

Agency	Number of Officers	Collateral Costs for Operational Expenses? (examples: cars, weapons, fuel, etc.)	Collateral Costs for Personnel Expenses? (examples: health insurance and retirement)	Number of Contract Days	Number of Hours Per Day	2017-18 Estimated Costs	2017-18 HCS % of Shared Costs	2018-19 Estimated Costs	Assignment Locations
Horry County Police Dept.	21 18 officers 1 "rover" 2 sergeants	Yes	Yes	180	8.5	\$1,650,000	85.9%	TBD	(18*) CFHS, GSFHS, NMBHS, SHS, SJHS, HCEC, ATA, AAST, BWMS, OBMS, FMS, LMS, NMBMS, SJMS, AMS, (3 new schools: TOMS, SMS, SJIS)
Horry County Sheriff's Dept.**	21 *** 19 deputies 1 lieutenant 1 sergeant	Yes	Yes	180	8.5	\$2,780,000 (First year only - Startup)	100%	\$1,560,000	Same locations listed for HCPD
U.S. Security Associates	18	No	No	180	8.5	\$550,000	100%	\$550,000	Same locations listed for HCPD
Myrtle Beach Police Dept.	2	No	Yes	180	8.5	\$67,700	50%	TBD	(2) MBMS, MBHS
Conway Police Dept.	3	No	Yes	180	8.5	\$92,600	50%	TBD	(3) WPMS, CMS, CHS
Loris Police Dept.	1	No	Yes	180	8.5	\$23,700	50%	TBD	(1) LHS
Aynor Police Dept.	1	No	Yes	180	8.5	\$27,447	50%	TBD	(1) AHS

Note: "TBD" represents that annual contracts with local governments are directly dependent on individual officers' salaries that occupy SRO positions. This may vary from year to year.

\*There are 18 campuses located in the unincorporated areas of Horry County that will utilize security services for the 2017-18 school year. This is comprised of the 15 schools that have traditionally had a SRO assigned to them plus three new schools which serve middle school level students (St. James Intermediate School, Socastee Middle School, and Ten Oaks Middle School).

\*\*HCSO cannot staff up to provide this service for the 2017-18 school year, as the Sheriff's Department would be launching a new program.

\*\*\*HCSO numbers do not specifically mention a "rover" position to serve the 18 prospective locations.