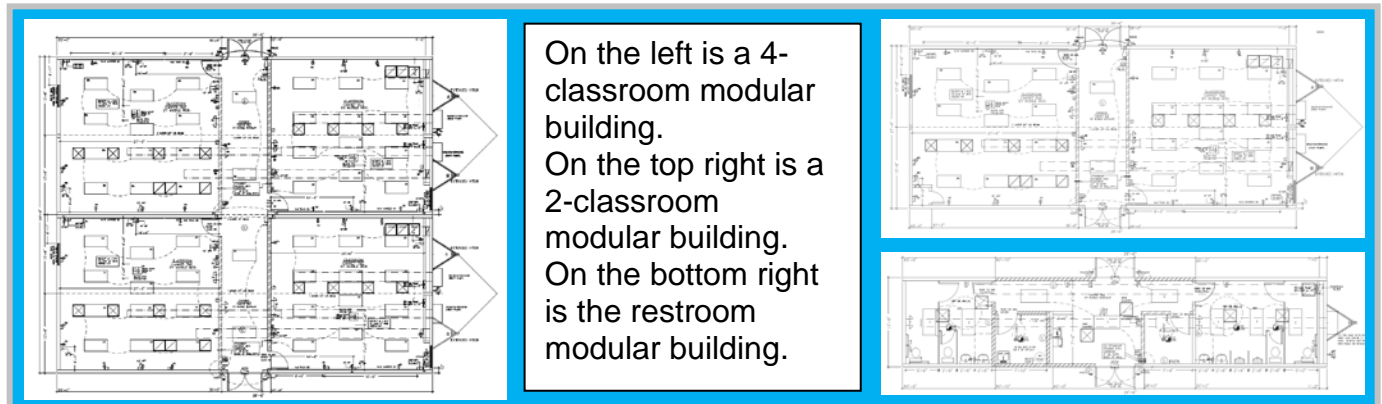


Quarterly Executive Summary

2020 Modular Classrooms at Multiple Schools

Q1 2020



<u>HCS Project Manager:</u>	Jason Hardee	<u>Principals:</u>	Rebecca Schroyer – OBES
<u>Architect/Engineer:</u>	D. N. Engineering		Dennis Devorick - CFES
<u>Contractor:</u>	Mobile Modular Management		Rene Cazier - ROES

Project Scope: The following schools are receiving modular classrooms for the 2020-2021 school year:

Ocean Bay Elementary School – Four (4) classroom modular building
Carolina Forest Elementary – Two (2) classroom modular building with restrooms
River Oaks Elementary – Two (2) classroom modular building with restrooms

Current Status: The modular classrooms have been ordered.

Budget: Original Budget: **\$2,049,728.60** Board Approved Date: **February 17, 2020**

Budget Issues: None at this time

Schedule:

Original solicitation:	June 13, 2016 (for annual modular purchases)
Design completion:	April 27, 2020
Construction start:	June 8, 2020
Substantial Completion:	August 7, 2020

Schedule Issues: The modular manufacturer is scheduled to resume operations next week due to the COVID-19 virus delays. We still anticipate final OSF inspection of all modular facilities will occur on August 8, 2020.

Achievements: The modular classrooms are on schedule to be manufactured in May 2020.