

Quarterly Executive Summary District Wide Facilities Condition Assessment Q4 2021

Cordno Proposal to Provide Consulting Services for Facilities Condition Assessment Horry County Schools			
HCS Project Manag	g <u>er</u> : Frank Smith <u>Principal:</u> NA		
Consulting Firm:	Cardno		
General Contracto	<u>r</u> : NA		
Project Scope:	Facilities condition assessment for all buildings in the Horry County School District.		
<u>Current Status:</u>	Consultant selected, and contract executed.		
Budget:	Original Budget: \$1,200,000.00 Board Approved Date: May 17, 2021		
Budget Issues:	None currently.		
<u>Schedule:</u>	Design: NA Effort: Field work scheduled to begin April 2022 Final Completion: Fall 2022		
<u>Achievements:</u>	Successful bidding and negotiation process to select consultant.		



Quarterly Executive Summary MBH Auditorium interior acoustic panels Q4 2021



<u>HCS Project Manag</u>	<u>ier</u> : Frank Smith	Principal:	Kristin Altman	
<u>A/E Firm</u> :	NA			
General Contractor	: Bonitz			
<u>Project Scope:</u>	Replacement of interior acoustic v	wall panels		
Current Status:	Installation 50% complete			
<u>Budget:</u>	Original Budget: \$110,000.00 Boa	rd Approved	l Date: May 17, 2021	
<u>Budget Issues:</u>	None currently.			
<u>Schedule:</u>	Design: Complete Construction: installation commer Final Completion: January 2022	nced Dec 202	21	
<u>Achievements:</u>	Although fabric lead time was extension selected color and pattern is fitting accommodating use of the audito	g well. Cont	· · · · · · · · · · · · · · · · · · ·	



Quarterly Executive Summary Metal Wall Cladding System Install Myrtle Beach High School Q4 2021



HCS Project Manager:	Frank Smith
<u>A/E Firm</u> :	REI Engineers
General Contractor:	WxProofing, Ilc

Principal: Kristin Altman

Project Scope: The exterior wall condition report performed by REI Engineers identified that the existing brick walls were the main cause on the water intrusion into the school. Horry County Schools has decided that a permanent solution is needed to extend the life of the structure. The best value solution is to install Architectural Wall Panels over the existing brick veneer to prevent future water intrusion in the locations identified on the North, South and West facades of the Auditorium & Proscenium.

Current Status: Plans and specifications completed by REI. Project awarded to WxProofing.

Budget:Original Budget: \$550,000.00Board Approved Date: January 25, 2021Budget Increase: \$80,000 due to materials increases.Revised Budget: \$630,000Board Approved Date: August 23, 2021

Budget Issues: Budget was increased to accommodate materials increases.

Schedule:Design: Complete
Construction: Started December 2021
Final Completion:April 2022

Achievements: Panel design will correct moisture infiltration issue but care was also taken in design not to compromise exterior brick veneer during installation.







 HCS Project Manager:
 Frank Smith
 Principal:
 Quintina Livingston

 A/E Firm:
 Pike McFarland Hall Associates, Inc. + Sub-consultants

General Contractor: HG Reynolds

- **Project Scope:** The scope of work is for the replacement of the existing Whittemore Park Middle School, with a new 145,000 SF facility. The location is a 39-acre site on El Bethel Rd in Conway. Site work is to include parent drop-off, staff/visitor parking lot along with a bus drop-off loop, physical education areas, landscaping and storm water retention. It will be designed using the Blackwater Middle School as a Prototype. The project will be done under the IPD method, bringing all parties into the design process early, and having the District, Design Professional and Contractor all working together with the best interests of the project in mind.
- *Current Status:* Plans and specifications are underway, Design Committee process complete and HCS Board has approved the conceptual design.

Budget: Original Budget: **\$58,000,000.00** Board Approved Date: June 21, 2021

Budget Issues: None currently.

Schedule:Design:In processConstruction:Commence September 2022 (potential early site package planned).Final Completion:Scheduled July 2024

Achievements: Site under District ownership, rezoning and annexation completed with the City of Conway. Site has been surveyed for trees and topo, initial meetings held with SCDOT representatives for new intersection/crossover, and traffic control devices.



Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q4 2021

HCS Project Manag	ger: Frank Smith <u>Principal:</u> NA
<u>A/E Firm</u> :	Development resource Group, LLC (DRG)
General Contractor	<u>r</u> : TBD
<u>Project Scope:</u>	New bus facility on a parcel at the intersection of George Bishop Parkway and Investors Blvd. The proposed bus facility is located on approximately 39.3 acres. It will be allocated into three supervisor systems (SH – MBH – CFH). Each will have a modular office structure, complete with all utilities. Parking areas for approximately 290 buses, (to be designed of concrete pavement, with an alternate for asphalt) and 280 staff vehicles (asphalt), along with a location for a future bus fueling station for both diesel and propane. A preliminary subsurface exploration and geotechnical evaluation report has been prepared along with all surveys and topos.
Current Status:	Plans and specifications are underway.
Budget:	Original Budget: \$15,000,000.00 Board Approved Date: November 15, 2021
<u>Budget Issues:</u>	None currently.
<u>Schedule:</u>	Design: In process Construction: Scheduled commencement Summer 2022 Final Completion: 2023
<u>Achievements:</u>	Successful bidding and negotiation process to select design firm.



Quarterly Executive Summary Masonry Repairs Socastee High School Q4 2021



HCS Project Manager: Frank Smith

Principal: Jeremy Rich

<u>A/E Firm</u> :	Martinez & Associates Structural Engineers, PA
<u>General Contractor:</u>	ProCon
Project Scope:	Masonry repairs to existing Brick veneer in multiple locations.
Current Status:	Phase One: exterior masonry repairs completed on schedule.
Budget:	Original Budget: \$350,000.00 Board Approved Date: February 23, 2021
<u>Budget Issues:</u>	Minor change order to account for field conditions found during demolition.
<u>Schedule:</u>	Design: Completed Construction: Phase One completed September 2021 Final Completion: September 2022
<u>Achievements:</u>	Cost effective design completed and bid. Phase Two of project to install helical piles in NW corner of building postponed until summer 2022 to allow classroom in that area to be occupied for this school year. A crack-monitoring program has been conducted and has indicated only very minor movement to date.



Quarterly Executive Summary Aynor High HVAC Ph. II Replacement – ESSER 3 Q4 2021

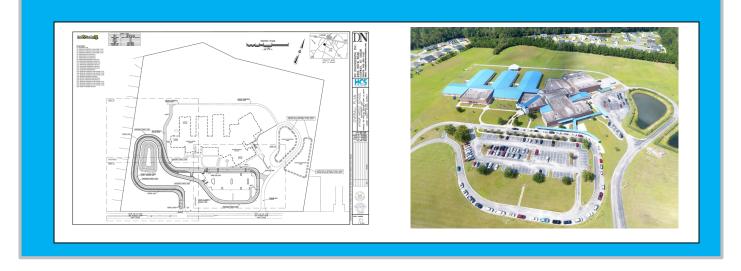


HCS Project Manager: Ara Heinz		Principal: Michael McCracken	
Engineer: Whole Building Systems		<u>Contractor</u> : TBD	
<u>Project Scope</u> :	Replace remaining HVAC equipment	t not replaced in Phase I.	
<u>Current Status</u> :	Design is finalized and being review	ved. Project to be solicited in mid/late January.	
<u>Budget</u> :	Original Budget: \$9,000,000.00	(includes design, construction, & controls)	
<u>Budget Issues</u> :	None at this time.		
<u>Schedule</u> :	The planned work is extensive and will require phasing over 2 summer breaks. Work is expected to start in Summer 2022. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2023.		
<u>Achievements</u> :	• •	er school districts in SC in releasing some of I projects. This gives us a greater chance of	

Q4 2021



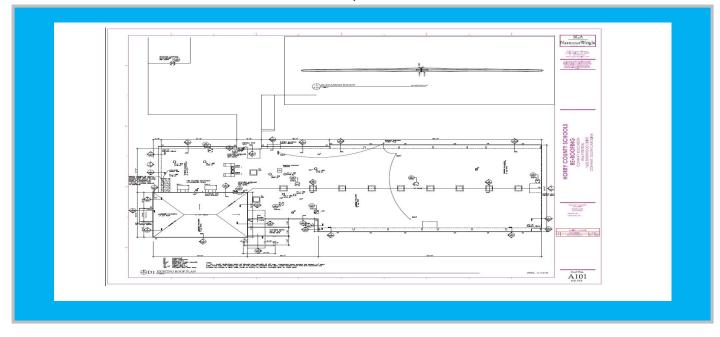
Quarterly Executive Summary Loop Road – Aynor Middle School Q4 2021



Project Manager:	Amber Barnhill	<u>Principal</u>	<u>:</u>	Daniel Plaza	
Engineer:	DN Engineering, Inc	c. <u>Contract</u>	<u>or:</u>	TBD	
<u>Project Scope:</u>	0	raffic to help red	duce	ad at Aynor Middle School for parent congestion on the highway in front of	i the
<u>Current Status:</u>	The project is complet expected to be started			eady to be advertised. All work is 22.	
<u>Budget:</u>	Original Budget:	\$1,726,000.00	Во	ard Approved Date: May 18, 2020	
<u>Budget Issues:</u>	None currently.				
<u>Schedule:</u>	Design: Complete Construction: TBD			Solicitation: TBD	
<u>Schedule Issues:</u>	Waiting on approval/p	permit from the (Offic	e of School Facilities (OSF).	
<u>Achievements:</u>	Design complete and r	e-submitted to C	OSF.		



Quarterly Executive Summary Roof and RTU replacement - ESSER 2 Conway Education Center Q4 2021



HCS Project Manag	ger: Frank Smith <u>Principal:</u> Etta Greene-Carter
<u>A/E Firm</u> :	SGA/NW Design
General Contracto	<u>r</u> : TBD
<u>Project Scope:</u>	New Roofing system and replacement of roof top HVAC units (OAU's)
<u>Current Status:</u>	Design and construction documents completed. OSF submittal and bidding pending
Budget:	Original Budget: \$500,000.00 Board Approved Date: May 17, 2021
<u>Budget Issues:</u>	Due to the need to remove the old OAU's on the roof to replace the roof, the OAU's should also be replaced. This may require use of additional ESSER 2 funds. Costs will be evaluated once bidding is conducted and decisions can be made at that time regarding funding.
<u>Schedule:</u>	Design: 60% Completed Construction: Summer 2022 Final Completion: Fall/Winter 2022
<u>Achievements:</u>	Multiple Add/Alternates added to plans and Bid documents, to secure maximum project benefits, using minimum budgetary resources.



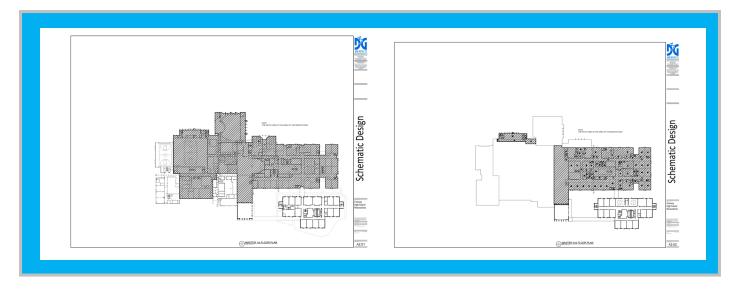
Quarterly Executive Summary Carolina Forest Elementary OAU Replacement – ESSER 2 Q4 2021



HCS Project Manag	e <u>er</u> : Ara Heinz	<u>Principal</u> :	Dennis Devorick
<u>Engineer</u> : MSWG E	ngineers, Inc.	<u>Contractor</u> :	Hoyt's Heating & AC, Inc.
<u>Project Scope</u> :	Remove the 6 existing mak units with gas heat with con		d replace/install 6 new packaged makeup air existing ductwork.
<u>Current Status:</u>	Design is complete. The project has been solicited and <i>tentatively</i> awarded. (The protest period ends 1/5/2022.)		
Budget:	Original Budget: \$1,390,0	00.00	
Budget Issues:	None at this time.		
<u>Schedule:</u>			an begin on weekends and long breaks its will be completed during Summer 2022.
<u>Achievements:</u>		ER-funded proj	hool districts in SC in releasing some of ects. This gives us a greater chance of



Quarterly Executive Summary Conway High School Renovations - ESSER 3 Q4 2021



HCS Project Manager: Amber Barnhill

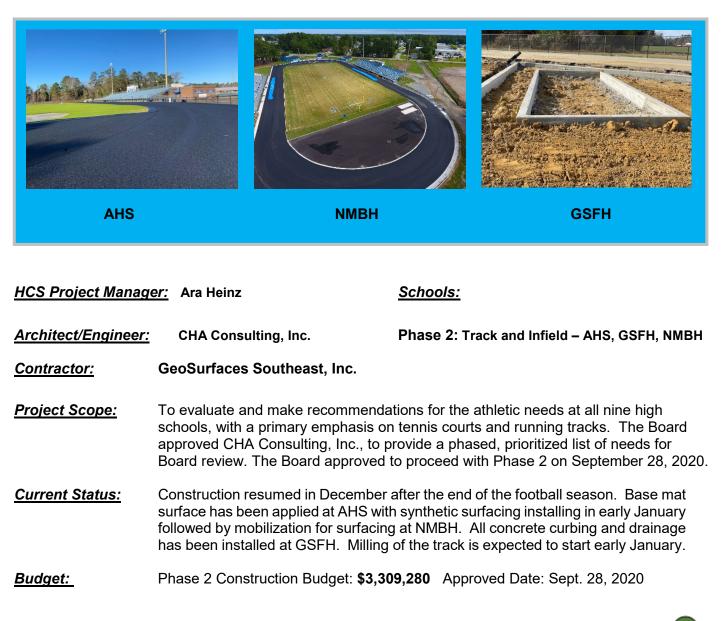
Principal: Tanika McKissick

- A/E Firm: D3G Architects
- General Contractor: TBD
- **Project Scope:** The scope of work is to the main building (243,000 sf) includes replacement of the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the school.
- <u>Current Status:</u> The project is in the schematic design phase. A IPD solicitation has been issued for a general contractor. A general contractor is expected to be awarded in February 2022.
- *Budget:* Original Budget: \$34,000,000.00

Board Approved Date: October 25, 2021

- **Budget Issues:** None at this time
- Schedule:Design: Schematic Design
Construction: Spring/Summer 2022
Final Completion: Fall/Winter 2023
- <u>Achievements:</u> The renovation will be under construction during the school's operations and in multi-phases to achieve the project in a time and costly manner.





Budget Issues: None currently.

Schedule:Design:
Complete.
Construction: Two schedules to allow for football season.
Track asphalt paving and drainage:
May 2021 – August 15, 2021
(AHS & NMBHS; GSFH after football season)
Track synthetic surfacing:
December 1, 2021 – April 15, 2022

Schedule Issues: None currently.



Quarterly Executive Summary District Track, Turf & Tennis Project – Phase III Q4 2021





HCS Project Manager: Trevor Turner

Schools:

Tennis Reconstruction - MBHS Tennis Resurface - NMBH Stadium Field Turf - SHS, LHS, SJHS, CFHS Track Surfacing - CHS, SHS Stadium Bleachers - SHS

<u>Architect/Engineer:</u> CHA Consulting, Inc.

- <u>Contractor:</u> Contract Construction
- **Project Scope:** To evaluate and make recommendations for the athletic needs at all nine high schools, with a focused emphasis on tennis courts, running tracks and the stadium playing surfaces. The Board approved CHA Consulting, Inc., to provide a phased, prioritized list of needs for Board review. The Board approved to proceed with Phase III on June 21st, 2021.
- *Current Status:* Contract awarded to Contract Construction on 12/7/21. Negotiations regarding Guaranteed Maximum Price (GMP) are currently in process.

Budget: \$8,085,400

Board Approved Date: November 15, 2021

Budget Issues: None currently.

Schedule:Design:90% CompleteSolicitation:Phase III - NOA issued December 7th, 2021Construction:TBD

Schedule Issues: None currently.

<u>Achievements</u>: Successful solicitation and negotiations for general contractor selection through the IPD delivery model.

Q4 2021



Quarterly Executive Summary IVAC & Gas Piping Replacement – Forestbrook Middle Q4 2021



Budget:Original Budget:\$1,200,000.00(includes design, construction, and controls)

- Budget Issues: None currently.
- **Schedule:** Supply chain delays related to COVID caused a delay in receiving the makeup air units.
- <u>Achievements:</u> Installation of ductwork above ceiling was completed during a shortened summer break. Installation of units and corresponding ancillary work continued through the fall without any disruption to the learning environment. <u>This will be the final report.</u>



Quarterly Executive Summary Forestbrook Middle Site Drainage Q4 2021



HCS Project Manag	e <u>r:</u> Trevor Turner <u>Principal:</u> Melissa Rutenberg
Architect/Engineer:	Mead & Hunt Jeffrey Miller, PE, LEED AP
<u>Contractor:</u>	TBD
Project Scope:	Evaluate, survey and design drainage solution for the Forestbrook Middle School courtyards.
Current Status:	In Design phase. Final drawings expected in mid-January.
<u>Budget:</u>	Original Budget: \$250,000 (includes design, construction & inspections)
Budget Issues:	None currently.
<u>Schedule:</u>	Design: In-progress
	Construction: Summer 2022
Schodulo Issues	None currently

Schedule Issues: None currently.



Quarterly Executive Summary Loris Elementary MAU Replacement – ESSER 2 Q4 2021

	LORIS ELEMENTARY SCHOOL
	DRAWNG INDEX LOCATION BAP
	PROJECT TEAM CODES AND STRUCTURES Image: Comparison of the structure stru
	A CAT CAT CAT CAT CAT CAT CAT CAT CAT CA

HCS Project Manager: Ara Heinz

Principal: Lora Tyler

Contractor: ⊤BD

Engineer: Whole Building Systems

- **Project Scope:** Replace 3 existing above-ceiling makeup air units with 3 new makeup air units with gas piping outside of the building.
- *Current Status:* Design is finalized and being reviewed. Project to be solicited in mid/late January.
- *Budget:* Original Budget: **\$1,070,000.00**
- **Budget Issues:** None at this time.
- **Schedule:** Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.
- <u>Achievements</u>: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



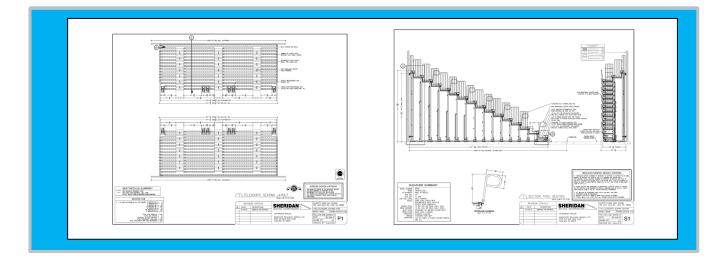
Quarterly Executive Summary Cooling Tower Replacement – Loris High Q4 2021



HCS Project Manag	<u>er</u> : Amber Barnhill	<u>Principal</u> :	Jimmy McCullough
<u>Engineer</u> : MSWG E	Engineers, Inc.	<u>Contractor</u> :	TBD
<u>Project Scope</u> :	Remove the existing cooling new closed-circuit cooler.	g tower and hea	t exchanger combination and replace with a
<u>Current Status</u> :	Design is complete and ready for solicitation. Work to commence in the Summer of 2022.		
<u>Budget:</u>	Original Budget: \$450,000.0	00 (Includes de	sign, construction & controls)
<u>Budget Issues:</u>	None at this time.		
<u>Schedule:</u>	Design: Complete		Solicitation: TBD
	Work to commence during	summer 2022.	
<u>Achievements:</u>	N/A		



Quarterly Executive Summary Loris High School – Gym Bleacher Replacement Q4 2021

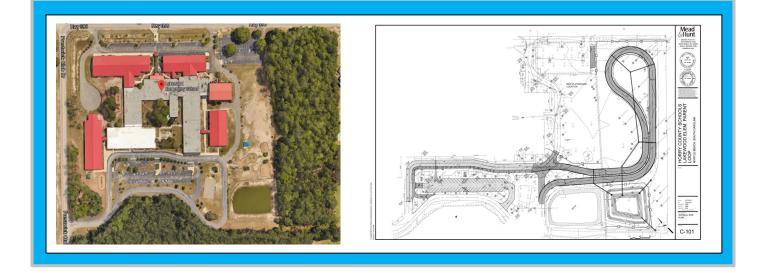


HCS Project Manage	er: Amber Barnhil	l <u>Principal</u> :	Jimmy McCullough
<u>Architect:</u>	N/A	<u>Contractor:</u>	Mastercraft
<u>Project Scope:</u>	turnkey project which protection of existing on new electrically opera seating, deck compor configuration for storing	includes removal and disposi gymnasium floor, the manufa- ted telescopic seating system nents, and understructure that	cture, delivery, and installation of a n. Bleachers are comprised of t permits closing into a nested istallation will begin in June of 2022
<u>Current Status:</u>	The plans have been	completed and material ha	s been ordered.
<u>Budget:</u>	Original Budget:	\$225,000	
<u>Budget Issues:</u>	None		
<u>Schedule:</u>	None		
<u>Schedule Issues:</u>	None		
<u>Achievements:</u>	The new bleachers w	ill be ready for the new schoo	ol year of 2022.





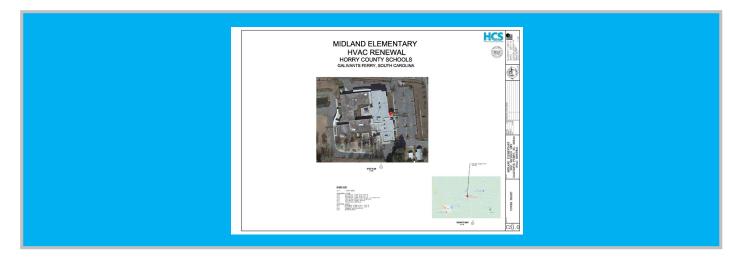
Quarterly Executive Summary Loop Road – Lakewood Elementary School Q4 2021



Project Manager:	Amber Barnhill	Principal:	Katherine Roberts
Engineer:	Mead & Hunt, Inc.	<u>Contractor:</u>	Goodson Construction Co., Inc.
<u>Project Scope:</u>		up traffic to he	road at Lakewood Elementary School for p reduce congestion on the highway in ncy access.
<u>Current Status:</u>	A contract has been awa at the end of January of 2		on Construction Co., Inc. Project to start
<u>Budget:</u>	Original Budget: \$1,3	3 04,000.00 E	oard Approved Date: May 18, 2020
Budget Issues:	None currently.		
<u>Schedule:</u>	Design: Complete		Solicitation: Complete
	Construction: January 31, 2022 through June 3, 2022 – Phase 1 June 4, 2022 through August 5, 2022 – Phase 2		
<u>Schedule Issues:</u>	None		
<u>Achievements:</u>	A contractor has been aw January of 2022.	arded and the p	roject commence date is scheduled for the end of



Quarterly Executive Summary Midland Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

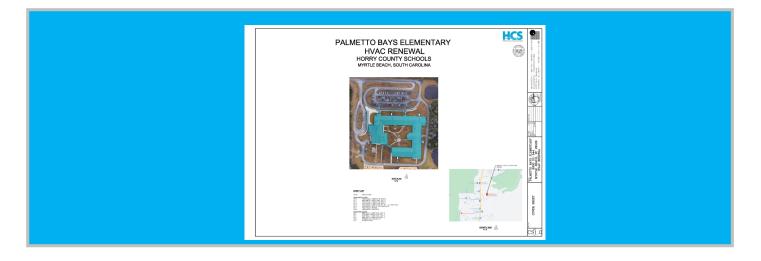
Principal: Jennifer Parker

Engineer: MSWG Engineers, Inc. Contractor: TBD

- **Project Scope:** Remove 2 existing makeup air units and replace/install 2 new packaged makeup air units with gas heat with connections to the existing ductwork.
- *Current Status:* Design is complete. The project has been solicited and is expected to be awarded the first week in January.
- **Budget:** Original Budget: **\$750,000.00** (includes design, construction, & controls)
- **Budget Issues:** None at this time.
- **<u>Schedule</u>**: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.
- <u>Achievements</u>: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Palmetto Bays Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz

Principal: Dawn McKinney

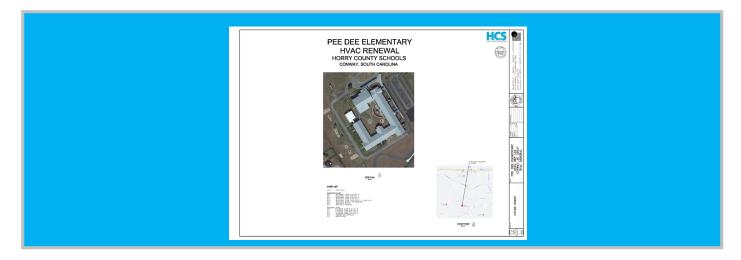
Engineer: MSWG Engineers, Inc.

<u>Contractor</u>: Triad Mechanical Contractors

- **<u>Project Scope</u>**: Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.
- *Current Status:* Design is complete. The project has been solicited and *tentatively* awarded. (The protest period ends 1/5/2022.)
- Budget: Original Budget: \$1,390,000.00
- **Budget Issues:** None at this time.
- **<u>Schedule</u>**: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.
- **<u>Achievements</u>**: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Pee Dee Elementary MAU Replacement – ESSER 2 Q4 2021



HCS Project Manager: Ara Heinz Principal: Chris Plowman-Render

Engineer: MSWG Engineers, Inc. *Contractor:* RC Jacobs Plumbing, Heating & AC, Inc.

<u>Project Scope</u>: Remove the 4 existing makeup air units and replace/install 4 new packaged makeup air units with gas heat with connections to the existing ductwork.

- *Current Status:* Design is complete. The project has been solicited and *tentatively* awarded. (The protest period ends 1/5/2022.)
- *Budget:* Original Budget: **\$1,390,000.00**

Budget Issues: None at this time.

Schedule: Gas piping and removal of existing units *can* begin on weekends and long breaks (Spring Break, etc.). Installation of new units will be completed during Summer 2022.

Achievements: It appears that HCS is ahead of other school districts in SC in releasing some of their HVAC-related, ESSER-funded projects. This gives us a greater chance of receiving the equipment sooner.



Quarterly Executive Summary Playground Replacement Projects Q4 2021





HCS Project Manag	ger: Trevor Turner <u>Schools:</u> Elementary Schools
Architect/Engineer	: TBD
<u>Contractor:</u>	TBD
Project Scope:	To evaluate and implement improvements for the Elementary school playgrounds throughout the District.
Current Status:	Design and planning
<u>Budget:</u>	\$6,000,000 Approved Date: November 15, 2021
<u>Budget Issues:</u>	None currently.
<u>Schedule:</u>	Currently evaluating the needs and conditions of each facility.
Schedule Issues:	None currently.



	ROAD END	AYNOR ELEMENTARY SCHOOL	
<u>HCS Project Manac</u>	<u>ger</u> : Amber Barnhill	<u>Principals</u> :	Reggie Gasque Jennifer Parker Josh Todd Dawn Brooks Marshall Hursey Catherine Hampton Felisa McDavid Katherine Roberts
<u>Engineer</u> :	N/A		
<u>Contractor</u> :	Signs Limited of Lake City	,	
<u>Background</u> :	Provide all schools a workable or up or up-to-date electronic board. Phas schools. Remaining elementary sch	e 2 of this project w	ill be addressing 8 elemer
<u>Project Scope</u> :	Provide Watchfire colored LED display, plus modifications of existing signs or new signs at 8 elementary schools.		
<u>Current Status</u> :	A contract has been awarded to Sig production.	ins Limited of Lake	City. Signs are in
<u>Current Status</u> : <u>Budget:</u>	-	ns Limited of Lake	City. Signs are in
	production.	ns Limited of Lake	City. Signs are in
<u>Budget:</u>	production. Original Budget: \$300,000.00	ns Limited of Lake	City. Signs are in



Quarterly Executive Summary Loop Road – Riverside Elementary School Q4 2021



Project Manager:	Amber Barnhill	Principal:	Vicki Underwood
Engineer:	Mead & Hunt, Inc.	<u>Contractor:</u>	Hardwick's Landscaping
<u>Project Scope:</u>	0	up traffic to help	bad at Riverside Elementary School for b reduce congestion on the highway in acy access.
<u>Current Status:</u>	Hardwick's Landscaping has begun work on the new loop road. Submittals have been approved and waiting on material.		
<u>Budget:</u>	Original Budget: \$1,2	2 53,000.00 Bo	oard Approved Date: May 18, 2020
Budget Issues:	None currently.		
<u>Schedule:</u>	Design: Complete	Solicita	ation: Complete
	Construction: Underway		
<u>Schedule Issues:</u>	There is a long lead time for material on the concrete pipe and catch basins.		
<u>Achievements:</u>	The new loop road will be ready for the new school year of 2022.		



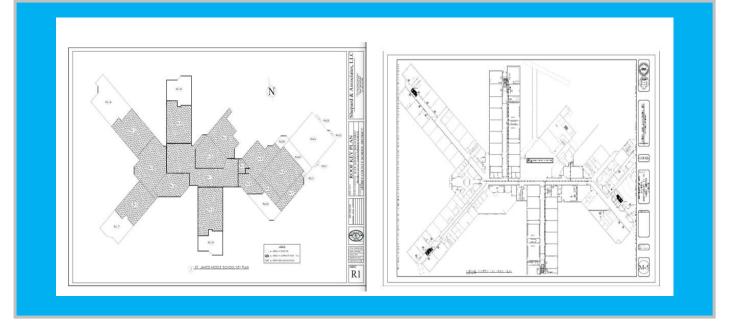
Quarterly Executive Summary HVAC Renovations – St. James High Q4 2021



<u>Project Manager</u> :	Ara Heinz	<u>Principal</u> : Vann Pennell	
<u>Engineer</u> :	MSWG Engineers, Inc.	Contractor: Triad Mech	anical
Project Scope:	Perform demolition work as required to rem units (MAUs) / water source heat pump rec		
<u>Current Status</u> :	Installation and start-up of 7 MAUs is complete. Controls for these 7 units are complete.		
<u>Budget:</u>	Original Budget: \$1,950,000.00 (includes d	esign, construction & controls)
<u>Budget Issues:</u>	None currently.		
<u>Schedule:</u>	Heat pumps were damaged in transit from the manufacturer. One of these units was significantly delayed due to having to be rebuilt. The remaining units were delivered and installed during the Winter Break 2021. Test and balance remains.		
<u>Achievements:</u>	Successfully lifted and placed 7 MAUs over 3.5 days (working Thursday night, Friday night, Saturday, and Sunday). The first 4 units were set at night. The crane had to be set up twice to reach the various locations on the roof. Each crane set- up and breakdown took approximately $8 - 10$ hours to complete. The remaining units (1 MAU and 3 heat pumps) were set in place on December 27, 2021 with controls and start-up following over the next few days. All units were operational by the time students returned to class on January 3, 2022.		



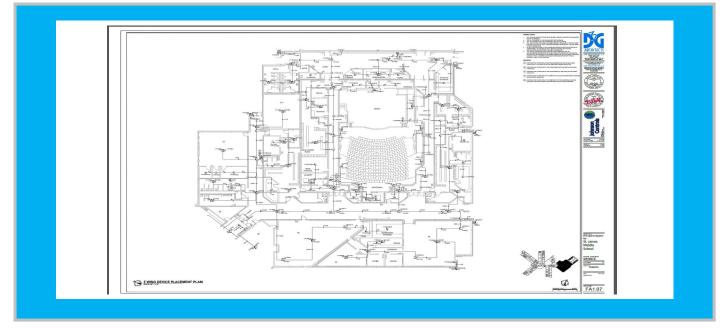
Quarterly Executive Summary Roof and RTU replacement - ESSER 2 St James Middle School Q4 2021



<u>HCS Project Manag</u>	ger: Frank Smith	<u>Principal:</u> Olga Toggas
<u>A/E Firm</u> :	Owens & Associates	
General Contractor	<u>r</u> : TBD	
<u>Project Scope:</u>	New Roofing system and replacen	nent of roof top OAU's
<u>Current Status:</u>	Design and construction docume project is ready for bidding	nts completed. OSF permit has been issued and
Budget:	Original Budget: \$2,350,000.00	Board Approved Date: May 17, 2021 🔵
<u>Budget Issues:</u>	None at this time	
<u>Schedule:</u>	Design: Completed Construction: Summer 2022 Final Completion: Fall/Winter 202	22
<u>Achievements:</u>	Multiple Add/Alternates added to maximum project benefits, using	plans and Bid documents, in an effort to secure minimum budgetary resources.



Quarterly Executive Summary Fire Alarm upgrade St James Middle School Q4 2021



HCS Project Manag	<u>ger</u> : Frank Smith <u>Principal:</u> Olga Toggas
<u>A/E Firm</u> :	D3G Architects
General Contractor	<u>r</u> : JCI
Project Scope:	New Fire Alarm throughout school and associated code upgrades
<u>Current Status:</u>	Completing final punch list after full "in-house" test and inspection of system. Awaiting date for OSF inspection and sign-off
Budget:	Original Budget: \$620,000.00 Board Approved Date: April, 2021
	(two phases combined)
<u>Budget Issues:</u>	None at this time
<u>Schedule:</u>	Design: Completed Construction: Completed Final Completion: January 2022
<u>Achievements:</u>	Fire alarm installation complete. Awaiting OSF inspection date. Old system remaining in place and active until new system is fully operational and signed off, so that building can remain occupied.



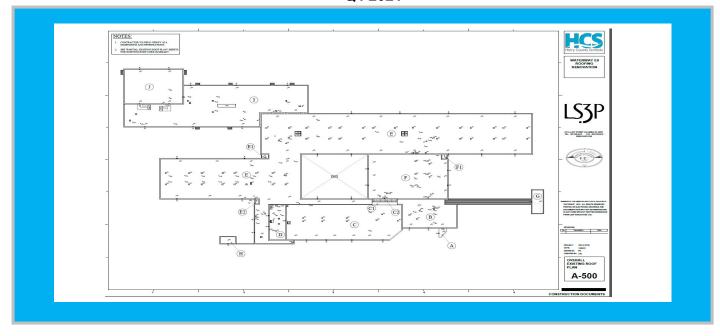
Quarterly Executive Summary Roof replacement - ESSER 2 Waccamaw Elementary Q4 2021



<u>HCS Project Manac</u>	ger: Frank Smith <u>Prir</u>	<u>ncipal:</u> Leslie Huggins
<u>A/E Firm</u> :	Quackenbush Architects + Planne	ers
General Contractor	<u>r</u> : TBD	
<u>Project Scope:</u>	New Roofing system on middle building	
<u>Current Status:</u>	Design and construction documents of pending	completed. OSF permit issued and bidding
Budget:	Original Budget: \$500,000.00 Board A	pproved Date: May 17, 2021
<u>Budget Issues:</u>	None at this time	
<u>Schedule:</u>	Design: Completed Construction: Summer 2022 Final Completion: Fall/Winter 2022	
<u>Achievements:</u>	Multiple Add/Alternates added to plans maximum project benefits, using minir	s and Bid documents, in an effort to secure num budgetary resources.



Quarterly Executive Summary Roof and RTU replacement - ESSER 2 Waterway Elementary Q4 2021



HCS Project Manac	ger: Frank Smith	<u>Principal:</u> Melissa Graham
<u>A/E Firm</u> :	LS3P	
General Contractor	<u>"</u> TBD	
Project Scope:	New Roofing system and replacen	nent of roof top OAU's
<u>Current Status:</u>	Design and construction docume pending	ents 80% completed. OSF submittal and bidding
<u>Budget:</u>	Original Budget: \$1,000,000.00	Board Approved Date: May 17, 2021
<u>Budget Issues:</u>	the OAU's should also be replace	d OAU's on the roof to replace the roof, ed. This may require use of additional ESSER 2 ace bidding is conducted and decisions can unding.
<u>Schedule:</u>	Design: 80%Completed Construction: Summer 2022 Final Completion: Fall/Winter 202	22
<u>Achievements:</u>	Multiple Add/Alternates added to maximum project benefits, using	plans and Bid documents, in an effort to secure minimum budgetary resources.



Quarterly Executive Summary Loop Road – Waterway Elementary School Q4 2021



Project Manager:	Amber Barnhill	Principal:	Melissa Graham
<u>Engineer:</u>	DN Engineering, Inc.	<u>Contractor:</u>	TBD
<u>Project Scope:</u>	5	up traffic to help	bad at Waterway Elementary School for reduce congestion on the highway in icy access.
<u>Current Status:</u>	The design is complete and waiting on approval for permitting. Project to start in the Spring of 2022.		
<u>Budget:</u>	Original Budget: \$1,4	50,000.00 Bo	oard Approved Date: May 18, 2020
<u>Budget Issues:</u> <u>Schedule:</u>	None currently. Design: Complete Construction: TBD		Solicitation: TBD
<u>Schedule Issues:</u>	Waiting on approval/permitting from Office of School Facilities (OSF).		
<u>Achievements:</u>	Design complete and re-submitted to OSF.		



Quarterly Executive Summary ESSER 2 -Bi-Polar Ionization Project-Phase 2 Q4 2021





HCS Project Managers: Tricia Lemeur

- <u>Contractors:</u> Control Management, Inc
- **<u>Project Scope:</u>** Installation of Bi-Polar Ionization devices and tying into BAS system for monitoring.

Phase II Facilities:

Elementary Schools: Aynor, Burgess, Forestbrook, Green Sea Floyds, Homewood, Kingston, Loris, Midland, Myrtle Beach Early Childhood, Myrtle Beach Elementary, Myrtle Beach Primary, Ocean Bay, Ocean Drive, Pee Dee, Riverside, South Conway, Waterway. Middle Schools: Aynor, Black Water, Loris, North Myrtle Beach, Ocean Bay High Schools: Green Sea Floyds, Socastee. Other: Academy of Arts and Science, Early College, Scholars Academy, HC Adult Ed, Old Horry County Education Center, Transportation, Facilities.

Overall Budget: Phase I & Phase II: \$7,100,000.00



Budget Issues: None currently.

- **Schedule:** Work began in September of 2021. Anticipated completion in May 2022.
- **Schedule Issues:** None currently.

Current Status: All work is on schedule.





Quarterly Executive Summary Homewood Elementary OAU Replacement – ESSER 2 Q4 2021



HCS Project Managers:	Tricia Lemeur	<u>Principal:</u> Penny Foye
<u>Contractors:</u>	Triad Mechanical Contractors, Inc	
Project Scope:	Installation of gas piping and replace	ement of four OAU's.
Overall Budget:	\$1,390,000.00	
<u>Budget Issues:</u>	None currently.	
<u>Schedule:</u>	The installation of the gas piping and to OAU's were completed over the holid	
<u>Schedule Issues:</u>	None currently.	
<u>Current Status:</u>		ill need to dry out prior to covering the work is scheduled for the weekend of Jan 14.





Quarterly Executive Summary Riverside Elementary OAU Replacement – ESSER 2 Q4 2021



HCS Project Managers:	Tricia Lemeur	<u>Principal:</u>	Vicki Underwood	
Contractors:	Hoyt's Heating & AC, Inc			
Project Scope:	Installation of gas piping and	l replacement	t of four OAU's.	
<u>Overall Budget:</u>	\$1,390,000.00			
<u>Budget Issues:</u>	None currently.			
<u>Schedule:</u>	The installation of the gas pipi four OAU's were completed o			
<u>Schedule Issues:</u>	None currently.			
Current Status:	All work is on schedule.			



Quarterly Executive Summary Carolina Forest High OAU Replacement – ESSER 3 Q4 2021

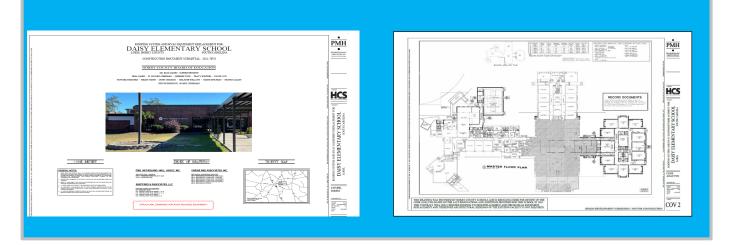


HCS Project Managers:	Tricia Lemeur	<u>Principal:</u> Gaye Driggers	
<u>Design:</u>	McKnight, Smith, Ward, Griffin Engineers, Inc		
Project Scope:	Replacement of (12) twelve C	OAU systems.	
<u>Overall Budget:</u>	\$5,000,000.00		
Destastis	N		
<u>Budget Issues:</u>	None currently.		
<u>Schedule:</u>	TBD		
<u>Schedule Issues:</u>	None currently.		
Current Status:	In design.		





Quarterly Executive Summary Daisy Elementary Roof and HVAC Upgrades – ESSER 3 Q4 2021



HCS Project Managers:	Tricia Lemeur	<u>Principal:</u>	Josh Todd	
<u>Design:</u>	Pike, McFarland, Hall Associates, Inc.			
Project Scope:	Replacement of low slope roofs and all HVAC equipment.			
<u>Overall Budget:</u>	\$5,000,000.00			
<u>Budget Issues:</u>	None currently.			
<u>Schedule:</u>	TBD			\bigcirc
<u>Schedule Issues:</u>	None currently.			
Current Status:	Drawings sent to OSF for appro	oval.		



Quarterly Executive Summary GSFH & GSFE Sidewalk Project Q4 2021





HCS Project Managers:	Tricia Lemeur	Principal:	Melissa Gause
<u>Contractor:</u> Conway Fence, Inc			
Project Scope:	Add sidewalk from the front I	oop at GSFH	to the canopy at GSFE.
Overall Budget:	\$288,000.00		
Budget Issues:	None currently.		
<u>Schedule:</u>	Project completed over holida	y break.	
<u>Schedule Issues:</u>	None.		
Current Status:	Complete. This will be the fina	al report.	