

Potential Short-Term Capital Projects 2021-2024

July 13, 2021 Facilities Committee

CAPACITY/GROWTH

Modular Classrooms as needed:	2021-2024	-	Contingency
Regional Bus Lot:	2022	-	\$15 million
Preliminary Site Work for New Elementary Schools:	2024	-	\$5 million

RENOVATE/REPLACE FOR CONDITION & AGE

Replacement Facility for Whittemore Park Middle	2021 – 2024	-	\$58 million
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ATHLETIC PROJECTS

Artificial Turf Fields for High School Stadiums:	2022: SH, LH, CFH, SJH	-	\$5.1 million
	2023: AH, GSFH, NMBH	-	\$3.6 million
	2024: CH	-	\$1.2 million

GROUNDS PROJECTS

Elementary School Play Areas:	2021-2024	-	\$6 million
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<u>CONTINGENCY</u>	2021-2024	-	\$10.5 million
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