

Residual Funds from Previous Canopy Projects / Proposed Additional Canopy Projects

Below are residual / unspent fund balances from the previous canopy project account (CANP5654A) which are no longer required as the originally identified projects have all been completed.

CANP5654A - Current Account Balance: \$257,596.80

Proposed Projects:

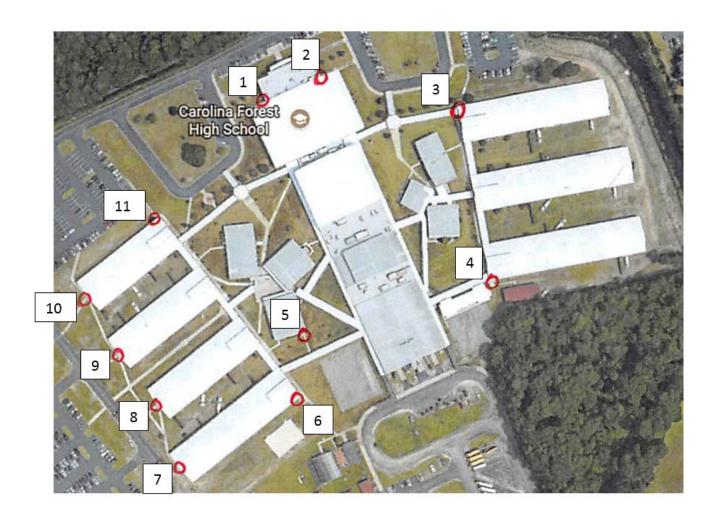
Location:	Scope of Canopy Work:	Estimated Cost:
CFHS	11 new small canopies (incl. camera relocations)	\$36,500.00
ATA	15'-6" x 35'-0" for bus drop off	\$17,000.00
DES	8' x 112' (reuse existing material in inventory)	\$ 9,500.00
WWE	6'-6" x 53'-6" (reuse existing material in inventory)	\$ 5,000.00
	Total Estimated Costs:	\$68,000.00

CANP5654A - Remaining Account Balance: \$189,596.80

Proposed 2017 Canopy Projects

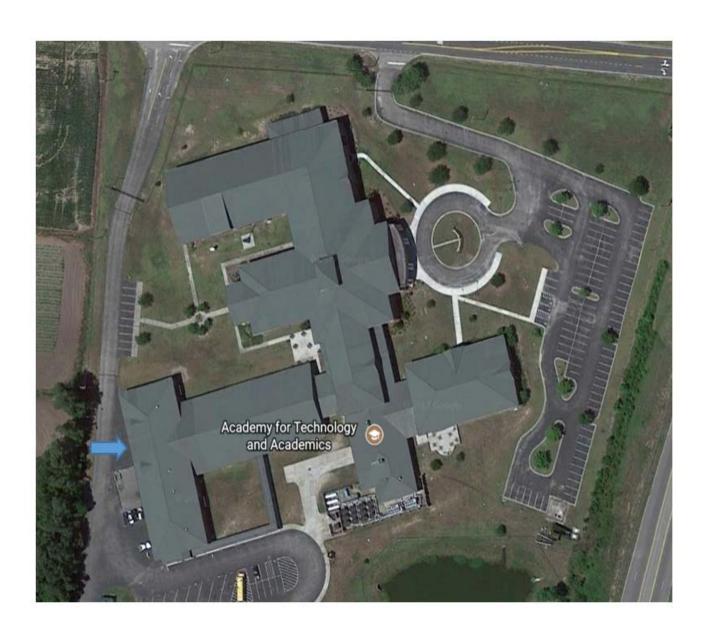
CAROLINA FOREST HIGH SCHOOL (CFHS)

This project will consist of eleven (11) overhead supported canopies over doorways. Their door locations are primarily at the end of each building facing the student parking area. There are also going to be two (2) new canopies over the side doors at the main entry. The budget will be \$36,500 which includes all new material, labor and relocations of any existing cameras (CCTV). See below for the locations of the doors. The average size of each canopy is 14'-0" x 4'-0". The material color will be a light grey to tie in with the exiting fascia color. No lighting will be needed due to the presence of the existing wall pack lights. The red circles in the exhibit below show the locations of the doors.



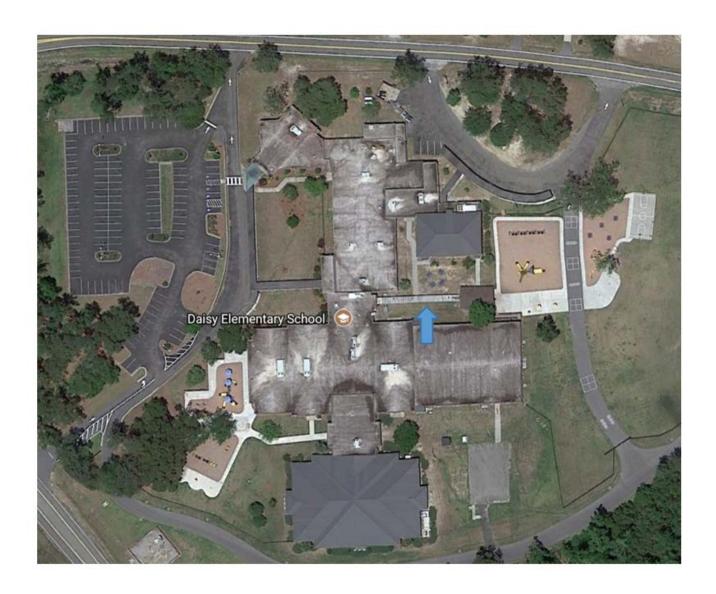
ACADEMY FOR TECHNOLOGY AND ACADEMICS (ATA)

The canopy will be $15'-6'' \times 35'-0''$ to provide an additional entrance for the bus riders in the morning separating them from driving students to improve security screening and monitoring of tardiness. The canopy will be installed over the existing asphalt. All downspouts will be on the right hand side and will tie into the existing storm water runoff drain system. The color will be green to match the rest of the building trim. The budget for this project is \$12,500 for the canopy and \$4,500 for the lighting. The total budget is \$17,000. The blue arrow below indicates the location of canopy.



DAISY ELEMENTARY SCHOOL (DES)

The project will include the removal of outdated wooden canopies and installation of a new aluminum canopy. The new canopy will reuse materials we have in inventory at the Facilities Department. The support posts will require light modifications. The covering will extend from the playground pavilion to the school building. The size of the canopy is 8'-0"x 112'-0". Existing materials will be reused that match the existing canopies in front of the building. The budget for this project is \$9,500. See the picture below for the location of the canopy proposed to be replaced.



WATERWAY ELEMENTARY SCHOOL (WWE)

The project will include the removal of the out dated wooden coverings and the installation of a new canopy. The new canopy will reuse material we have in inventory at the Facilities Department. The support posts will require light modifications. The canopy will be tied into the southeast façade of the building. The size of the canopy is to be 6'-6"x 53'-6". The material that we are going to reuse will match the existing canopies located in the front and side of the building. The budget for this project is \$5,000. See the blue arrow in the exhibit below for the exact location of canopy.

