



March 20, 2017

**PRELIMINARY BUDGET:**

**CONSTRUCT HIGH SCHOOL SOCCER FIELD AT NORTH MYRTLE BEACH MIDDLE SCHOOL.**

**Summary:** A request was made by the NMBH athletic department to consider reworking the existing playfield at NMBM into a regulation size SC high school league approved soccer field with lights, amenities, and bleachers for practice and league games with spectators. The current expansion project at NMBM includes funds to upgrade this existing playfield area with irrigation, grading and leveling, and new sod. These funds can be used to offset some of the proposed soccer field cost. The construction of a soccer field on the NMBM site would not be completed by the start of school in August 2017, but would require work to continue on the field until late fall 2017.

**Field size: 60 yards x 120 yards with 5 yard perimeter buffer. Soccer and lacrosse playing field size.**

**Budget:**

Design, engineering, and construction documents:	\$ 35,000.00
Site preparation, drainage, field construction with lighting	\$560,000.00
Bleachers, sidewalks, fence, landscaping and scoreboard	<u>\$185,000.00</u>
<b>Soccer Field Construction Cost Estimate at NMBM</b>	<b>\$780,000.00</b>
Less Available NMBM project funds for play field improvement	<u>(\$ 207,000.00)</u>
<b>Net additional cost for soccer field</b>	<b>\$573,000.00</b>
<b>Plus 10% Project contingency</b>	<b><u>\$ 57,000.00</u></b>

**NET FUNDING ESTIMATE FOR PROJECT** **\$ 630,000.00**

***This is a preliminary budget without any design, field soils testing, or contract negotiations.***

R. Dennis McCrary



October 2, 2017

**BUDGET: OVERAGE EXPLANATION**

**CONSTRUCT HIGH SCHOOL SOCCER FIELD AT NORTH MYRTLE BEACH MIDDLE SCHOOL.**

**Summary:** A request was made by the NMBH athletic department to consider reworking the existing playfield at NMBM into a regulation size SC high school league approved soccer field with lights, amenities, and bleachers for practice and league games with spectators. The current expansion project at NMBM includes funds to upgrade this existing playfield area with irrigation, grading and leveling, and new sod. These funds can be used to offset some of the proposed soccer field cost. The construction of a soccer field on the NMBM site will require work to continue on the field until the late spring of 2018.

**Field size: 60 yards x 120 yards with 5 yard perimeter buffer. High school soccer, middle school football, and lacrosse playing field size with appropriate scoreboard and goals for multiple sports. 100 person capacity bleachers for home and away spectators.**

	<u>ESTIMATE</u>	<u>QUOTATION</u>
	<u>March 2017</u>	<u>October 2017</u>
Design, engineering, and construction documents:	\$ 35,000.00	\$ 65,000.00
Site preparation, drainage, field construction with lighting	\$560,000.00	\$ 759,950.00
Bleachers, sidewalks, fence, landscaping and scoreboard	\$185,000.00	\$ 201,147.00
<b>Soccer Field Construction Cost at NMBM</b>	<b>\$780,000.00</b>	<b>\$ 1,026,097.00</b>
<b>General Conditions, Bonds, OH&amp;P</b>	<b>\$ 0.00</b>	<b>\$ 68,909.00</b>
<b>Irrigation Well #2</b>	<b>\$ 0.00</b>	<b>\$ 50,000.00</b>
<b><u>SUBTOTAL</u></b>	<b>\$ 780,000.00</b>	<b>\$ 1,145,006.00</b>
Less Available NMBM project funds for play field improvement	(\$ 207,000.00)	(\$ 234,450.00)
<b>Net additional cost for soccer field</b>	<b>\$ 573,000.00</b>	<b>\$ 910,556.00</b>
<b>Plus Project contingency</b>	<b>\$ 57,000.00</b>	<b>\$ 50,000.00*</b>
<b><u>NET FUNDING APPROVED FOR PROJECT</u></b>	<b>\$ 630,000.00</b>	<b>(\$ 630,000.00)</b>
<b><u>October 2017 BUDGET SHORTFALL FOR FULL PROJECT</u></b>		<b>\$ 330,556.00</b>

**March 2017 was a preliminary budget without any design, field soils testing, or contract negotiations.**

**\*Contingency estimate for 6" water line relocation, found under the play field, it was not on any of the school plans at the time of estimate in March 2017.**

**Items included in the Proposal that are required, but were not in the original March 2017 Estimate:**

- 1. Irrigation well #2, needed for the sports field irrigation system.**
- 2. A 6" waterline found under the field and was unknown, but is active. Contingency item for relocation.**
- 3. IBC and OSF code required items, including 85 ft. light poles, buried 15 feet, quantity four (4) with an emergency power supply and lighting for egress from bleachers and walkways in case of a power outage.**

**R. Dennis McCrary**