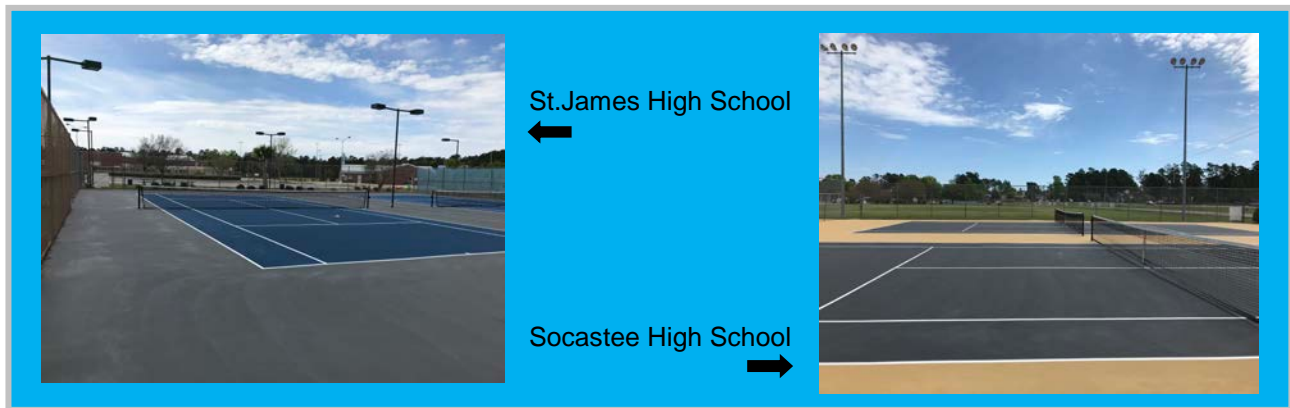


Quarterly Executive Summary
District Track and Tennis Courts Project
Q1 2020



HCS Project Manager: Davida Rohlf

Schools: Phase 1:

Architect/Engineer: CHA Consulting, Inc.

Track and Infield – CFHS, LHS, SJHS,
Tennis Courts – CFHS, CHS, GSFHS

Contractor: Carolina Sport Surfaces, Inc.

Tennis Crack and Seal – AHS, LHS, SJHS, SHS

Project Scope: To evaluate and make recommendations for the athletic needs for all nine high schools, with a primary emphasis to be tennis courts and running tracks. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase 1 (plus the Option 1 for Crack Repair and Sealing of tennis courts at AHS, LHS, SHS and SJHS).

Current Status: The Option 1 Crack Repair and Sealing project is 95% complete. SJIS, SHS and LHS are complete. AHS has 3 of 4 courts finished and the remaining are near 80%. Phase 1 construction bids were received April 7, 2020, for Tennis, and April 9, 2020, for Tracks. Due to all Track bidders failing to meet mandatory qualification requirements, and all bids exceeding the approved budget, Procurement canceled the solicitation on April 27, 2020. The bid for Tennis also exceeded the approved budget and is currently under evaluation for opportunities to reduce costs.

Budget: Phase 1 - Construction Budget: \$4,429,000 Approved Date: Jan.27, 2020
Phase 1 - Consulting Fees (\$296,150) Nov. 19 (Facilities Committee)
Option 1 - Construction & Fees (\$191,600) Sept. 23 (Facilities Committee)

Budget Issues: All bids received for both Tennis and Track exceeded the approved budgets.

Schedule: Design: Purchase Orders for design of Phase 1 (includes Option 1: Tennis Crack and Seal review) were issued and construction documents are complete.
Solicitation: Phase 1 - completed and bids received April 7, 2020 (Tennis), and April 9, 2020 (Track). See above for current status.
Option 1: Crack and Seal – On schedule and within budget

Construction - Phase 1:

Crack and Seal: Started Feb. 2020 – 95% completed as of Apr. 22, 2020
Track and Infield: Apr. 2020 – Apr. 2021*
Tennis: Apr. 2020 – Aug. 2020

Schedule Issues: Bid dates were extended due to COVID-19 to allow vendors more time.
*Re-bidding of Track may have impacts on schedule.

Revised 4/27/2020