

Analysis of Football Gate Receipts

As of 10-14-2020

Aynor High	Year	Budget	Actuals	Variance	% Collected
	2016	22,213.00	23,424.00	1,211.00	105%
	2017	19,000.00	22,010.00	3,010.00	116%
	2018	18,700.00	22,436.00	3,736.00	120%
	2019	19,000.00	13,713.00	(5,287.00)	72%
	2020	20,021.00	38,952.00	18,931.00	195%
	2021	20,000.00	2,863.00	(17,137.00)	14%
5 year Average Collections			24,107.00		

North Myrtle Beach High	Year	Budget	Actuals	Variance	% Collected
	2016	40,833.00	38,098.00	(2,735.00)	93%
	2017	41,399.00	42,010.00	611.00	101%
	2018	46,282.00	52,623.25	6,341.25	114%
	2019	50,000.00	46,985.50	(3,014.50)	94%
	2020	50,324.00	51,229.10	905.10	102%
	2021	38,000.00	6,419.51	(31,580.49)	17%
5 year Average Collections			46,189.17		

Conway High	Year	Budget	Actuals	Variance	% Collected
	2016	42,000.00	60,585.00	18,585.00	144%
	2017	45,000.00	46,905.00	1,905.00	104%
	2018	33,500.00	37,311.00	3,811.00	111%
	2019	33,000.00	24,015.25	(8,984.75)	73%
	2020	27,000.00	33,050.30	6,050.30	122%
	2021	27,000.00	7,478.30	(19,521.70)	28%
5 year Average Collections			40,373.31		

Green Sea Floyds High	Year	Budget	Actuals	Variance	% Collected
	2016	11,150.00	16,826.00	5,676.00	151%
	2017	12,000.00	14,596.00	2,596.00	122%
	2018	12,050.00	17,242.40	5,192.40	143%
	2019	15,408.00	16,149.81	741.81	105%
	2020	13,000.00	21,859.75	8,859.75	168%
	2021	12,057.00	6,437.00	(5,620.00)	53%
5 year Average Collections			17,334.79		

Loris High	Year	Budget	Actuals	Variance	%
					Collected
	2016	23,400.00	29,607.75	6,207.75	127%
	2017	23,416.00	29,750.00	6,334.00	127%
	2018	20,900.00	31,228.90	10,328.90	149%
	2019	21,800.00	21,350.00	(450.00)	98%
	2020	21,000.00	34,033.00	13,033.00	162%
	2021	21,055.00	6,335.94	(14,719.06)	30%
5 year Average Collections			29,193.93		

Myrtle Beach High	Year	Budget	Actuals	Variance	%
					Collected
	2016	43,000.00	32,165.00	(10,835.00)	75%
	2017	44,000.00	61,313.00	17,313.00	139%
	2018	50,000.00	28,238.71	(21,761.29)	56%
	2019	47,500.00	24,850.00	(22,650.00)	52%
	2020	26,600.00	30,903.00	4,303.00	116%
	2021	24,850.00	13,944.00	(10,906.00)	56%
5 year Average Collections			35,493.94		

Socastee High	Year	Budget	Actuals	Variance	%
					Collected
	2016	41,000.00	35,467.00	(5,533.00)	87%
	2017	41,000.00	23,838.99	(17,161.01)	58%
	2018	41,000.00	36,422.50	(4,577.50)	89%
	2019	36,000.00	15,574.00	(20,426.00)	43%
	2020	32,000.00	30,500.30	(1,499.70)	95%
	2021	32,000.00	8,082.39	(23,917.61)	25%
5 year Average Collections			28,360.56		

Carolina Forest High	Year	Budget	Actuals	Variance	%
					Collected
	2016	34,000.00	41,447.00	7,447.00	122%
	2017	38,000.00	24,939.00	(13,061.00)	66%
	2018	36,000.00	38,534.50	2,534.50	107%
	2019	30,000.00	28,623.00	(1,377.00)	95%
	2020	24,750.00	44,481.00	19,731.00	180%
	2021	20,000.00	10,787.00	(9,213.00)	54%
5 year Average Collections			35,604.90		

St James High	Year	Budget	Actuals	Variance	% Collected
	2016	28,000.00	23,791.00	(4,209.00)	85%
	2017	36,702.00	32,984.50	(3,717.50)	90%
	2018	33,000.00	33,307.05	307.05	101%
	2019	33,307.00	20,481.00	(12,826.00)	61%
	2020	28,000.00	35,096.00	7,096.00	125%
	2021	30,000.00	11,851.00	(18,149.00)	40%
5 year Average Collections			29,131.91		

Total 5 year Average Collections

285,789.51

Total Collections to date

74,198.14