

APPROVAL OF THE 2021-2022 SUPERINTENDENT'S COMPREHENSIVE BUDGET

Policy Reference: Board Governance, "OE-5 - Financial Planning," p. 31.

Background Information: The proposed 2021-2022 Superintendent's Comprehensive Budget was presented to the Board of Education at the May 3, 2021, Board meeting. The administration's General Fund Budget proposed the utilization of \$19,519,706 in unassigned fund balance.

At the May 17, 2021, Board meeting, a motion was approved to reactivate the Director of Athletics and add an additional assistant principal at Loris High School. Incorporating these additions, the amended 2021-2022 Superintendent's Comprehensive Budget was granted preliminary approval.

The amended General Fund Budget proposes the utilization of \$19,807,413 in unassigned fund balance.

Purpose: To provide an appropriation to meet the District's operational and capital needs.

For Further Information: Please contact John Gardner at 843-488-6896 or by e-mail jgardner@horrycountyschools.net.

Recommended Action: It is recommended that the Board of Education give final approval for the following 2021-22 Comprehensive Budget:

General Fund	\$485,115,102	Special Revenue
	71,183,674	
Education Improvement Act	29,976,444	
Debt Service	97,599,626	
School Building	53,640,271	
Food Service	21,942,299	
Pupil Activity	7,457,282	
Total	\$766,914,698	