

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

Elementary and Secondary School Emergency Relief (ESSER II)

Ends September 30, 2023

Total Allocation		\$55,722,136
Fiscal year 2020-21		
Summer Academic Programs	(1,000,000)	
Indirect costs	(177,000)	
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Fiscal year 2021-22		
School level purchase of instructional supplies/materials and related PPE	(600,000)	
Purchase of Google Suite Enterprise for Education	(115,000)	
Purchase of curriculum from the Florida Virtual School	(1,600,000)	
Staffing for HCS Virtual	(920,000)	
HCS Virtual support	(150,000)	
SORA - Online library platform to support HCS Virtual	(200,000)	
Tutoring for HCS Virtual	(100,000)	
K-5 After-school tutorial	(500,000)	
6-8 After-school tutorial	(100,000)	
9-12 After-school tutorial	(50,000)	
RBHS and Nursing services	(680,000)	
Refresh PDL devices	(6,000,000)	
Student scheduling	(110,000)	
Building Services staff & supplies	(730,000)	
Air purification systems	(7,074,354)	
HVAC upgrades	(5,250,000)	
Window/door replacements	(250,000)	
Roof replacements	(3,500,000)	
Unemployment Compensation Tax	(300,000)	
Teaching planning period	(100,000)	
Charter school support	(987,132)	
Indirect costs	(1,986,825)	
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Total		(31,303,311)

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Elementary and Secondary School Emergency Relief (ESSER II)
Ends September 30, 2023

Fiscal year 2022-23

School level purchase of instructional supplies/materials and related PPE	(600,000)	
Purchase of Google Suite Enterprise for Education	(115,000)	
Purchase of curriculum from the Florida Virtual School	(1,600,000)	
Staffing for HCS Virtual	(920,000)	
HCS Virtual support	(150,000)	
SORA - Online library platform to support HCS Virtual	(200,000)	
Tutoring for HCS Virtual	(100,000)	
K-5 After-school tutorial	(500,000)	
6-8 After-school tutorial	(100,000)	
9-12 After-school tutorial	(50,000)	
RBHS and Nursing services	(680,000)	
Refresh PDL devices	(6,000,000)	
Student scheduling	(110,000)	
Building Services staff & supplies	(730,000)	
HVAC upgrades	(5,250,000)	
Window/door replacements	(250,000)	
Roof replacements	(3,500,000)	
Unemployment Compensation Tax	(300,000)	
Teaching planning period	(100,000)	
Indirect costs	(1,986,825)	
Total		(23,241,825)
Balance		-