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## PRELIMINARY APPROVAL OF 2017-18 BUDGET

**Policy Reference:** OE-5, Financial Planning

**Background Information:** The proposed 2017-18 Superintendent's Comprehensive Budget was presented to the Board of Education at the May 8, 2017 Budget Session. The administration's General Fund Budget proposes the utilization of \$13,796,771 in unassigned fund balance.

On June 5, 2017, there will be a public hearing on the 2017-18 Superintendent's Comprehensive Budget and a special called meeting requesting approval of the 2017-18 Superintendent's Comprehensive Budget.

If needed, the Board may revisit the 2017-18 Superintendent's Comprehensive Budget on June 19, 2017.

**Purpose:** To provide an appropriation to meet the district's operational and capital needs.

**For Further Information:** Please contact John Gardner at 488-6896 or by e-mail [jgardner@horrycountyschools.net](mailto:jgardner@horrycountyschools.net).

**Recommended Action:** It is recommended that the Board of Education gives preliminary approval for the following 2017-18 Comprehensive Budget:

General Fund	\$409,133,346
Special Revenue	31,528,540
Education Improvement Act	26,479,882
Debt Service	58,167,158
School Building	130,708,117
Food Service	21,703,078
Pupil Activity	7,527,542
<b>Total</b>	<b>\$685,247,663</b>