Title: Reduction in Scope of the Safe Routes to School Sidewalk Project at Conway Elementary School

<u>Policy Reference</u>: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's *Results* policies, are safe and properly maintained.

Background Information:

Mr. Adam Emrick of the City of Conway shared information recently regarding the Safe Routes to School Sidewalk Project, which came about as the result of a grant applied for by the City of Conway from SCDOT in 2014 to fund the construction of sidewalks at Conway Elementary School, bike racks, and other safety items. Following community meetings, sidewalks were approved for one side of Magrath Street (1,400 linear feet) and one side of Snowhill and Sherwood Drive (1,600 linear feet). The total project was estimated at \$516,000 originally. Funds were awarded from the SCDOT grant in the amount of \$400,000 along with matching funds of \$58,000 from the City of Conway and \$58,000 from Horry County Schools. SCDOT is managing the project and has informed the City of Conway that the project now exceeds the total budget. The City of Conway supports and recommends that Horry County Schools consider reducing the scope of the Safe Routes to School Project at Conway Elementary School to include just the Snowhill/Sherwood section of the project to allow a portion of the work to proceed and yet keep the project within budget, unless the project bids come in less than anticipated, which would then allow for the project to be completed in its entirety.

Purpose:

To review the recommendation from the City of Conway to reduce the scope of the Safe Routes to School Sidewalk Project to fit within budget.

<u>For additional information</u>: Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

Recommended Action: Move to approve the reduction in scope of work for the Safe Routes to School Sidewalk Project as recommended by District staff and by the City of Conway to include only the Snowhill Drive and Sherwood Drive section.

Estimated Project Cost: \$58,000.00

Recurring __ Non-recurring x __ Funding Sources:

Originally funded through the district's undesignated reserve fund at the board of education meeting on 8-26-2013.