Modular Classroom Needs for the 2020-2021 School Year

<u>Policy Reference</u>: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's *Results* policies, are safe and properly maintained.

Background Information: A competitive solicitation for the purchase of modular classroom units was performed in 2016. The successful bidder was Mobile Modular Management Corporation and a contract was issued that is valid through March 2022. Within the solicitation, a Schedule of Values was included so that many prices could be identified up-front for both future purchase of units and the miscellaneous work that is typically associated with modular unit installations. The estimated cost for this request is based upon this contractual Schedule of Values and the historical ancillary costs of items such as security alarm, fire alarm, technology, inspections and associated site work.

<u>Purpose</u>: To request authorization to purchase and install two (2) modular classrooms with a restroom facility at Carolina Forest Elementary, two (2) modular classrooms at River Oaks Elementary with a restroom facility, and four (4) modular classrooms at Ocean Bay Elementary School (no additional restrooms required), including the necessary ancillary costs for each location. The work also includes the addition of required parking for anticipated future modular additions at these three sites.

<u>For additional information</u>: Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

Recommended Action: Authorize the Facilities Department to purchase and install a total of eight (8) modular classrooms, required restroom facilities and ancillary site and infrastructure costs.

Estimated Cost: \$2,050,000.00

Recurring Non-recurring X

Funding Sources: It is recommended that the Board authorizes utilization of Unassigned General Fund Balance.