

Preliminary Approval of 2021-22 Superintendent's Comprehensive Budget

Policy Reference: Board Governance, "OE-5 - Financial Planning," p. 31.

Background Information: The proposed 2021-22 Superintendent's Comprehensive Budget was presented to the Board of Education at the May 3, 2021 Board Meeting. The administration's General Fund Budget proposes the utilization of \$19,519,706 in unassigned fund balance.

On June 7, 2021, there will be a public hearing on the 2021-22 Superintendent's Comprehensive Budget and a special called meeting requesting approval of the 2021-22 Superintendent's Comprehensive Budget.

If needed, the Board may revisit the 2021-22 Superintendent's Comprehensive Budget on June 21, 2021.

Purpose: To provide an appropriation to meet the district's operational and capital needs.

For Further Information: Please contact John Gardner at 843-488-6896 or by e-mail jgardner@horrycountyschools.net.

Recommended Action: It is recommended that the Board of Education gives preliminary approval for the following 2020-21 Comprehensive Budget:

General Fund	\$484,827,395
Special Revenue	71,183,674
Education Improvement Act	29,976,444
Debt Service	97,599,626
School Building	53,640,271
Food Service	21,942,299
Pupil Activity	7,457,282
Total	\$766,626,991