

Purchase of Modular Classrooms for the 2021-22 School Year

Policy Reference:

OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

Background Information: Due to the continued student population growth in the District, overcrowding has reached a critical point for some of our schools. In the last few years, principals have done an exemplary job within their facility limitations to accommodate student growth. This year, due to the uncertainty about student populations as a result of the COVID-19 pandemic, it is unclear whether additional modular classrooms will be needed in the 2021-22 school year. However, due to the long term, sustained annual growth of student populations at several, it is appropriate to provide additional modular classrooms now in anticipation of future needs. Additionally, the contract for our current modular supplier expires in May 2022, so purchasing now allows us to leverage our needs against our current pricing before a new contract would need to be obtained.

Purpose: To provide additional temporary classroom space for Carolina Forest Elementary (2) Ocean Bay Elementary (6) and River Oaks Elementary (6). A total of (14) classrooms are requested. The total estimated cost for this request includes all associated components necessary to operate including engineering, foundations, delivery, set up, utilities, fire alarm, security, site work, ramps, steps, canopies, walkways, parking, etc. When they are no longer needed, HCS will be able to reuse these classrooms at other locations for years to come.

For Further Information: Contact Joe Burch 843-488-6712 or Daryl Brown 843-488-6774

Recommended Action: It is recommended that the Board authorizes the utilization of Unassigned General Fund - Fund Balance in the amount of \$2,804,108

Estimated Project Cost: \$2,804,107.42

Recurring ____ Non-recurring X

Funding Sources: General Fund

	<u># Classrooms</u>	<u>Restrooms</u>	<u>Estimated Cost</u>	<u>Contingency (10%)</u>	<u>Totals</u>
CFES	2		\$ 567,013.94	\$ 56,701.39	\$ 623,715.33
OBES	6	1	\$ 1,072,023.18	\$ 107,202.32	\$ 1,179,225.50
ROES	6		\$ 910,151.44	\$ 91,015.14	\$ 1,001,166.59
				\$ 254,918.86	
Total:	\$ 2,804,107.42				