

Supplemental Funding for High School Athletic Programs Due to Pandemic Impacts

Policy Reference: Board Governance, “OE-8 - Communicating with the Board,” p.35.

Background Information: At the April 19, 2021 Finance Committee meeting, Mr. Gardner provided a handout on the *Analysis of Football and Basketball Gate receipts*. The analysis compared a five-year average (2015-16, 2016-17, 2017-18, 2018-19, and 2019-20) of gate receipts to the actual collections for 2020-21. It showed a total of **(\$270,058.83)** loss in revenue. Football gate receipt losses totaled **(\$180,419.97)** while basketball losses totaled **(\$89,638.86)**.

As requested by the Finance Committee, this information was shared at the May 3, 2021 Board meeting.

In a recent update of the analysis, SJHS B-Team basketball’s gate receipts were overstated by \$943.84 which resulted in total basketball losses of **(\$90,582.70)**.

Purpose: To inform the Board of significant trends in school athletics as a result of the COVID-19 pandemic.

For additional information: John Gardner at 843-488-6896 or by email at jgardner@horrycountyschools.net

Recommended Action: It is recommended that the Board authorizes the utilization of Unassigned General Fund - Fund Balance in the amount of \$271,002.67 to provide a one-time distribution of funds (from summary listed below) to all high schools’ athletic budgets to off-set the losses due to the COVID-19 pandemic.

AHS	\$25,963.92
CFHS	\$21,991.68
CHS	\$51,294.22
GSFHS	\$16,996.37
LHS	\$42,057.80
MBHS	\$27,221.37
NMBHS	\$55,335.47
SJHS	\$11,688.87
SHS	\$18,452.97

Estimated Project Cost: \$271,002.67

Non-recurring X

Funding Sources: General Fund