Consideration for Use of Residual Funds from Previous Canopy Projects

Policy Reference: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's *Results* policies, are safe and properly maintained.

Background Information: A previous Capital project to install new canopies at many of our facilities has been completed and contains uncommitted residual funds. Additional canopy needs have been identified, but due to procurement rules we are unable to add these projects to the existing contract. Therefore, staff is requesting authorization to utilize a portion of these residual funds to address the additional canopy needs under a new procurement contract. These additional projects are described in the attachment, "Canopy Funds – Proposed Projects".

<u>Purpose</u>: To address additional canopy needs under a new procurement contract by utilizing uncommitted residual funds.

For additional information: Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

Recommended Action: Authorize staff to address additional canopy needs by utilizing a portion of uncommitted residual funds from previous canopy projects.

Estimated Cost: \$68,000.00

Recurring ___ Non-recurring ___X Funding Sources: Residual funds from a previous canopy project.