

Consideration of Approval of Allocation Formulae

Policy Reference: OE-5, Financial Planning

Background Information: On January 10, 2022, the Board of Education was provided the Personnel Allocation Formulae – FY2023.

The proposed Personnel Allocation Formulae for K-12 HCS Virtual is not included at this time. The Curriculum Committee is scheduled to review K-12 HCS Virtual student enrollment numbers and achievement data and make recommendations concerning virtual course offerings for the 2022-23 school year. Based upon Board approval of the Curriculum Committee's recommendations, the District will present the 2022-2023 Personnel Allocation Formulae for K-12 HCS Virtual at an upcoming 2022 Board Meeting.

Purpose: To define the personnel allocation formulae on which the 2022-23 Superintendent's Comprehensive Budget will be developed.

For additional information: Please contact John Gardner at 843-488-6896 or by e-mail at jgardner@horrycountyschools.net

Recommended Action: Move to approve the Personnel Allocation Formulae – FY2023 with the understanding that the Personnel Allocation Formulae for K-12 HCS Virtual will be considered by the Board at a later date.

Estimated Project Cost: TBD

Recurring X Non-recurring
Funding Sources: Various Funds