

BUILDING COST COMPARISONS PER S.F.

ALL-IN COSTS (A + B + C):

School:	Year Budgeted:	Cost/SF:
HCEC	2020	\$387.50
HCEC	2020	\$370.91
HCEC	2020	\$364.33
HCEC	2018	\$325.00
SES	2015	\$334.80
SMS	2015	\$318.60
TOMS	2015	\$296.50
SJIS	2015	\$300.50
MBMS	2015	\$288.70

40,000 SF Option 1

43,000 SF Option 2

45,000 SF Option 3

A - BUILDING-ONLY:

HCEC	2020	\$228.75
HCEC	2020	\$223.25
HCEC	2020	\$223.33
HCEC	2018	\$214.00
SES	2015	\$229.20
SMS	2015	\$227.60
TOMS	2015	\$221.50
SJIS	2015	\$214.80
MBMS	2015	\$207.90

40,000 SF Option 1

43,000 SF Option 2

45,000 SF Option 3

B - SITE COSTS:

HCEC	2020	\$65.00
HCEC	2020	\$60.46
HCEC	2020	\$57.70
HCEC	2018	\$23.50
SES	2015	\$35.60
SMS	2015	\$25.20
TOMS	2015	\$18.10
SJIS	2015	\$27.90
MBMS	2015	\$25.00

40,000 SF Option 1

43,000 SF Option 2

45,000 SF Option 3

C - SOFT COSTS: (Fees, FF&E, control:

HCEC	2020	\$93.75
HCEC	2020	\$87.20
HCEC	2020	\$83.30
HCEC	2018	\$87.50
SES	2015	\$70.00
SMS	2015	\$65.80
TOMS	2015	\$56.90
SJIS	2015	\$57.80
MBMS	2015	\$55.80

40,000 SF Option 1

43,000 SF Option 2

45,000 SF Option 3

Notes: Since 2007 the cost index has risen on average by 4% per year. Over a 30-year average, this index has averaged 3% per year.