

Consider Approval of 2023-2024 Budget Assumptions and Parameters

Policy Reference: *Board Governance*, OE-5, “Financial Planning,” pp. 31.

Background Information: On December 5, 2022, the Board of Education was provided the 2023-2024 Budget Assumptions and Parameters.

Purpose: To define the assumptions and parameters on which the 2023-24 Superintendent’s Comprehensive Budget will be developed.

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Recommended Action: Move to approve 2023-2024 Budget Assumptions and Parameters.

Estimated Project Cost:

Recurring X Non-recurring
Funding Sources: