

Consideration of Approval of Allocation Formulae

Policy Reference: OE-5, Financial Planning

Background Information: On December 10, 2018, the Board of Education was provided the Personnel Allocation Formulae – FY2020.

Purpose: To define the personnel allocation formulae on which the 2019-20 Superintendent's Comprehensive Budget will be developed.

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Recommended Action: Move to approve the Personnel Allocation Formulae – FY2020

Estimated Project Cost: TBD

Recurring X Non-recurring
Funding Sources: Various Funds