

# Coronavirus Aid, Relief, and Economic Security (CARES) Act ESSER II

Ends September 30, 2023

Total Allocation		\$55,722,136
<b>Fiscal year 2020-21</b>		
Summer Academic Programs	(1,000,000)	
Indirect costs	<u>(177,000)</u>	
		(1,177,000)
<b>Fiscal year 2021-22</b>		
School level purchase of instructional supplies/materials and related PPE	(600,000)	
Purchase of Google Suite Enterprise for Education	(115,000)	
Purchase of curriculum from the Florida Virtual School	(1,600,000)	
Staffing for HCS Virtual	(920,000)	
HCS Virtual support	(150,000)	
SORA - Online library platform to support HCS Virtual	(200,000)	
Tutoring for HCS Virtual	(100,000)	
K-5 After-school tutorial	(500,000)	
6-8 After-school tutorial	(100,000)	
9-12 After-school tutorial	(50,000)	
RBHS and Nursing services	(680,000)	
Refresh PDL devices	(6,000,000)	
Student scheduling	(110,000)	
Building Services staff & supplies	(730,000)	
Air purification systems	(7,074,354)	
HVAC upgrades	(5,250,000)	
Window/door replacements	(250,000)	
Roof replacements	(3,500,000)	
Unemployment Compensation Tax	(300,000)	
Teaching planning period	(100,000)	
Charter school support	(987,132)	
Indirect costs	<u>(1,986,825)</u>	
Total		(31,303,311)

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Ends September 30, 2023

## Fiscal year 2022-23

School level purchase of instructional supplies/materials and related PPE	(600,000)	
Purchase of Google Suite Enterprise for Education	(115,000)	
Purchase of curriculum from the Florida Virtual School	(1,600,000)	
Staffing for HCS Virtual	(920,000)	
HCS Virtual support	(150,000)	
SORA - Online library platform to support HCS Virtual	(200,000)	
Tutoring for HCS Virtual	(100,000)	
K-5 After-school tutorial	(500,000)	
6-8 After-school tutorial	(100,000)	
9-12 After-school tutorial	(50,000)	
RBHS and Nursing services	(680,000)	
Refresh PDL devices	(6,000,000)	
Student scheduling	(110,000)	
Building Services staff & supplies	(730,000)	
HVAC upgrades	(5,250,000)	
Window/door replacements	(250,000)	
Roof replacements	(3,500,000)	
Unemployment Compensation Tax	(300,000)	
Teaching planning period	(100,000)	
Indirect costs	(1,986,825)	
Total		(23,241,825)
Balance		-