Coronavirus Aid, Relief, and Economic Security (CARES) Act

Total Allocation	$14,010,483
School level purchase of instructional supplies/materials and related PPE	(704,040)
Additional pay for contact of students/parents in preparation of the 2020-21 school year	(155,286)
Purchase of appropriate signage, additional cleaning supplies/equipment, and PPE	(56,138)
Purchase of bottle filling stations	(400,047)
Purchase of multistage filtration mobile air scrubbers	(214,618)
Expansion of 1:1 PDL program to K-2	(4,102,270)
Purchase of Google Suite Enterprise for Education	(123,664)
Purchase of curriculum from the Florida Virtual School	(1,062,500)
HCS Virtual support	(104,240)
Staff development for LEAP days	(944,156)
Student scheduling & contact tracking	(75,600)
Equitable services for non-public schools (based on pupils in poverty)	(444,656)
Charter school support	(221,703)
Indirect costs	(437,127)
Balance	$ 4,964,438

**** Balance to be utilized to ensure continuance of operations in a constantly developing environment***