

High School Principals and Athletic Directors: Joint Athletic Recommendations/Priorities

Summary

High school principals and athletic directors met on Wednesday, March 8th, to discuss athletic program needs and budgetary priorities for the 2017-2018 school year. Based on those discussions, several areas of need were identified for the upcoming year. The top two priorities are as follows:

- 1) **Clerical Assistance** – Assistance is needed with eligibility data collection, verification, and entry; program marketing; and scheduling appointments, as well as other clerical support.
- 2) **Assistant Athletic Director Stipend**– Additional supervision of after-school athletic events is needed. This stipend will help provide this assistance as well as build capacity for future athletic administrative leadership within the system.

Recommendation

Support provided to the athletic programs will be closely monitored, and implementation guidelines will be established. The recommendation is that we provide assistance in the top two areas of need.

- 1) **Clerical Assistance** – Provide funds similar to the way we provide additional support to guidance departments for summer assistance or assistance throughout the school year. Funds will be allocated based on each school's classification.
 - 5A - \$3000 + \$736.50 (fringe benefits) = \$3,736.50
 - 4A - \$2500 + \$613.75 (fringe benefits) = \$3,113.75
 - 3A - \$2000 + \$491.00 (fringe benefits) = \$2,491.00
 - 1A - \$1000 + \$245.50 (fringe benefits) = \$1,245.50
- 2) **Assistant Athletic Director Stipend** – Provide a \$500 stipend per season (\$1500 for the year; \$1868.25 with fringe benefits) to assist the athletic director with set-up and supervision of athletic events. The principal and athletic director will jointly decide who the individual is or individuals are who will assist the athletic director.

Total Amount Requested

	Classification	Admin Asst.	Asst. AD Stipend	Total
AHS	3A	\$2,491.00	\$1,868.25	\$4,359.25
CFHS	5A	\$3,736.50	\$1,868.25	\$5,604.75
CHS	5A	\$3,736.50	\$1,868.25	\$5,604.75
GSFHS	1A	\$1,245.50	\$1,868.25	\$3,113.75
LHS	3A	\$2,491.00	\$1,868.25	\$4,359.25
MBHS	4A	\$3,113.75	\$1,868.25	\$4,982.00
NMBHS	4A	\$3,113.75	\$1,868.25	\$4,982.00
SHS	5A	\$3,736.50	\$1,868.25	\$5,604.75
SJHS	4A	\$3,113.75	\$1,868.25	\$4,982.00
TOTAL		\$26,778.25	\$16,814.25	\$43,592.50