floyds High School



**HCS Project Managers:**     Davida Rohlf, Ara Heinz

**Contractors:**             Various

**Project Scope:**            Replace carpeting in various areas within schools in each of the four regions.

**North Region:** Green Sea Floyds High, Loris High, Daisy Elementary

**South Region:** Seaside Elem., St. James Elem., Burgess Elem.,  
Forest Brook Elem., Socastee High, St. James Middle.

**East Region:** Myrtle Beach Primary, Carolina Forest High, Myrtle Beach  
High

**West Region:** Whittemore Park Middle, Aynor High, Aynor Elem.

**Budget:**                     \$600,000 (Total across Regions) - Sustainment Funds (5656)

Committed to date:

**North Region:**     \$ 119,059

**South Region:**     \$ 136,265

**East Region:**        \$ 154,035

**West Region:**       \$ 155,022

**Budget Issues:**            None at this time.

**Schedule:**                    Work began in April 2020 and completed by school start. Some issues  
with shipping of materials due to Covid-19 with work being completed during  
school breaks.

**Schedule Issues:**         None at this time.

**Current Status:**            All work completed on schedule and this will be the final update  
on these projects



**HCS Project Managers:**      Davida Rohlf

**Contractors:**                  Various

**Project Scope:**                Paint various areas within schools in each of the four regions.

<b>North Region:</b>	North Myrtle Beach High, Kingston Elem.
<b>South Region:</b>	Lakewood Elementary
<b>East Region:</b>	Myrtle Beach High
<b>West Region:</b>	Homewood Elementary, Conway Middle, Pee Dee Elementary

**Budget:**                          \$600,000 (Total across Regions) – Sustainment Funds (5656)

Committed to date:

<b>North Region:</b>	\$154,301
<b>South Region:</b>	\$151,000
<b>East Region:</b>	\$144,392
<b>West Region:</b>	\$150,100

**Budget Issues:**                None.

**Schedule:**                        Work began in April 2020 and was completed by beginning of school.

**Schedule Issues:**              None.

**Current Status:**                All work completed on schedule and this will be the final update on these projects



## Quarterly Executive Summary Sustainment Project - Paving Q3 2020



**Project Managers:** Jason Hardee

**Contractors:** S&W Asphalt

**Project Scope:** Performing preventative maintenance, repairs, and repaving of areas at the schools in each Regional Area

**North Region:** Daisy Elementary, North Myrtle Beach Middle, Ocean Drive Elementary

**South Region:** Saint James Middle, Saint James Elementary, Forestbrook Elementary

**East Region:** Carolina Forest High, Waccamaw Elementary,

**West Region:** Aynor Elementary, Conway Education Center, Whittemore Park Middle

**Current Status:** Coordinating with the contractor and the Facilities maintenance staff to perform paving maintenance and repairs on schools throughout all regions.

**Budget:** \$400,000 (\$100,000 each Region) - Sustainment Funds (5656)

**Budget Issues:** None at this time.

**Schedule:** Work began on June 1, 2020

**Schedule Issues:** Due to the adverse weather this past summer, Aynor Elementary and Waccamaw Elementary projects were not completed and were postponed until June 2021.

**Current Status:** All Projects completed, with the exception of Aynor Elementary and Waccamaw Elementary.

# Quarterly Executive Summary Sustainment Project - Roofing Q3 2020



**Project Managers:** Jason Hardee

**Contractors:** Spann Roofing

**Project Scope:** Maintenance and repairs on roofs at various schools in each Regional Area

**North Region:** Daisy Elementary, Academy of Tech & Academics, Kingston Elementary, Loris Middle, Green Sea Floyds High, North Myrtle Beach High

**South Region:** Early College High School, Seaside Elementary, Saint James High, Saint James Middle, Socastee High

**East Region:** Carolina Forest High, Ocean Bay Middle, Carolina Forest Elementary, Black Water Middle, Waccamaw Elementary, Myrtle Beach Primary, Myrtle Beach Intermediate, Academy Arts Science and Technology

**West Region:** Pee Dee Elementary, South Conway Elementary, Aynor Elementary, Aynor High, Conway High

**Budget:** \$200,000 (\$50,000 each Region) - Sustainment Funds (5656)

Committed to date:

**North Region:** \$ 50,000.00  
**South Region:** \$ 50,000.00  
**East Region:** \$ 50,000.00  
**West Region:** \$ 50,000.00

**Budget Issues:** None at this time.

**Schedule:** Work began June 1, 2020.

**Schedule Issues:** None at this time.

**Current Status:** All work completed on schedule. **This will be the final update on these projects.**