



March 20, 2017

PRELIMINARY BUDGET:

CONSTRUCT HIGH SCHOOL SOCCER FIELD AT NORTH MYRTLE BEACH MIDDLE SCHOOL.

Summary: A request was made by the NMBH athletic department to consider reworking the existing playfield at NMBM into a regulation size SC high school league approved soccer field with lights, amenities, and bleachers for practice and league games with spectators. The current expansion project at NMBM includes funds to upgrade this existing playfield area with irrigation, grading and leveling, and new sod. These funds can be used to offset some of the proposed soccer field cost. The construction of a soccer field on the NMBM site would not be completed by the start of school in August 2017, but would require work to continue on the field until late fall 2017.

Field size: 60 yards x 120 yards with 5 yard perimeter buffer. Soccer and lacrosse playing field size.

Budget:

Design, engineering, and construction documents:	\$ 35,000.00
Site preparation, drainage, field construction with lighting	\$560,000.00
Bleachers, sidewalks, fence, landscaping and scoreboard	<u>\$185,000.00</u>
Soccer Field Construction Cost Estimate at NMBM	\$780,000.00
Less Available NMBM project funds for play field improvement	<u>(\$ 207,000.00)</u>
Net additional cost for soccer field	\$573,000.00
Plus 10% Project contingency	<u>\$ 57,000.00</u>

NET FUNDING ESTIMATE FOR PROJECT **\$ 630,000.00**

This is a preliminary budget without any design, field soils testing, or contract negotiations.

R. Dennis McCrary

EXECUTIVE SUMMARY

This report is an updated version of the HCS assessment performed in 2013. It utilizes the HCS Education Specifications (developed in 2013) as a basis for determining deficiencies. It also contains condition assessment of each outdoor athletic facility within Horry County Schools. This evaluation was conducted in January of 2016. All outdoor athletic facilities, surfaces and accessories were included.

The table below ranks each facility based on their current Facility Condition Index (FCI) and the total costs associated with the classifications detailed within this report.

SCHOOL	FCI	SEVERE ITEMS	POOR ITEMS	ED. SPEC DEFICIENT	TOTAL
ST. JAMES	98%	\$50,000	\$24,000	\$86,400	\$160,400
MYRTLE BEACH	98%	\$50,000	\$50,000 ¹	\$146,400	\$246,400
CAROLINA FOREST	94%	\$60,000	\$0	\$553,000	\$613,000
AYNOR	93%	\$0	\$20,000	\$712,700	\$732,700
LORIS	88%	\$500,000 ²	\$36,400	\$680,200	\$1,216,600
SOCASTEE	87%	\$65,000	\$97,100	\$1,165,900	\$1,328,000
GREEN SEA-FLOYDS	86%	\$0	\$527,100 ²	\$859,500	\$1,386,600
CONWAY	85%	\$552,000 ³	\$50,000	\$932,100	\$1,534,100
N.MYRTLE BEACH	84%	\$77,000	\$46,000	\$1,521,000	\$1,644,000

Notations

1. Estimated portion of Horry County Schools' artificial turf re-surfacing (MBHS). Total resurfacing cost is \$500,000. Cost reflects natural grass replacement.

2. Track replacement (LHS & GSFH).

3. Contains \$500,000 for track replacement (CHS).

* Estimates within this report have not been adjusted for escalation, nor inflation, beyond 2016.

