

Consider Approval of Allocation Formulae

Policy Reference: *Board Governance*, OE-5, “Financial Planning,” pp. 31.

Background Information: On December 5, 2022, the Board of Education was provided the 2023-2024 Personnel Allocation Formula.

The proposed 2023-2024 Personnel Allocation Formulae provide the basic framework for the staffing of our schools centered on projected enrollments. Additional allocations (i.e. special education, English language learners, and interventionists) are allocated based on the specific needs within each school.

Purpose: To define the personnel allocation formulae on which the 2023-24 Superintendent’s Comprehensive Budget will be developed.

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Recommended Action: Move to approve the 2023-2024 Personnel Allocation Formulae with the understanding that any changes to the 2023-2024 Personnel Allocation Formulae will be considered by the Board at a later date.

Estimated Project Cost: TBD

Recurring X Non-recurring
Funding Sources: Various Funds