

ESSER III Funds

Revised Proposal

Purpose:

Horry County Schools has created an academic recovery plan detailing goals and strategies for providing annual growth in English language arts (ELA) and math for all students, college and career readiness for high school students, and catch-up growth for those most impacted by the pandemic. The ESSER III funds will be used to support the strategies outlined in this plan.

Elementary School			
Description	Cost Year 1	Cost Year 2	Cost Year 3
Reading/Math Learning Loss Interventionist: One certified teacher at each elementary school including K-12 HCS Virtual to provide small-group reading and/or math intervention during the school day to students identified with reading and/or math learning gaps (31* Teachers @ \$87,316) *Schools with >1000 students will receive an additional interventionist. (CFES, MBES, ROES)	\$2,706,796	\$2,706,796	\$2,706,796
NWEA Math Accelerator: A research-proven digital tool designed to enhance differentiation in math and support growth for all students in grades 3-5. Accelerator provides students with learning experiences that meet their specific learning needs. (Approximately 10,000 students @ \$7.50)	\$75,000	\$75,000	\$75,000
School-based allocations to provide literacy materials to enhance small-group literacy instruction at 28 elementary schools, during-the-day intervention, and tutorials before and/or after school (\$50 per student first year and \$25 per student second and third years - 19,500 students K-5)	\$975,000	\$487,500	\$487,500
School-based allocations to provide math manipulatives and materials to enhance small-group math instruction at 28 elementary schools, during-the-day intervention, and tutorials before and/or after school (\$12 per student each year - 19,500 students K-5)	\$234,000	\$234,000	\$234,000
Enhanced core-replacement instructional materials for students with disabilities in kindergarten and first grade (27 K class sets @ \$1,286 and 27 first grade sets @ \$1,286)	\$69,444	\$69,444	\$69,444
Middle School			
Description	Cost Year 1	Cost Year 2	Cost Year 3

Draft

Math Learning Loss Interventionist: Certified teacher to provide small-group targeted instruction in math classrooms that supports identified students who have learning gaps (15 teachers @ \$87,316/teacher per year - All base middle schools and K-12 HCS Virtual)	\$1,309,740	\$1,309,740	\$1,309,740
ELA(Reading) Learning Loss Interventionist: Certified teacher to provide small-group targeted instruction in ELA classrooms that supports identified students who have learning gaps (15 teachers @ \$87,316/teacher per year~All base middle schools and K-12 HCS Virtual)	\$1,309,740	\$1,309,740	\$1,309,740
ELA Digital Content - <i>Quindew</i> , Skill-Based Instruction: A reading program that supports improving essential reading skills. Each lesson engages students in rigorous reading practice that meets students at their current reading levels. The purpose is to help students catch up, improve, and excel as readers through explicit differentiated instruction with personalized support. (11,500 students @ \$20 per student)	\$230,000	\$230,000	\$230,000
High School			
Description	Cost Year 1	Cost Year 2	Cost Year 3
Learning Loss Interventionist: One additional certified teacher at each high school school to provide small-group reading and/or math intervention that supports identified students who have learning gaps (11 Teachers @ \$87,316 - 9 Base High Schools and 2 Career Centers)	\$960,476	\$960,476	\$960,476
Work-Based Learning Coaches: A paraprofessional at each school to support students who plan to enter the workforce immediately after graduation by securing and monitoring work-based opportunities in the student's chosen career pathway (11 Paraprofessionals @ \$38,999- 9 Base High Schools and 2 Career Centers)	\$428,989	\$428,989	\$428,989
Graduation Coaches: A certified teacher at each school to support and monitor student progress toward on- time graduation (9 Teachers @ \$87,316 - 9 Base High Schools)	\$785,844	\$785,844	\$785,844
Middle/ High STEM Coach: A certified STEM coach to work directly with middle and high school leadership teams, STEM contacts, and STEM teachers to support STEM-related instruction and student learning (1 teacher @ \$87,316)	\$87,316	\$87,316	\$87,316

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Employability/Transition Curriculum: Specialized curriculum to be utilized in special education classrooms for students in the South Carolina High School Diploma and the South Carolina Credential (9 base high schools @ \$52,500, \$27,500 for training and professional development)	\$500,000	\$100,000	\$100,000
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Description	Year 1	Year 2	Year 3	Totals
Reading/Math Learning Loss Interventionists	\$2,706,796	\$2,706,796	\$2,706,796	\$8,120,388
NWEA Math Accelerator	\$75,000	\$75,000	\$75,000	\$225,000
Literacy Instructional Materials	\$975,000	\$487,500	\$487,500	\$1,950,000
Math Instructional Materials	\$234,000	\$234,000	\$234,000	\$702,000
Enhanced Core-Replacement Instructional Materials	\$69,444	\$69,444	\$69,444	\$208,332
	Elementary Schools Total Cost			\$11,205,720
Math Learning Loss Interventionist	\$1,309,740	\$1,309,740	\$1,309,740	\$3,929,220
ELA (Reading) Learning Loss Interventionist	\$1,309,740	\$1,309,740	\$1,309,740	\$3,929,220
ELA Digital Content	\$230,000	\$230,000	\$230,000	\$690,000
	Middle Schools Total Cost			\$8,548,440
Learning Loss Interventionist	\$960,476	\$960,476	\$960,476	\$2,881,428
Work-Based Learning Coaches	\$428,989	\$428,989	\$428,989	\$1,286,967
Graduation Coaches	\$785,844	\$785,844	\$785,844	\$2,357,532
Middle/ High STEM Coach	\$87,316	\$87,316	\$87,316	\$261,948
Employability/Transition Curriculum	\$500,000	\$100,000	\$100,000	\$700,000
	High Schools Total Cost			\$7,487,875
	K-12 Total Costs			
	Year 1	Year 2	Year 3	Total
	\$9,672,345	\$8,784,845	\$8,784,845	\$27,242,035