

Horry County School Resource Officer Program

18 Officers Currently Dedicated to Schools

- 16 assigned to individual schools
- 2 sergeants
- Work all school days
- Work summer camps at schools

Total Cost for Current 18 Officers

- \$1,511,604

Equitable Cost Share Based Upon Time in Schools

- 90% School District - \$1,360,444
- 10% Horry County - \$151,160

School District Cost for Additional 3 Officers for New Schools

- \$417,094.94

Total \$1,777,537.15 for the FY18 Budget

State Code exempts ad valorem taxes for school operating purposes – 12-37-220.

SRO Cost Summary

	<u>Existing</u>	<u>Requested</u>	<u>Total</u>
Reoccurring	1,511,604.68	320,985.32	1,832,590.00
Non-reoccurring		142,453.50	142,453.50
Subtotal	1,511,604.68	463,438.82	1,975,043.50
	85.9%	85.9%	
Reimbursement	1,298,468.42	398,093.95	1,696,562.36

Allocation based on FEMA accepted calculations

	<u>Days</u>	<u>Hours</u>
Annual Scheduled Hours		2,223.0
Benefit Hours		
Holidays	12.0	102.6
Vacation	15.0	128.3
Sick Leave	13.0	111.2
		<u>342.0</u>
Mandatory Training		
SCCJA		40.0
		<u>40.0</u>
Available work hours		1,841.0
Average Weekly On Job Hours		<u>42.8</u>
Weeks on the Job		43.1
Scheduled School Year	185.0	37.0
Allocated Percentage		<u><u>85.9%</u></u>

HCPD SRO
Salaries/Benefits/Merits

Current

CLASS DESCRIPTION	Emp#	EMPLOYEE NAME	ANNUAL SALARY	138			132/133		136		EMP TOTAL
				134 INSURANCE	116 LIFE BOND	139 TORT	131 FICA	RETIREMENT	WORKER'S COMP		
SERGEANT			53,141.69	8,123.00	204.06	5.00	723.00	4,066.34	8,630.21	2,003.44	76,895.75
SERGEANT			49,609.96	5,765.00	190.50	5.00	723.00	3,795.16	8,066.66	1,870.30	70,015.58
PATROL OFFICER			39,451.36	8,123.00	151.49	5.00	723.00	3,018.03	5,406.90	1,487.32	59,366.10
PATROL OFFICER			45,049.89	12,240.00	172.99	5.00	723.00	3,446.32	7,316.10	1,896.38	70,651.68
PATROL OFFICER			37,804.06	12,240.00	146.17	5.00	723.00	2,892.01	6,139.38	1,425.21	61,373.82
PATROL OFFICER			37,990.64	5,765.00	146.88	5.00	723.00	2,906.28	6,169.68	1,432.24	55,137.61
PATROL OFFICER			46,070.85	5,765.00	176.91	5.00	723.00	3,524.42	7,481.91	1,736.87	65,483.96
PATROL OFFICER			38,174.96	5,765.00	146.59	5.00	723.00	2,920.38	6,199.61	1,439.20	55,373.75
PATROL OFFICER			36,882.00	5,765.00	141.83	5.00	723.00	2,821.47	5,889.64	1,390.45	63,718.19
PATROL OFFICER			46,469.36	8,123.00	178.44	5.00	723.00	3,654.91	7,546.62	1,751.89	68,352.23
PATROL OFFICER			37,594.00	8,123.00	144.36	5.00	723.00	2,875.94	6,105.27	1,417.29	56,887.88
PATROL OFFICER			37,343.03	5,765.00	143.40	5.00	723.00	2,856.74	6,064.51	1,407.83	54,308.51
PATROL OFFICER			37,995.11	5,765.00	145.90	5.00	723.00	2,906.63	6,170.41	1,432.42	55,143.46
PATROL OFFICER			41,824.03	5,765.00	150.60	5.00	723.00	3,199.54	6,792.22	1,576.77	60,046.16
PATROL OFFICER			38,117.26	8,123.00	146.37	5.00	723.00	2,915.97	6,190.24	1,437.02	57,657.86
PATROL OFFICER			36,882.00	8,123.00	141.63	5.00	723.00	2,821.47	5,989.64	1,390.45	66,076.19
PATROL OFFICER			38,174.96	8,123.00	146.59	5.00	723.00	2,920.38	6,199.61	1,439.20	57,731.75
PATROL OFFICER			42,444.10	5,765.00	162.99	5.00	723.00	3,246.97	6,892.92	1,600.14	60,840.12
Total			741,019.15	133,226.00	2,845.51	90.00	13,014.00	56,687.96	120,341.51	27,936.42	1,095,160.56
3% Average Merril			22,230.57		.85.37			1,700.64	3,610.25	838.09	28,464.92
Total			763,249.72	133,226.00	2,930.88	90.00	13,014.00	58,388.60	123,951.76	28,774.51	1,123,625.48
Annual Operating Cost (Variable)	Qty	Cost									
Vehicle Cost Recovery	18	9,550.00	171,900.00								
Vehicle Insurance	18	780.00	13,140.00								
Uniforms/Duty Gear Allowance	18	1,000.00	18,000.00								
Gas/Lubricants	18	4,388.00	78,984.00								
Vehicle Maintenance	18	1,800.00	32,400.00								
Body Camera Storage	18	1,140.00	20,520.00								
Communications	18	600.00	10,800.00								
Training: Ammo/Taser Cartridge	18	175.00	3,150.00								
Training Hours (Overtime) 40 hrs*29.81 hrly rate*1	18	1,192.40	21,463.20								
Education, TB Tests, Etc.	18	125.00	2,250.00								
I-Pad Data monthly charge	18	35.00	630.00								
PI/Powers DM5 Software Hours	18	819.00	14,742.00								
Total			387,979.20								
TOTAL 90% Reimbursement Salaries and Annual Operating Costs			1,360,444.21								

County Cost

151,160.47

Additional

FY2018 Enhancement (3) SRO's Including Annual Operating Cost Variable.					
		Family	Single		
Salary & Benefits					
Salary		43,908.00	43,908.00	with certification/ Mid Salary	
FICA	0.0765	3,358.96	3,358.96		
Health		12,240.00	5,765.00	Mid Range Insurance \$ 8,123.00	
Tort		723.00	723.00		
Bond		5.00	5.00		
Retirement	0.1624	7,130.66	7,130.66		
Life	0.00032	168.61	168.61		
Workers Comp	0.0377	1,655.33	1,655.33		
3% Average Merrit		69,189.56	62,714.56		
Total Salaries/Benefits with 3% Avg Merrit		70,876.21	64,401.21		
Uniforms/Duty Gear					
		3,791.00	3,791.00		
Officer Equipment (Fixed)					
.40 cal Glock		450.00	450.00		
Flashlight		35.00	35.00		
Shotgun		490.00	490.00		
Taser		1,100.00	1,100.00		
Portable Radio		4,000.00	4,000.00		
Cap		10.00	10.00		
Ipad		900.00	900.00		
Citation Holder		19.00	19.00		
Report Holder		24.00	24.00		
Body Camera		800.00	800.00		
Body Camera Docking Station		325.00	325.00		
Computer		2,000.00	2,000.00		900.00 IT non asset
Physical and Drug test		130.00	130.00		9,253.00 non asset Equip
Patrol Car/Ford Explorer		30,700.00	30,700.00		employee medical
Vehicle Upfits (Lights/Sirens, Mobile Radio, Jotta Desk, Cage, Camera System).		16,575.00	16,575.00		47,975.00 Transfer to Fleet
Pushbar		400.00	400.00		
Strips		300.00	300.00		
	Total	58,258.00	58,258.00		
	Exp Life	4.00	4.00		
	Annual Cost	14,564.50	14,564.50		
Annual Operating Cost (Variable)					
Vehicle Cost Recovery		9,550.00	9,550.00		
Vehicle Insurance		730.00	730.00		

	I-Pad Data Monthly Charge		35.00	35.00						cellular and data
	Uniforms/Duty Gear Allowance		1,000.00	1,000.00						
	Gas/Lubricants		4,388.00	4,388.00						
	Vehicle Maintenance		1,800.00	1,800.00						
	Body Camera Storage		1,140.00	1,140.00						
	Communications		600.00	600.00						service contracts
	Training: Ammo/Taser Cartridge		175.00	175.00						service contracts
	Training Hours (Overtime) 40 hrs*29.81 hrly rate*1		1,192.40	1,192.40						specialized supplie
	TB		20.00	20.00						overtime
	Education, TB Tests, Etc		105.00	105.00						employee med
	PI/Powers DMS Software Hours		819.00	819.00						training
			21,554.40	21,554.40						service contracts
		Est Annual Cost	106,995.11	102,624.46						
		Exp Hours	2,223.00	2,223.00						
		Cost per hour	48.13	46.16						
	First Year Cost		154,479.61	148,004.61						
	(3) SRO		463,438.82	444,013.82						
		90%	417,094.94							
		County	46,343.88							