

Consideration of Approval of Allocation Formulae for HCS Virtual

Policy Reference: OE-5, Financial Planning

Background Information: On December 7, 2020, the Board of Education was provided the Personnel Allocation Formulae – FY2022. At that meeting, the Board was notified that the formulae did not include HCS Virtual due to the second-semester decision date deadlines.

At the January 11, 2021 Board Meeting, the 2021-2022 Personnel Allocation Formulae for HCS Virtual was presented to the Board of Education. The Board approved the Personnel Allocation Formulae - FY2022 that was previously submitted in December and recommended that staff consider input from the Board regarding the 2021-2022 Personnel Allocation Formulae for HCS Virtual.

Purpose: To define the personnel allocation formulae on which the 2021-22 Superintendent's Comprehensive Budget will be developed.

For additional information: Please contact John Gardner at 843-488-6896 or by e-mail at jgardner@horrycountyschools.net

Recommended Action: Move to approve the 2021-2022 Personnel Allocation Formulae for HCS Virtual.

Estimated Project Cost: \$.9 million to \$1.5 million for non-instructional staff. Instructional staff will be funded from base school transfers.

Recurring X Non-recurring
Funding Sources: CARES Act