

REPLACEMENT FACILITY FOR HORRY COUNTY EDUCATION CENTER

FEBRUARY 3, 2020



FACILITIES

HCEC Where did we start ?

- ORIGINAL BUILDING PROGRAM / BUDGET January 2018 (5yr plan)

- 40,000 SF
- 23 TEACHER LOCATIONS
- PROGRAM BUDGET

▪ SOFT COSTS.....	\$ 3.500 M
▪ SITE DEVELOPMENT.....	\$ 0.940 M
▪ BUILDING	<u>\$ 8.560 M</u>
	\$ 13.000 M

SF cost Site.....	\$ 23.5
SF cost Building	\$ 214.0

* Location of site was unknown in original budget.

HCEC Latest progress ?

- Three rounds of contractor pricing are complete.
- Revisions to the project have been incorporated to reduce the overall project cost.
 - The plans shown today reflect these changes.
 - Square footage reductions have been made to reduce costs.
 - Deleted 8 classrooms, Community Space and PE.
 - Revised HVAC to include wall-hung mechanical units.
 - Deleted on-site bus parking lot
 - Discussed eliminating kitchen to regain 4 classrooms and stand alone PE building and possibly adding square footage.
 - HCS Board asked for options.

HCEC Where are we now ?

- CURRENT BUILDING DESIGN
 - 40,000 SF
 - 23 TEACHER LOCATIONS
 - PROGRAM BUDGET
 - SOFT COSTS.....\$ 3.750 M
 - SITE DEVELOPMENT.....\$ 2.600 M
 - BUILDING\$ 9.150 M
 - \$ 15.500 M

SF cost of Site \$ 65.00
SF cost of Building \$ 228.75

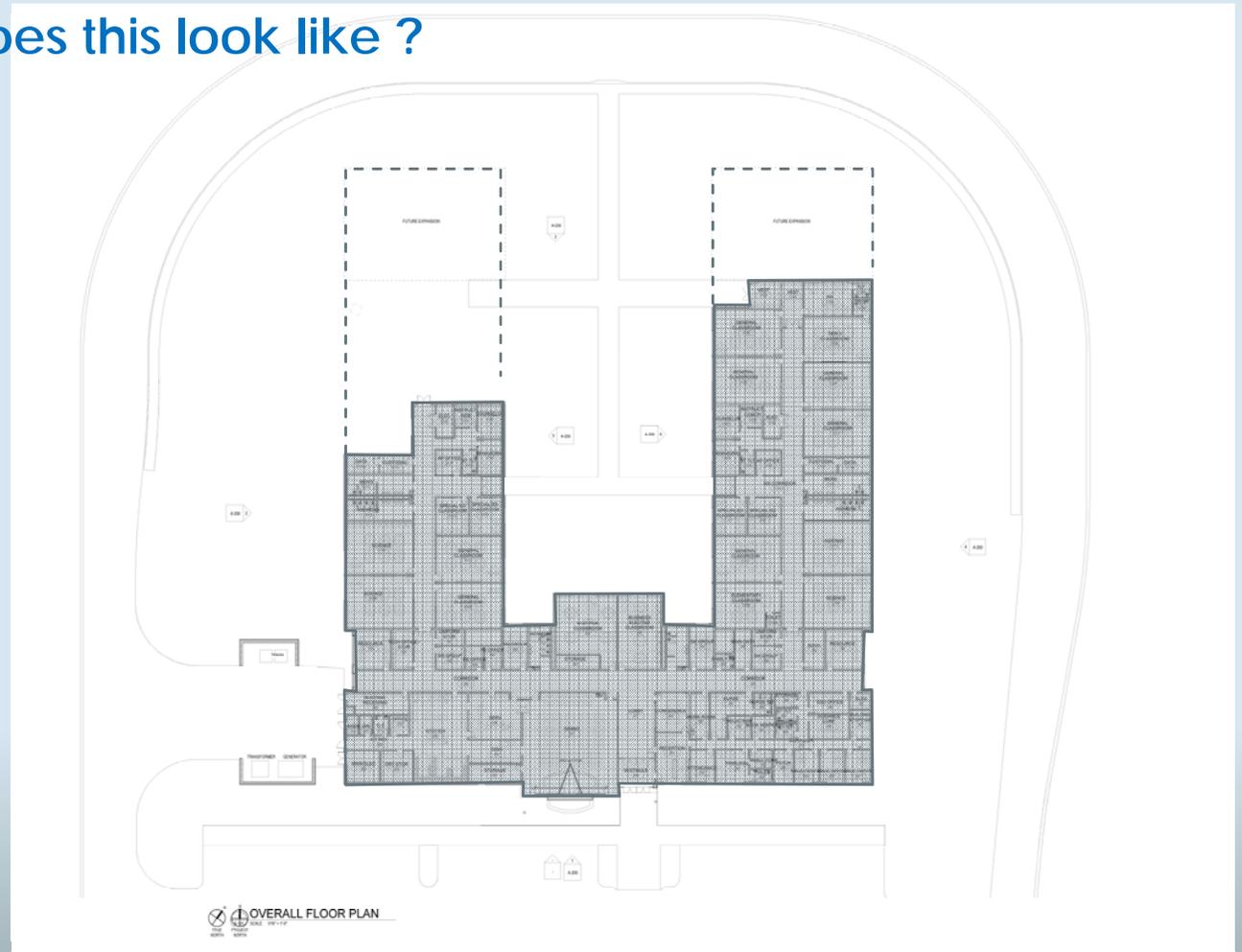
HCEC

What does this look like ?

Scope

- Build entire site
- Build 40,000 SF School
- 23 Teaching stations
- Room for expansion

\$ 15.5 M



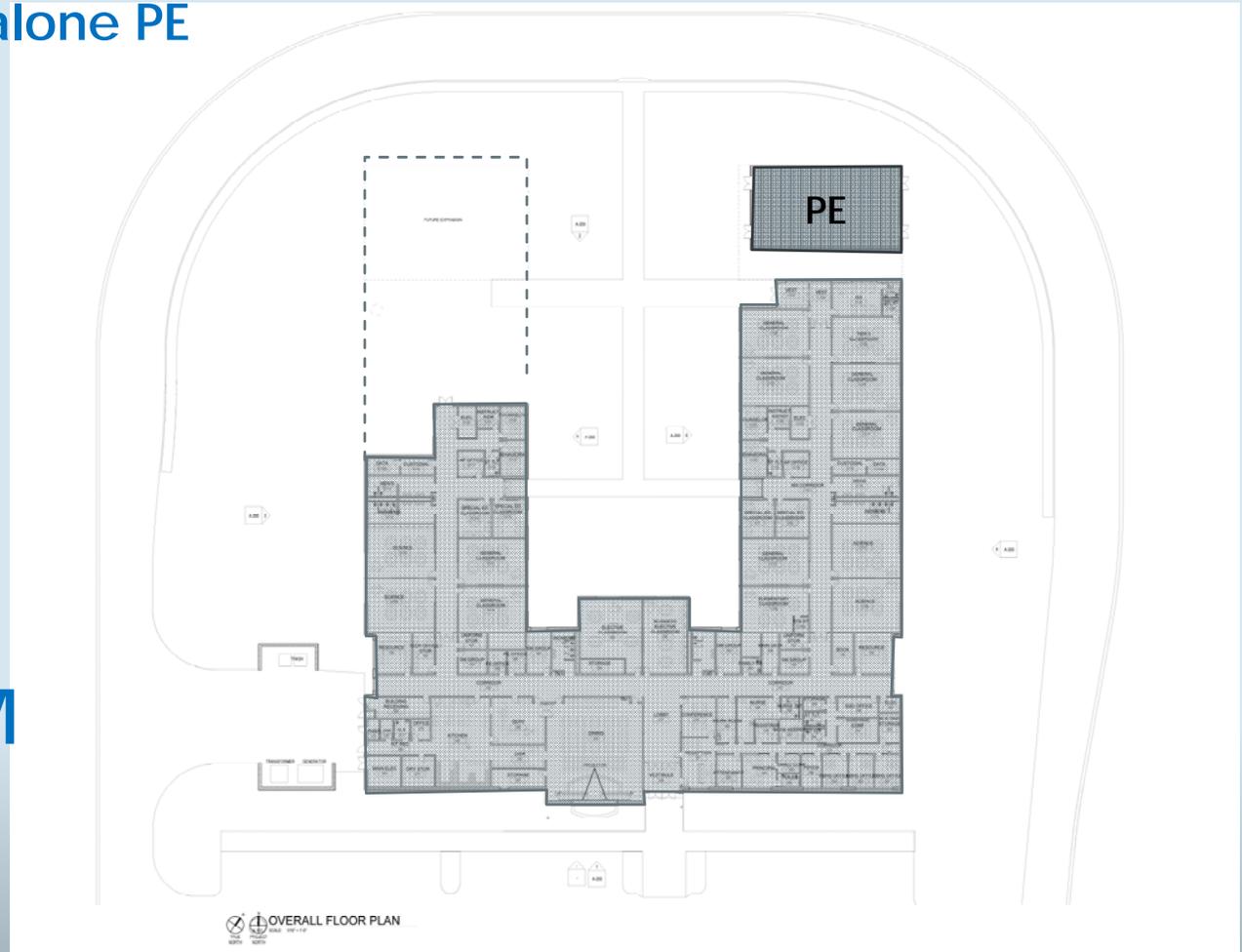
HCEC

Stand alone PE

Scope

- Build entire site
- Build 40,000 SF School
- Build stand alone PE
 - 3,000SF
- 23 Teaching stations
- Room for expansion

\$ 15.95 M



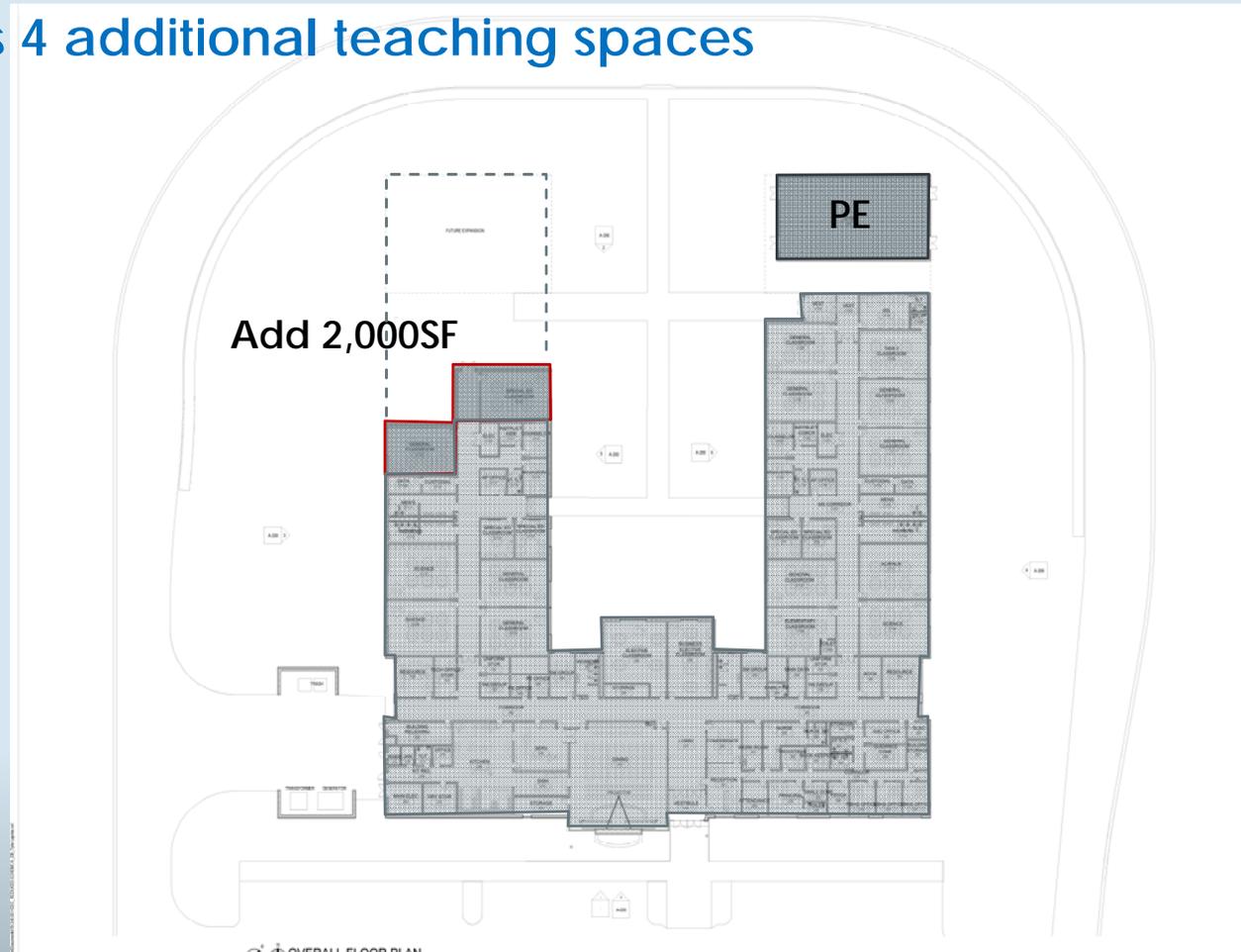
HCEC

PE plus 4 additional teaching spaces

Scope

- Build entire site
- Build 40,000 SF School
- Build stand alone PE
 - 3,000SF
- Add 2,000SF
 - 4 teaching stations
- 27 Total Teaching stations
- Room for expansion

\$ 16.4 M



HCEC

PE

HS WING

MS WING

SERVICE

KITCHEN

ADMINISTRATION

ENTRY

FACILITIES



HCEC

Talking points !

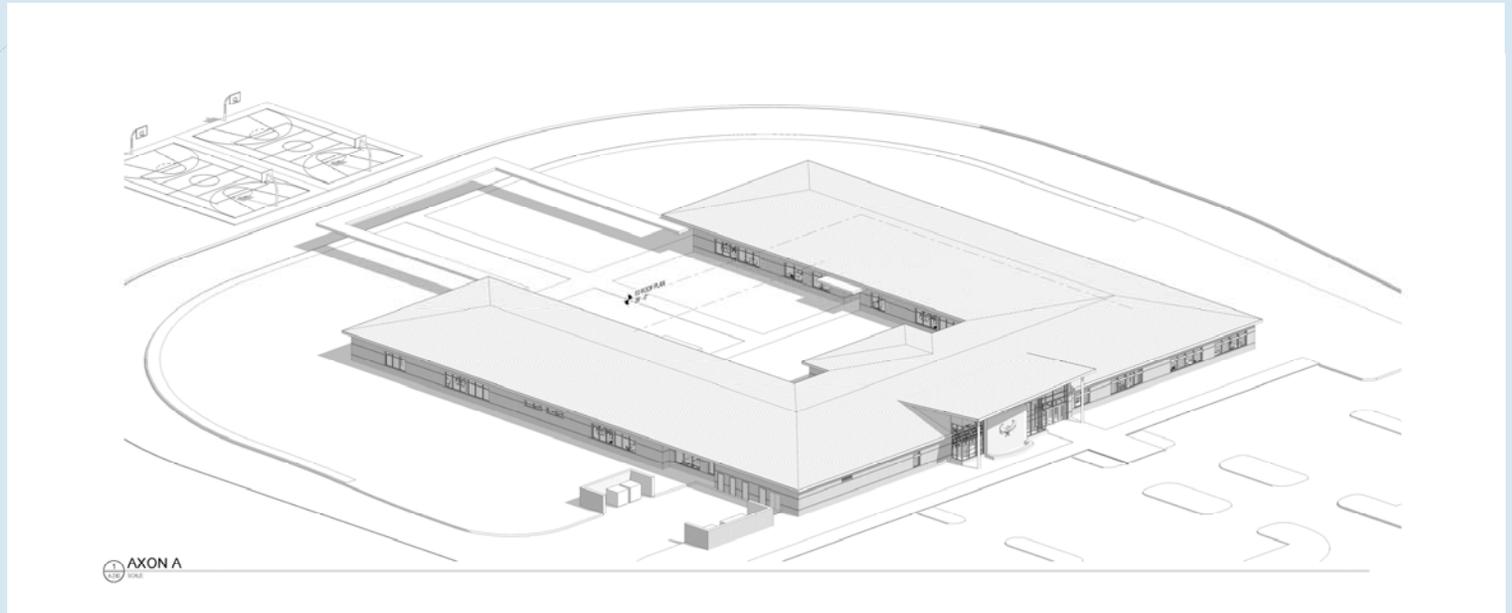
- Providing 27 teaching spaces
 - 5 teaching spaces less than desired program
 - 4 more teaching spaces than original program
 - Would possibly float teachers
- Stand alone PE space
 - Pre-engineered
 - High Bay – functional space
- All options would require \$3.4 M in additional funding for total budget of \$16.4 M.

40,000SF building.....	\$ 15.5 M
ADD 3,000SF PE	\$ 450,000
ADD 2,000SF classroom space.....	<u>\$ 450,000</u>
Total 45,000SF.....	\$ 16.4 M

- Project can be delivered - Fall 2021.



HCEC



■ QUESTIONS

FACILITIES