Field Modification/Improvement at North Myrtle Beach Middle School

<u>Policy Reference</u>: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's *Results* policies, are safe and properly maintained.

Background Information:

A request was made by the NMBH athletic department to consider upgrading the existing playfield at NMBM into a regulation size, SC High School League-approved soccer field with lights, amenities, and spectator bleachers for practice and league games. The current expansion project at NMBM includes funds to modify the existing playfield with irrigation, grading, leveling, and new sod. These currently allocated funds can be used to offset some of the proposed soccer field upgrade costs.

The request was presented to the Finance Committee on March 22, 2017, to determine a possible funding source. The utilization of residual contingency funds in an amount up to \$630,000 was recommended as funding source for the project.

Purpose:

To improve the athletic facilities in the North Myrtle Beach attendance area with the installation of a field for use by soccer and lacrosse teams utilizing existing funds and resources.

Recommended Action:

Approval of recommendation to improve the athletic facilities in the North Myrtle Beach attendance area with the installation of a field for use by soccer and lacrosse teams. Funding will be provided from \$207,000 currently allocated for play field improvements and an additional amount not to exceed \$630,000 from residual contingency funds from the Phase III and Phase IV Building plan.

Estimated Project Cost: \$837,000

Recurring ___ Non-recurring_x Funding Sources: An amount up to \$630,000 will be provided from residual contingency funds from the Phase III and Phase IV Building plan.