

## Consideration of Approval of Allocation Formulae

**Policy Reference:** OE-5, Financial Planning

**Background Information:** On December 7, 2020, the Board of Education was provided the Personnel Allocation Formulae – FY2022. At that meeting, the Board was notified that the formulae did not include HCS Virtual due to the second-semester decision date deadlines.

At the January 11, 2021 Board Meeting, the 2021-2022 Personnel Allocation Formulae for HCS Virtual was presented to the Board of Education and was incorporated in the final version of the Personnel Allocation Formulae – FY2022.

**Purpose:** To define the personnel allocation formulae on which the 2021-22 Superintendent's Comprehensive Budget will be developed.

**For additional information:** Please contact John Gardner at 843-488-6896 or by e-mail at [jgardner@horrycountyschools.net](mailto:jgardner@horrycountyschools.net)

**Recommended Action:** Move to approve the Personnel Allocation Formulae – FY2022

**Estimated Project Cost:** TBD

**Recurring X Non-recurring**  
**Funding Sources: Various Funds**