

## Consider Approval of the 2021-24 Short-Term Capital Project List

**Policy Reference:** Board Governance: “OE-13 – Facilities,” p. 42

**Background Information:** On June 21, 2021, the Facilities Committee and Finance Committee at a joint meeting received information from Facilities and Finance about potential projects and funding for the 2021-24 Building Program.

On June 21, 2021 the Board approved funding for the 2021-24 Building Program in the amount of \$109.3 million. In addition, The Board approved the designation of \$58 million for a new Whittemore Park Middle School.

The remaining items on the 2021-24 Building Program Project List were approved by the Facilities Committee on July 13, 2021. Total additional project estimates are \$35.9 million, \$10.5 million in contingency, and an anticipated available fund balance remaining of \$4.9 million for a total of \$51.3 million.

**Purpose:** To approve the remaining 2021-24 Building Program projects.

**For additional information:** Contact Joe Burch 843-488-6712 or Daryl Brown 843-488-6774

**Recommended Action:**

<b>To approve the list of remaining 2021-24 Building Program Projects</b>
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**Estimated Cost:** \$109.3 million over the length of the 2021-24 Building Program.

Recurring\_\_\_Non-recurring   X  

Funding Sources: Approved on June 21, 2021 (attached)